

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Eastern Samar District Engineering Office

Borongan City, Eastern Samar

Final Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	<u>COMMON OFFICE SUPPLIES</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	2,489,153.08	139,573,28	3,349,579.80
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	2,406,748.08	139,573,28	2,267,174.80
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	2,406,748.08	139,573,28	2,267,174.80
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	2,406,748.08	139,573,28	2,267,174.80
	<u>OFFICE EQUIPMENT</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	1,41,500.00	37,500.00	104,000.00
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/8-14/2018	05/15/2018	05/13/2018	05/22/2018	GoP	10,000.00		10,000.00
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	37,500.00	37,500.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	7/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	37,500.00	37,500.00	-
	<u>I.T. EQUIPMENT</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	595,000.00	275,000.00	320,000.00
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	2,458,000.00	493,000.00	1,965,000.00
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	725,000.00		725,000.00
	4th Quarter	DPWH-ESDEO	Public Bidding	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	491,000.00	275,000.00	216,000.00
	<u>SAFETY GEARS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	1,325,100.00	812,600.00	512,500.00
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/8-14/2018	05/15/2018	05/13/2018	05/22/2018	GoP	1,248,350.00	812,600.00	435,750.00
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	1,248,350.00	812,600.00	435,750.00
	4th Quarter	DPWH-ESDEO	Public Bidding	7/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	1,248,350.00	812,600.00	435,750.00
	<u>SIGNAGES/TRAFFIC SIGNS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	260,250.00	260,250.00	-
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	260,250.00	260,250.00	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	260,250.00	260,250.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	260,250.00	260,250.00	-
	<u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding						-		
				2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	3,916,690.00	3,916,690.00	-
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	3,916,690.00	3,916,690.00	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	3,916,690.00	3,916,690.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	3,916,690.00	3,916,690.00	-
	<u>SPAREPARTS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	5,599,528.75	5,599,528.75	-
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	5,599,528.75	5,599,528.75	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	5,599,528.75	5,599,528.75	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	5,599,528.75	5,599,528.75	-
									55,056,422.32	43,511,775.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Pre-Proc Conference	Pre-bid Conf	Notice of Award	Contract Signing		Total	MOOE	CO
	<u>SERVICES</u>										
	2nd Quarter	DPWH-ESDEO	Public Bidding	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	750,000.00	-	750,000.00
	3rd Quarter	DPWH-ESDEO	Public Bidding	5/8-14/2018	05/15/2018	05/13/2018	05/22/2018	GoP	750,000.00	-	750,000.00
	4th Quarter	DPWH-ESDEO	Public Bidding	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	750,000.00	-	750,000.00
		DPWH-ESDEO	Public Bidding	7/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	750,000.00	-	750,000.00
	<u>CONSTRUCTION EQUIPMENT & ACCESSORIES</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018					-		
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	02/15/2018	02/20/2018	02/22/2018	GoP	3,212,368.00	1,915,600.00	1,296,768.00
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	05/09/2018	05/11/2018	05/16/2018	GoP	1,915,600.00	1,915,600.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	08/08/2018	08/10/2018	08/15/2018	GoP	1,915,600.00	1,915,600.00	-
		DPWH-ESDEO	Public Bidding		11/09/2018	11/14/2018	11/16/2018	GoP	1,915,600.00	1,915,600.00	-
	<u>CONSTRUCTION & ELECTRICAL MATERIALS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/4-10/2018	02/13/2018	02/16/2018	02/20/2018	GoP	-		
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/16-22/2018	05/23/2018	05/25/2018	05/30/2018	GoP	3,617,450.00	3,617,450.00	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/4-10/2018	08/13/2018	08/16/2018	08/20/2018	GoP	3,617,450.00	3,617,450.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/10-16/2018	11/17/2018	11/22/2018	11/24/2018	GoP	3,617,450.00	3,617,450.00	-
	<u>ASPHALT</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/8-14/2018	02/15/2018	02/20/2018	02/22/2018	GoP	-	-	
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/2-8/2018	05/09/2018	05/11/2018	05/16/2018	GoP	3,531,650.00	3,531,650.00	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/1-7/2018	08/08/2018	08/10/2018	08/15/2018	GoP	3,531,650.00	3,531,650.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	11/2-8/2018	11/09/2018	11/14/2018	11/16/2018	GoP	3,531,650.00	3,531,650.00	-
	<u>PAINTS</u>										
	1st Quarter	DPWH-ESDEO	Public Bidding	2/2-8/2018	02/09/2018	02/13/2018	02/15/2018	GoP	-	-	
	2nd Quarter	DPWH-ESDEO	Public Bidding	5/8-14/2018	05/15/2018	05/13/2018	05/22/2018	GoP	6,451,625.00	6,451,625.00	-
	3rd Quarter	DPWH-ESDEO	Public Bidding	8/23-29/2018	08/30/2018	09/04/2018	09/06/2018	GoP	6,451,625.00	6,451,625.00	-
	4th Quarter	DPWH-ESDEO	Public Bidding	7/7-13/2018	11/14/2018	11/16/2018	11/21/2018	GoP	6,451,625.00	6,451,625.00	-
								Sub- total	66,362,068.00	62,065,300.00	
								TOTAL	124,742,990.32	106,135,368.12	18,607,622.20

Prepared by:


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 Head, BAC Secretariat

Approved:


MANOLO A. ROJAS
 District Engineer

Remarks (brief description of Program/Project)
<u>OFFICE SUPPLIES</u> <u>OFFICE SUPPLIES</u> <u>OFFICE SUPPLIES</u> <u>OFFICE SUPPLIES</u>
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<u>SIGNAGES/TRAFFIC SIGNS</u> <u>SIGNAGES/TRAFFIC SIGNS</u> <u>SIGNAGES/TRAFFIC SIGNS</u> <u>SIGNAGES/TRAFFIC SIGNS</u>
<u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u> <u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u> <u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u> <u>OIL, FUEL & LUBRICANTS & DRY CHEMICALS</u>
<u>SPAREPARTS</u> <u>SPAREPARTS</u> <u>SPAREPARTS</u> <u>SPAREPARTS</u>

Remarks (brief description of Program/Project)
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