

DPWH-Leyte 3rd District Engineering Office
Final Annual Procurement Plan FY 2020 for GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES		No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			121,140.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			239,575.00			2nd QUARTER
			No	Competitive Bidding	07/06-13/2020	7/24/2020	Upon Approval			2,265,578.50			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			135,700.00			4th QUARTER
B	COMMON OFFICE SUPPLIES		No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			791,835.21			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			414,349.64			2nd QUARTER
			No	Competitive Bidding	07/06-13/2020	7/24/2020	Upon Approval			1,829,189.68			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			248,388.50			4th QUARTER
C	COMMON OFFICE DEVICES		No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			6,540.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			12,050.00			2nd QUARTER
			No	Shopping	07/06-13/2020	7/24/2020	Upon Approval			334,950.00			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			32,660.00			4th QUARTER
D	OFFICE EQUIPMENTS & ACCESSORIES		No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			7,200.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			7,200.00			2nd QUARTER
			No	Competitive Bidding	07/06-13/2020	7/24/2020	Upon Approval			1,471,600.00			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			1,800.00			4th QUARTER
E	COMMON ELECTRICAL SUPPLIES		No	Shopping	01/03-10/2020	1/20/2020	Upon Approval			22,900.00			1st QUARTER
			No	Shopping	04/06-13/2020	4/20/2020	Upon Approval			11,900.00			2nd QUARTER
			No	Shopping	07/06-13/2020	7/24/2020	Upon Approval			314,220.00			3rd QUARTER
			No	Shopping	11/06-13/2020	11/20/2020	Upon Approval			122,700.00			4th QUARTER