



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
LEYTE THIRD ENGINEERING DISTRICT
Regional Office VIII
Villaba, Leyte

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (FOR GOODS)

PR NO.	Procurement Program/Project	PMO/ U/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (PHP)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	COMMON COMPUTER SUPPLIES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	3,256,590.50			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	132,465.00			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	775,847.50			
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101	1,739,428.00			
B.	COMMON OFFICE SUPPLIES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	608,550.00			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	4,375,507.74			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	864,414.36			
			4th QUARTER	11/01-08/2021	11/22/2021	Upon Approval		101	429,589.89			
C.	COMMON OFFICE DEVICES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	1,702,450.58			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	1,379,052.91			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	447,667.50			
			4th QUARTER	11/01-08/2021	11/22/2021	Upon Approval		101	17,152.00			
D.	OFFICE EQUIPMENTS AND ACCESSORIES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	16,857.50			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	335,172.50			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	78,985.50			
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101	1,942,183.00			
E.	COMMON ELECTRICAL SUPPLIES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	243,450.00			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	20,000.00			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	1,035,323.00			
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101	643,410.00			
F.	INVENTORY/CLEANING EQUIPMENT \$ SUPPLIES		1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	2,181,656.45			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	457,000.00			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	445,025.00			
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101	504,520.00			
			1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	775,111.45			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	127,265.50			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101	47,135.00			
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101	34,845.00			
			1st QUARTER	01/04-11/2021	1/19/2021	Upon Approval		101	29,037.50			
			2nd QUARTER	04/06-13/2021	4/21/2021	Upon Approval		101	16,248.00			
			3rd QUARTER	07/06-13/2021	7/27/2021	Upon Approval		101				
			4th QUARTER	11/01-08/2021	11/16/2021	Upon Approval		101				

LORENZO B. FIDEL JR.
Head, Procurement Unit

IMELDA V. DE CLARO
Branchman

CESAR V. MAKABENTA
District Engineer

CARLOS G. VELOSO
District Engineer

G. VEHICLE REPAIR AND MAINTENANCE	1st QUARTER	PUBLIC BIDDING	01/04-11/2021	1/25/2021	Upon Approval	101	7,793,647.50		
	2nd QUARTER	PUBLIC BIDDING	04/06-13/2021	4/27/2021	Upon Approval	101	6,073,676.60		
	3rd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	1,236,933.07		
	4th QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	5,960,677.10		
H. IT EQUIPMENTS	1st QUARTER	PUBLIC BIDDING	01/04-11/2021	1/25/2021	Upon Approval	101	11,200,165.00		
	2nd QUARTER	SMALL VALUE	04/06-13/2021	4/27/2021	Upon Approval	101	3,251,980.00		
	3rd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	201,537.50		
	4th QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	1,294,995.00		
I. IT TOOLS	1st QUARTER	SHOPPING	01/04-11/2021	1/25/2021	Upon Approval	101	6,451,652.50		
	2nd QUARTER	-	-	-	-	-	23,500.00		
	3rd QUARTER	-	-	-	-	-	-		
	4th QUARTER	-	-	-	-	-	-		
J. IT LABOR SERVICES AND OTHERS	1st QUARTER	SHOPPING	01/04-11/2021	1/19/2021	Upon Approval	101	40,000.00		
	2nd QUARTER	SHOPPING	04/06-13/2021	4/27/2021	Upon Approval	101	10,000.00		
	3rd QUARTER	SHOPPING	07/06-13/2021	7/27/2021	Upon Approval	101	10,000.00		
	4th QUARTER	SHOPPING	11/01-08/2021	11/16/2021	Upon Approval	101	10,000.00		
K. COMMON CONSTRUCTION AND PLUMBING MATERIALS	1st QUARTER	SHOPPING	01/04-11/2021	1/19/2021	Upon Approval	101	1,411,639.25		
	2nd QUARTER	SMALL VALUE	04/06-13/2021	4/27/2021	Upon Approval	101	16,450.00		
	3rd QUARTER	SMALL VALUE	07/06-13/2021	7/27/2021	Upon Approval	101	111,585.00		
	4th QUARTER	SMALL VALUE	11/01-08/2021	11/16/2021	Upon Approval	101	598,425.00		
L. ROADSIDE LABORERS ACCESSORIES & MATERIALS	1st QUARTER	PUBLIC BIDDING	01/04-11/2021	1/25/2021	Upon Approval	101	685,179.25		
	2nd QUARTER	SMALL VALUE	04/06-13/2021	4/27/2021	Upon Approval	101	24,289,861.70		
	3rd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	4,015,965.00		
	4th QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	893,487.20		
M. ROADSIDE LABORERS & MATERIALS	1st QUARTER	PUBLIC BIDDING	01/04-11/2021	1/25/2021	Upon Approval	101	15,211,825.80		
	2nd QUARTER	SMALL VALUE	04/06-13/2021	4/27/2021	Upon Approval	101	4,168,583.70		
	3rd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	37,684,207.30		
	4th QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	5,609,409.00		
N. LABORATORY APPARATUS AND EQUIPMENTS	1st QUARTER	PUBLIC BIDDING	01/04-11/2021	1/25/2021	Upon Approval	101	7,615,055.00		
	2nd QUARTER	PUBLIC BIDDING	04/06-13/2021	4/27/2021	Upon Approval	101	13,421,165.00		
	3rd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	11,038,578.30		
	4th QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	16,522,142.02		
	1st QUARTER								
	2nd QUARTER	PUBLIC BIDDING	07/06-13/2021	7/27/2021	Upon Approval	101	9,029,202.70		
	3rd QUARTER	PUBLIC BIDDING	11/01-08/2021	11/22/2021	Upon Approval	101	7,492,939.32		
	4th QUARTER								

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Head, Procurement Unit

INEIDA V. DE CLARO
BAC Chairman

CARLOS G. VELOSO
District Engineer

CESAR V. MAKABETITA
CIC ASSISTANT DISTRICT ENGINEER

BY THE AUTHORITY
OF THE DISTRICT ENGINEER