



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
CONSULTING SERVICES												
	19CSM001-Feasibility Study for Esperanza - Lebak Bypass Road, Sultan Kudarat	PDD	PUBLIC BIDDING	30-Apr-19	03-Jul-19	28-Aug-19	07-Sep-19	GAA 2019	19,934,383.50		19,934,383.50	FEASIBILITY STUDY
	19CSM002-Feasibility Study for Jct. Makar – Kiamba Rd to Jct. Digos – Buayan Airport Road, South Cotabato	PDD	PUBLIC BIDDING	11-Nov-18	18-Dec-18	09-Jul-19	19-Jul-19	GAA 2019	12,700,000.00		12,700,000.00	FEASIBILITY STUDY
	19CSM003-Feasibility Study for Lika – New Lawaan – New Consolacion – Calunasan – New Esperanza Bypass Road, Cotabato	PDD	PUBLIC BIDDING	11-Nov-18	18-Dec-18	09-Jul-19	26-Jul-19	GAA 2019	12,100,000.00		12,100,000.00	FEASIBILITY STUDY
	19CSM004-Feasibility Study for Jct. Surallah – Lake Sebu – Maitum Rd – Luhib – Bacludong Bypass Road; Jct. NWH, Poblacion Sto. Niño – Upper Sepaka – Surallah – Lake Sebu Road; Jct. NHW (Cotabato-Marbel Rd) Kolambog – Dumaguil Bypass Road	PDD	PUBLIC BIDDING	30-Apr-19	03-Jul-19	28-Aug-19	07-Sep-19	GAA 2019	16,075,696.95		16,075,696.95	FEASIBILITY STUDY
	19CSM005-Feasibility Study for Jct. Marbel-Makar to Lutayan Bndry Rd, South Cotabato, Jct. National Highway Koronadal City to Columbio Road (Sultan Kudarat), Jct. NHW (San Felipe, Tantangan) – Caloocan – San Roque – Tampakan (Boundary) Road & Tampakan Bndry – Bukang Liwayway – Kipalbig – Jct. National Highway (Crossing Rubber, Tupi) Bypass Road, South Cotabato and Sultan Kudarat	PDD	PUBLIC BIDDING	30-Apr-19	03-Jul-19	28-Aug-19	07-Sep-19	GAA 2019	17,218,704.45		17,218,704.45	FEASIBILITY STUDY
TOTAL (CONSULTING SERVICES)>>>>>									78,028,784.90		78,028,784.90	



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GOODS AND RELATED SERVICES												
ADMINISTRATIVE DIVISION												
	Common Office Supplies(2nd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	595,460.63			Common Office Supplies
	Common Office Supplies(3rd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	595,460.63			Common Office Supplies
	Vehicle Maintenance /Battery/Lubricants (2nd Quarter)	admin	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	77,786.00			Maintenance of Vehicle
	Vehicle Maintenance /Battery/Lubricants (3rd Quarter)	admin	Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Reenacted Budget	52,839.00			Maintenance of Vehicle
	Catering (2nd Quarter)	admin	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	270,000.00			Catering Services
	Catering (3rd Quarter)	admin	Small Value Procurement	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Reenacted Budget	450,000.00			Catering Services
	Catering (4th Quarter)	admin	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,284,000.00			Catering Services
	Toner/Ink (2nd Quarter)	admin	DIRECT CONTRACTING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	822,840.00			Ink/Toner
	Toner/Ink (3rd Quarter)	admin	DIRECT CONTRACTING	3rd Qtr	3rd Qtr	4th Qtr	4th Qtr	Reenacted Budget	822,840.00			Ink/Toner
	Janitorial Supplies (2nd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	61,851.65			Janitorial Supplies
	Janitorial Supplies (3rd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	47,441.65			Janitorial Supplies
	T-Shirt	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	417,500.00			T-Shirt
	T-Shirt	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	417,500.00			T-Shirt
	Honorarium (2nd Quarter)	admin	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	300,000.00			Honorarium
	Contingency (1st Quarter)	admin							100,000.00			Contingency

UPDATE QUARTERLY PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Contingency (2nd Quarter)	admin							100,000.00			Contingency
	Contingency (3rd Quarter)	admin							100,000.00			Contingency
	Contingency (4th Quarter)	admin							480,000.00			Contingency
	IT Supplies(2nd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,759,000.00			IT Supplies
	IT Supplies (3rd Quarter)	admin	Shopping (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	90,000.00			IT Supplies
	Furniture and Fixture (2nd Quarter)	admin	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	34,463.30			Furniture and Fixture
	Contingency (1st Quarter)	admin							400,000.00			Contingency
	Contingency (2nd Quarter)	admin							100,000.00			Contingency
	Contingency (3rd Quarter)	admin							200,000.00			Contingency
	Contingency (4th Quarter)	admin							80,000.00			Contingency
	TOTAL (ADMINISTRATIVE DIVISION)								9,658,982.86			
CONSTRUCTION DIVISION												
	COMMON OFFICE SUPPLIES(2ND Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	408,481.78			COMMON OFFICE SUPPLIES(2ND Quarter)
	COMMON OFFICE SUPPLIES(3RD Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	177,145.89			COMMON OFFICE SUPPLIES(3RD Quarter)
	COMMON OFFICE SUPPLIES(4TH Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	149,645.89			COMMON OFFICE SUPPLIES(4TH Quarter)
	COMMON OFFICE DEVICES(2nd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	3,659.40			COMMON OFFICE DEVICES(2nd Quarter)
	COMMON JANITORIAL SUPPLIES (2nd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	32,477.90			COMMON JANITORIAL SUPPLIES (2nd Quarter)

UPDATE 1 ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	COMMON JANITORIAL SUPPLIES (3rd Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	12,431.80			COMMON JANITORIAL SUPPLIES (3rd Quarter)
	COMMON JANITORIAL SUPPLIES (4th Quarter)	Construction Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	10,910.55			COMMON JANITORIAL SUPPLIES (4th Quarter)
	COMMON OFFICE EQUIPMENT(2nd Quarter)	Construction Div.	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	1,453,855.95			COMMON OFFICE EQUIPMENT(2nd Quarter)
	COMMON OFFICE EQUIPMENT(3rd Quarter)	Construction Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,268.00			COMMON OFFICE EQUIPMENT(3rd Quarter)
	COMMON OFFICE EQUIPMENT(4th Quarter)	Construction Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	2,268.00			COMMON OFFICE EQUIPMENT(4th Quarter)
	COMMON COMPUTER SUPPLIES(2nd Quarter)	Construction Div.	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	110,625.00			COMMON COMPUTER SUPPLIES(2nd Quarter)
	COMMON COMPUTER SUPPLIES(3rd Quarter)	Construction Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	950.00			COMMON COMPUTER SUPPLIES(3rd Quarter)
	COMMON COMPUTER SUPPLIES(4th Quarter)	Construction Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	950.00			COMMON COMPUTER SUPPLIES(4th Quarter)
	COMMON ELECTRICAL SUPPLIES(2nd Quarter)	Construction Div.	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	62,350.00			COMMON ELECTRICAL SUPPLIES(2nd Quarter)
	COMMON ELECTRICAL SUPPLIES(3rd Quarter)	Construction Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	225.00			COMMON ELECTRICAL SUPPLIES(3rd Quarter)
	COMMON ELECTRICAL SUPPLIES(4th Quarter)	Construction Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	225.00			COMMON ELECTRICAL SUPPLIES(4th Quarter)
	CATERING (WITH SNACKS) FOR MEETING(1st Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	243,750.00			CATERING (WITH SNACKS) FOR MEETING(1st Quarter)
	CATERING (WITH SNACKS) FOR MEETING(2nd Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	243,750.00			CATERING (WITH SNACKS) FOR MEETING(2nd Quarter)
	CATERING (WITH SNACKS) FOR MEETING(3rd Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	243,750.00			CATERING (WITH SNACKS) FOR MEETING(3rd Quarter)
	CATERING (WITH SNACKS) FOR MEETING(4th Quarter)	Construction Div.	Emergency	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	243,750.00			CATERING (WITH SNACKS) FOR MEETING(4th Quarter)
	OTHER CONSUMABLES (1st Quarter)	Construction Div.	SHOPPING	1st Qtr	1st Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	951,500.00			OTHER CONSUMABLES (1st Quarter)
	OTHER CONSUMABLES (2nd Quarter)	Construction Div.	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,720,500.00			OTHER CONSUMABLES (2nd Quarter)
	OTHER CONSUMABLES (3rd Quarter)	Construction Div.	PUBLIC BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,289,000.00			OTHER CONSUMABLES (3rd Quarter)
	FIXTURES AND FURNITURE(2nd Quarter)	Construction Div.	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	120,090.00			FIXTURES AND FURNITURE(2nd Quarter)
	FIXTURES AND FURNITURE(3rd Quarter)	Construction Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	43,515.00			FIXTURES AND FURNITURE(3rd Quarter)
	FIXTURES AND FURNITURE(4th Quarter)	Construction Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	25,575.00			FIXTURES AND FURNITURE(4th Quarter)
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (2nd Quarter)	Construction Div.	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,145,500.00			FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (2nd Quarter)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (3rd Quarter)	Construction Div.	PUBLIC BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	1,591,750.00			FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (3rd Quarter)
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (4th Quarter)	Construction Div.	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,406,250.00			FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE (4th Quarter)
	1. Repair and Maintenance of Aircon Units Const. Div.	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	200,000.00			1. Repair and Maintenance of Aircon Units Const. Div.
	2. Repair and Maintenance of Printer Gestetner	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	150,000.00			2. Repair and Maintenance of Printer Gestetner
	3. Repair and Maintenance of Printer ECOSYS FS-C8520 MFP	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	40,000.00			3. Repair and Maintenance of Printer ECOSYS FS-C8520 MFP
	4. Repair and Maintenance of Printers MP C2011 et. Al	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	200,000.00			4. Repair and Maintenance of Printers MP C2011 et. Al
	5. Repair and Maintenance of Printer Kyocera Taskalfa 40522 Ci	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	200,000.00			5. Repair and Maintenance of Printer Kyocera Taskalfa 40522 Ci
	VEHICLE PARTS AND REPAIR (HYUNDAI SANTA FE LGV-643)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	250,000.00			
	VEHICLE PARTS AND REPAIR (MITSUBISHI STRADA LGV-327)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	250,000.00			
	VEHICLE PARTS AND REPAIR (MITSUBISHI STRADA MEX-689)	Construction Div.	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	250,000.00			
	Contingencies								1,723,715.02			
	TOTAL (CONSTRUCTION DIVISION)								18,960,865.18			
Equipment Management Division												
	Office Supplies	EMD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,113,733.60			Office Supplies
	IT Equipment	EMD	Shopping	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	965,000.00			IT Equipment
	Security Services	EMD	PUBLIC BIDDING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Reenacted Budget	5,150,575.68			Security Services
	Janitorial Supplies	EMD	Shopping	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	35,999.50			
	Maintenance of Service Vehicle	EMD	SMALL VALUE PROCUREMENT	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	630,600.00			Maintenance of Service Vehicle

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Shop Use	EMD	SMALL VALUE PROCUREMENT	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	137,169.49			Shop Use
	Contingency								800,000.00			Contingency
	Total (Equipment Management Division)								8,833,078.27			
FINANCE DIVISION												
	Common Office Supplies	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	333,980.28			Common Office Supplies
	Common Office Devices	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	17,706.60			Common Office Devices
	IT Equipment	FINANCE DIV.	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	897,000.00			IT Equipment
	Common Janitorial Supplies	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	13,670.64			Common Janitorial Supplies
	Common Kitchenwares	FINANCE DIV.	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	6,840.00			Common Kitchenwares
	Common Office Equipment	FINANCE DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	182,000.00			Common Office Equipment
	Audio and Visual Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	Reenacted Budget	82,000.00			Audio and Visual Equipment
	Repair/Maint. Office Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	Reenacted Budget	145,000.00			Repair/Maint. Office Equipment
	Repair/Maint. Motor Vehicles	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	Reenacted Budget	412,500.00			Repair/Maint. Motor Vehicles
	Repair/Maint. IT Equipment	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	Reenacted Budget	300,000.00			Repair/Maint. IT Equipment
	Catering	FINANCE DIV.	SMALL VALUE PROCUREMENT	11-Apr-19	16-Apr-19	26-Apr-19	01-May-19	Reenacted Budget	270,000.00			Catering
	Contingencies								400,000.00			Contingencies
	Total Budget Amount								3,060,697.52			
LEGAL DIVISION												
	Office Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	336,896.00			Office Supplies

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Common Computer Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	713,157.00			Common Computer Supplies
	Office Furniture	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,314,500.00			Office Furniture
	Office Device	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	58,551.84			Office Device
	Survey Equipment	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	209,572.50			Survey Equipment
	Appliances for Pantry	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	27,081.80			Office Furniture
	Janitorial Supplies	LEGAL DIV.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	50,241.20			Janitorial Supplies
	TONER KYOCERA	LEGAL DIV.	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	86,400.00			TONER KYOCERA
	REPAIR AND MAINTENANCE											
	Fuel	LEGAL DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	825,000.00			Fuel
	Maintenance of Vehicle	LEGAL DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	146,400.00			Maintenance of Vehicle
	Repair of vehicle service for legal staff	LEGAL DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	100,000.00			Repair of vehicle service for legal staff
	CONTINGENCY								350,000.00			
	GRAND TOTAL								4,217,800.34			
	MAINTENANCE DIVISION											
	OFFICE SUPPLIES											
	COMMON OFFICE SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	20,981.50			COMMON OFFICE SUPPLIES(3rd Quarter)
	OFFICE SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	112,213.30			OFFICE SUPPLIES(3rd Quarter)
	COMMON OFFICE SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	26,414.40			COMMON OFFICE SUPPLIES(4th Quarter)
	OFFICE SUPPLIES(4th Quarter)	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	153,544.90			OFFICE SUPPLIES(4th Quarter)
	COMMON JANITORIAL SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	11,915.85			COMMON JANITORIAL SUPPLIES(3rd Quarter)
	JANITORIAL SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	14,564.00			JANITORIAL SUPPLIES(3rd Quarter)
	COMMON JANITORIAL SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	11,915.85			COMMON JANITORIAL SUPPLIES(4th Quarter)

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	JANITORIAL SUPPLIES(4th Quarter)	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	18,251.25			JANITORIAL SUPPLIES(4th Quarter)
	COMMON COMPUTER SUPPLIES(3rd Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	13,899.84			COMMON COMPUTER SUPPLIES(3rd Quarter)
	COMPUTER SUPPLIES(2nd Quarter)	Maintenance Div.	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	11,693.75			COMPUTER SUPPLIES(2nd Quarter)
	COMPUTER SUPPLIES(3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	35,216.25			COMPUTER SUPPLIES(3rd Quarter)
	TONER FOR KYOCERA (3RD QTR)	Maintenance Div.	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	313,410.00			TONER FOR KYOCERA (3RD QTR)
	COMMON COMPUTER SUPPLIES(4th Quarter)	Maintenance Div.	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	58,035.15			COMMON COMPUTER SUPPLIES(4th Quarter)
	COMPUTER SUPPLIES(4th Quarter)	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	16,916.25			COMPUTER SUPPLIES(4th Quarter)
	TONER FOR KYOCERA (4th Quarter)	Maintenance Div.	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	420,435.00			TONER FOR KYOCERA (4th Quarter)
	OFFICE DEVICES (3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	9,311.40			OFFICE DEVICES (3rd Quarter)
	OFFICE DEVICES (4th Quarter)	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	26,255.90			OFFICE DEVICES (4th Quarter)
	KITCHENWARES 3rd Quarter	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	8,316.00			KITCHENWARES 3rd Quarter
	KITCHENWARES 4th Quarter	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,188.00			KITCHENWARES 4th Quarter
	IT EQUIPMENTS 4th Quarter	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	575,000.00			IT EQUIPMENTS 4th Quarter
	SURVEY DEVICES/EQUIPMENTS 4th Quarter	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	16,180.00			SURVEY DEVICES/EQUIPMENTS 4th Quarter
	SURVEY DEVICES/EQUIPMENTS 4th Quarter	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	37,969.80			SURVEY DEVICES/EQUIPMENTS 4th Quarter
	CONSTRUCTION MATERIALS 4th Quarter	Maintenance Div.	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	883.30			CONSTRUCTION MATERIALS 4th Quarter
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 3rd Quarter	Maintenance Div.	PUBLIC BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,520,000.00			FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 3rd Quarter
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 4th Quarter	Maintenance Div.	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	3,520,000.00			FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 4th Quarter
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 3rd Quarter	Maintenance Div.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	80,000.00			REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 3rd Quarter
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 4th Quarter	Maintenance Div.	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	100,000.00			REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 4th Quarter
	CATERING 2nd Quarter	Maintenance Div.	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	154,000.00			CATERING 2nd Quarter

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	CATERING 3rd Quarter	Maintenance Div.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	24,500.00			CATERING 3rd Quarter
	CATERING 4th Quarter	Maintenance Div.	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	24,500.00			CATERING 4th Quarter
	ELECTRICAL SUPPLIES (2nd Quarter)	Maintenance Div.	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	1,000.00			ELECTRICAL SUPPLIES (2nd Quarter)
	ELECTRICAL SUPPLIES (3rd Quarter)	Maintenance Div.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	5,918.00			ELECTRICAL SUPPLIES (3rd Quarter)
	OFFICE EQUIPMENT (3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	13,552.00			OFFICE EQUIPMENT (3rd Quarter)
	HEAVY EQUIPMENT (4th Quarter)	Maintenance Div.	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	3,200,000.00			HEAVY EQUIPMENT (4th Quarter)
	AUDIO VISUAL SUPPLY & ACCESSORIES (3rd Quarter)	Maintenance Div.	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	25,000.00			AUDIO VISUAL SUPPLY & ACCESSORIES (3rd Quarter)
	AUDIO VISUAL SUPPLY & ACCESSORIES (4th Quarter)	Maintenance Div.	SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	30,000.00			AUDIO VISUAL SUPPLY & ACCESSORIES (4th Quarter)
	CONTINGENCIES								1,261,298.17			
	TOTAL (MAINTENANCE DIV.)								13,874,279.86			
COA OFFICE												
	COMMON Office Supplies-2nd Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	28,734.41			COMMON Office Supplies-2nd Quarter
	COMMON Office Supplies-3rd Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	7,638.54			COMMON Office Supplies-3rd Quarter
	COMMON Office Supplies-4th Quarter	AUDIT TEAM LEADER OFFICE	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	7,638.54			COMMON Office Supplies-4th Quarter
	Office Supplies-2nd Quarter	AUDIT TEAM LEADER OFFICE	Shopping	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	37,293.40			Office Supplies-2nd Quarter
	Office Supplies-3rd Quarter	AUDIT TEAM LEADER OFFICE	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	10,478.60			Office Supplies-3rd Quarter
	Office Supplies-4th Quarter	AUDIT TEAM LEADER OFFICE	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	9,818.60			Office Supplies-4th Quarter
	Contingency							Reenacted Budget	200,000.00			Contingency
	Total								301,602.09			
PLANNING AND DESIGN DIVISION												
	Second Quarter											
	AIRCON CLEANING	PDD	Shopping	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,000.00			AIRCON CLEANING
	FUEL	PDD	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,000,000.00			FUEL

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	VEHICLE PARTS & MAINTENANCE	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	730,035.50			VEHICLE PARTS & MAINTENANCE
	ELECTRICAL SUPPLIES	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	61,263.95			ELECTRICAL SUPPLIES
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	372,500.00			SEMINARS AND CATERING SERVICES
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							416,679.95			CONTINGENCY (10% of Total Quarterly Cost)
	OFFICE SUPPLIES	PDD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,172,011.30			OFFICE SUPPLIES
	COMPUTER SUPPLIES	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	4,832,554.50			COMPUTER SUPPLIES
	JANITORIAL SUPPLIES	PDD	Shopping	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	174,161.80			JANITORIAL SUPPLIES
	AIRCON CLEANING	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,000.00			AIRCON CLEANING
	SURVEY SUPPLIES & PPE	PDD	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,725,460.00			SURVEY SUPPLIES & PPE
	SURVEY EQUIPMENTS AND DEVICES	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	240,000.00			SURVEY EQUIPMENTS AND DEVICES
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	480,760.00			SEMINARS AND CATERING SERVICES
	CONTINGENCY (10% of Total Quarterly Cost)	PDD	Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	962,794.76			CONTINGENCY (10% of Total Quarterly Cost)
	Subtotal								15,174,221.76			
	Third Quarter											
	OFFICE FURNITURES	PDD	Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	204,600.00			OFFICE FURNITURES
	IT DEVICES, PARTS AND EQUIPMENT	PDD	PUBLIC BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	4,368,145.00			IT DEVICES, PARTS AND EQUIPMENT
	AIRCON CLEANING	PDD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	3,000.00			AIRCON CLEANING
	SURVEY EQUIPMENTS AND DEVICES	PDD	PUBLIC BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,640,000.00			SURVEY EQUIPMENTS AND DEVICES
	VEHICLE PARTS & MAINTENANCE	PDD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	204,475.00			VEHICLE PARTS & MAINTENANCE

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Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY	PDD	Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	7,913,434.30			TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	308,750.00			SEMINARS AND CATERING SERVICES
	CONTINGENCY (10% of Total Quarterly Cost)								1,564,240.43			CONTINGENCY (10% of Total Quarterly Cost)
	Subtotal								17,206,644.73			
	Fourth Quarter											
	OFFICE SUPPLIES	PDD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,219,251.30			OFFICE SUPPLIES
	COMPUTER SUPPLIES (DEVELOP)	PDD	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,162,320.00			COMPUTER SUPPLIES (DEVELOP)
	COMPUTER SUPPLIES (GESTETNER)	PDD	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,056,000.00			COMPUTER SUPPLIES (GESTETNER)
	COMPUTER SUPPLIES	PDD	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	1,492,434.50			COMPUTER SUPPLIES
	JANITORIAL SUPPLIES	PDD	Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	173,699.80			JANITORIAL SUPPLIES
	AIRCON CLEANING	PDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	3,000.00			AIRCON CLEANING
	FUEL	PDD	PUBLIC BIDDING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	3,000,000.00			FUEL
	SEMINARS AND CATERING SERVICES	PDD	Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	676,000.00			SEMINARS AND CATERING SERVICES
	CONTINGENCY (10% of Total Quarterly Cost)	PDD							878,270.56			CONTINGENCY (10% of Total Quarterly Cost)
	Subtotal								9,660,976.16			
	GRAND TOTAL (PDD)								42,041,842.65			
QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	Pesticides or Pest Repellents - 2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	4,250.00			Pesticides or Pest Repellents - 2nd Quarter
	Pesticides or Pest Repellents-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	1,700.00			Pesticides or Pest Repellents 3rd Quarter
	Solvents-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	5,500.00			Solvents-2nd Quarter
	Solvents-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	2,200.00			Solvents-3rd Quarter
	Color Compounds and Dispersions-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	750.00			Color Compounds and Dispersions-2nd Quarter
	Color Compounds and Dispersions-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	375.00			Color Compounds and Dispersions-3rd Quarter

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Paper Materials and Products-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	218,702.90			Paper Materials and Products-2nd Quarter
	Paper Materials and Products-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	190,866.45			Paper Materials and Products-3rd Quarter
	Batteries and Cells and Accessories-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	10,500.00			Batteries and Cells and Accessories-2nd Quarter
	Batteries and Cells and Accessories-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	10,500.00			Batteries and Cells and Accessories-3rd Quarter
	Manufacturing Components and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	24,958.28			Manufacturing Components and Supplies-2nd Quarter
	Manufacturing Components and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	15,401.39			Manufacturing Components and Supplies-3rd Quarter
	Heating and Ventilation and Air Circulation-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	10,200.00			Heating and Ventilation and Air Circulation-2nd Quarter
	Cleaning Equipment and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	74,568.40			Cleaning Equipment and Supplies-2nd Quarter
	Cleaning Equipment and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	49,386.70			Cleaning Equipment and Supplies-3rd Quarter
	Information and Communication Technology (ICT) Equipment and Devices and Accessories-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	675,000.00			Information and Communication Technology (ICT) Equipment and Devices and Accessories-2nd Quarter
	Information and Communication Technology (ICT) Equipment and Devices and Accessories-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	13,500.00			Information and Communication Technology (ICT) Equipment and Devices and Accessories-3rd Quarter
	Office Equipment and Accessories and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	222,548.23			Office Equipment and Accessories and Supplies-2nd Quarter
	Office Equipment and Accessories and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	139,330.26			Office Equipment and Accessories and Supplies-3rd Quarter
	Consumer Electronics-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	8,000.00			Consumer Electronics-2nd Quarter

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Arts and Crafts Equipment and Accessories and Supplies-2nd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	5,537.95			Arts and Crafts Equipment and Accessories and Supplies-2nd Quarter
	Arts and Crafts Equipment and Accessories and Supplies-3rd Quarter	QAHD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	5,537.95			Arts and Crafts Equipment and Accessories and Supplies-3rd Quarter
	COMMON ELECTRICAL SUPPLIES-2nd Quarter	QAHD	SMALL VALUE PROCUREMENT	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	58,850.00			COMMON ELECTRICAL SUPPLIES-2nd Quarter
	COMMON ELECTRICAL SUPPLIES-3rd Quarter	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	32,525.00			COMMON ELECTRICAL SUPPLIES-3rd Quarter
	COMMON OFFICE SUPPLIES-2nd Quarter	QAHD	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	1,533,368.00			COMMON OFFICE SUPPLIES-2nd Quarter
	COMMON OFFICE SUPPLIES-3rd Quarter	QAHD	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	43,750.00			COMMON OFFICE SUPPLIES-3rd Quarter
	COMMON JANITORIAL SUPPLIES-2nd Quarter	QAHD	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	66,702.50			COMMON JANITORIAL SUPPLIES-2nd Quarter
	COMMON JANITORIAL SUPPLIES-3rd Quarter	QAHD	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	58,462.50			COMMON JANITORIAL SUPPLIES-3rd Quarter
	Office Equipment and Accessories-2nd Quarter	QAHD	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	151,400.00			Office Equipment and Accessories-2nd Quarter
	Office Supplies-2nd Quarter	QAHD	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	212,450.00			Office Supplies-2nd Quarter
	Office Supplies-3rd Quarter	QAHD	SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	95,750.00			Office Supplies-3rd Quarter
	COMPUTER Supplies-2nd Quarter	QAHD	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	85,000.00			COMPUTER Supplies-2nd Quarter
	Office Furniture-2nd Quarter	QAHD	SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	525,000.00			Office Furniture-2nd Quarter
	Fuel Additives /Lubricants and Anti- Corrosive - 2nd Quarter	QAHD	PUBLIC BIDDING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,965,000.00			Fuel Additives /Lubricants and Anti- Corrosive -2nd Quarter
	Fuel Additives /Lubricants and Anti- Corrosive - 3rd Quarter	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	2,965,000.00			Fuel Additives /Lubricants and Anti- Corrosive -3rd Quarter
	Repair and maintenance of Vehicles-3rd Quarter	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	273,000.00			Repair and maintenance of Vehicles-3rd Quarter
	Seminars/Trainings of Personnel 2nd Quarter	QAHD	SMALL VALUE PROCUREMENT	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	297,000.00			Seminars/Trainings of Personnel 2nd Quarter
	Seminars/Trainings of Personnel 3rd Quarter	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	297,000.00			Seminars/Trainings of Personnel 3rd Quarter
	Contingencies	QAHD							950,699.27			Contingencies
	TOTAL								12,300,270.78			
RD STAFF OFFICE												
	Office Supplies											
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	342,045.70			1st Qtr to 2nd Qtr

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Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	3rd Qtr to 4th Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	273,485.70			3rd Qtr to 4th Qtr
	COMMON COMPUTER SUPPLIES											COMMON COMPUTER SUPPLIES
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	216,451.20			1st Qtr to 2nd Qtr
	3rd Qtr to 4th Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	101,852.20			3rd Qtr to 4th Qtr
	PHOTOCOPIER DEVELOP INEO+308 TONER											PHOTOCOPIER DEVELOP INEO+308 TONER
	2nd Qtr	RD STAFF	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	389,500.00			2nd Qtr
	4th Qtr	RD STAFF	Direct Contracting	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Reenacted Budget	389,500.00			4th Qtr
	KYOCERA TASKALFA TONER											KYOCERA TASKALFA TONER
	2nd Quarter	RD STAFF	Direct Contracting	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	422,710.00			2nd Quarter
	IT EQUIPMENT											IT EQUIPMENT
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	844,370.00			1st Qtr to 2nd Qtr
	3rd Qtr to 4th Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	327,400.00			3rd Qtr to 4th Qtr
	JANITORIAL SUPPLIES											JANITORIAL SUPPLIES
	1st Qtr to 2nd Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	98,743.40			1st Qtr to 2nd Qtr
	3rd Qtr to 4th Qtr	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	83,967.00			3rd Qtr to 4th Qtr
	OFFICE DEVICE	RD STAFF	Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	41,899.00			OFFICE DEVICE
	COMMON OFFICE EQUIPMENT											COMMON OFFICE EQUIPMENT
	1st Qtr to 4th Qtr		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	229,500.00			1st Qtr to 4th Qtr
	Electrical Supplies		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	75,000.00			Electrical Supplies
	IT TOOLS		Negotiated Proc.Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	Reenacted Budget	19,900.00			IT TOOLS

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	SURVEY EQUIPMENT		SHOPPING	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	11,044.00			SURVEY EQUIPMENT
	REPAIR AND MAINTENANCE											REPAIR AND MAINTENANCE
	Fuel		Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	200,000.00			Fuel
	Emergency Repair for the following Vehicles:											Emergency Repair for the following Vehicles:
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	100,000.00			1. Gov. Temporary Plate No. : 122601 - for Procurement Unit
	2. SGS-438 - For Regional Director Service Vehicle		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	100,000.00			2. SGS-438 - For Regional Director Service Vehicle
	Repair and Maintenance of Aircondition Units											Repair and Maintenance of Aircondition Units
	1. Three (3) Aircondition Units at Conference Room		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	30,000.00			1. Three (3) Aircondition Units at Conference Room
	2. Eight (11) Aircondition Units at ORD Office		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	120,000.00			2. Eight (11) Aircondition Units at ORD Office
	3. Nine (9) Aircondition Units at Staff Houses		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	100,000.00			3. Nine (9) Aircondition Units at Staff Houses
	SECURITY SERVICES											SECURITY SERVICES
	Security Service (DPWH RO XII) CY 2018-2019	RD STAFF	PUBLIC BIDDING	08-Oct-18	30-Oct-18	01-Jul-19	16-Jul-19	Reenacted Budget	1,800,000.00			Security Service (DPWH RO XII) CY 2018-2019
	CATERING SERVICES (PROCUREMENT UNIT)											CATERING SERVICES (PROCUREMENT UNIT)
	Catering Services		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	42,000.00			Catering Services
	Catering Service for Monthly Execom Meeting		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	210,000.00			Catering Service for Monthly Execom Meeting
	REPAIR AND MAINTENANCE (ARD OFFICE)											REPAIR AND MAINTENANCE (ARD OFFICE)
	Fuel		Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	300,000.00			Fuel
	Emergency Repair for Service Vehicle		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	200,000.00			Emergency Repair for Service Vehicle
	Repair and maintenance of Aircon Units		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	300,000.00			Repair and maintenance of Aircon Units
	Others (ICTS)											Others (ICTS)
	Generator Diesel Fuel		Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	50,000.00			Generator Diesel Fuel
	Generator Preventive Maintenance		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	32,000.00			Generator Preventive Maintenance

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
	Aircon Service Cleaning		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	6,000.00			Aircon Service Cleaning
	Aircon Preventive Maintenance		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	40,000.00			Aircon Preventive Maintenance
	Catering Services for Monthly Meeting		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	63,000.00			Catering Services for Monthly Meeting
	IT Preventive Maintenance Fund		Small Value Procurement	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	Reenacted Budget	20,000.00			IT Preventive Maintenance Fund
	REPAIR AND MAINTENANCE (RD OFFICE)											REPAIR AND MAINTENANCE (RD OFFICE)
	Fuel		Small Value Procurement	09-Jan-19	14-Jan-19	24-Jan-19	29-Jan-19	Reenacted Budget	200,000.00			Fuel
	Catering (Public Information Office)											Catering (Public Information Office)
	Staff Meeting (60 pax x 12 months)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	324,000.00			Staff Meeting (60 pax x 12 months)
	Executive Meeting (15 pax x 4meetings x 12mth)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	252,000.00			Executive Meeting (15 pax x 4meetings x 12mth)
	Public Advocacy Seminar		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	36,000.00			Public Advocacy Seminar
	Budget Partnersip Agreement		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	45,000.00			Budget Partnersip Agreement
	Quarterly Meeting (PIO)		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	40,000.00			Quarterly Meeting (PIO)
	Other Categories											Other Categories
	Annual Report Printing		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	200,000.00			Annual Report Printing
	Quarterly Newsletter Printing		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	160,000.00			Quarterly Newsletter Printing
	Tarpaulin		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	60,000.00			Tarpaulin
	Signages		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	50,000.00			Signages
	CONTINGENCY		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	Reenacted Budget	1,098,712.90			
	TOTAL (RD STAFF OFFICE)								10,046,081.10			

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (ABC)	MOOE	CO	
UPDATED APP - 001												
	Paper Materials and Products (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	36,483.60			Paper Materials and Products (3rd Qtr)
	Manufacturing Components and Supplies (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	418.97			Manufacturing Components and Supplies (3rd Qtr)
	Measuring, Observing and Testing Equipment (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	98.21			Measuring, Observing and Testing Equipment (3rd Qtr)
	Office Equipment and Accessories and Supplies (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	2,558.43			Office Equipment and Accessories and Supplies (3rd Qtr)
	Common Office Supplies (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	8,750.00			Common Office Supplies (3rd Qtr)
	Office Supplies (3rd Qtr)	QAHD	Negotiated Proc.Agency to Agency (PS-DBM)	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	1,680.00			Office Supplies (3rd Qtr)
	Paints (3rd Qtr)	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	19,980.00			Paints (3rd Qtr)
	Fuel Additives/Lubricants and Anti-Corrosive (3rd Qtr)	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	40,000.00			Fuel Additives/Lubricants and Anti-Corrosive (3rd Qtr)
	Contingencies (3rd Qtr)	QAHD						GAA 2019	2,000.00			Contingencies (3rd Qtr)
	Electrical Supplies and Equipment	QAHD	SMALL VALUE PROCUREMENT	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GAA 2019	30,925.00			Electrical Supplies and Equipment
	SUB - TOTAL								142,894.21			
TOTAL(GOODS AND RELATED SERVICE)								123,438,394.86				



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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310203100181000 (19M00003)	Road Widening-Matalam-Mlang-Bagontapay Jct Road, K1641+477-K1641+585, K1642+411-K1642+921, K1642+950-K1643+084, K1644+871-K1646+991, M'lang, North Cotabato	Construction Division	Public Bidding	11/16/2018-11/22/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	106,150,000.00	-	106,150,000.00	Road Widening -5.744 lane km
320101102742000 (19M00004)	Construction of River Bank Protection (Revetment) along Tamontaka River, Sta 0 +000-Sta. 0+745, Cotabato City	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	7/11/2019	7/19/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Revetment - 745 Ln. m.
310104100112000 (19M00005)	Rehabilitation/Reconstruction/Upgrading of Damaged Roads-Digos-Makar Road, K1595+376-K1597+823, K1601+566-K1603+569, K1603+628-K1605+692, Malunon Sarangani	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/13/2018	7/8/2019	7/10/2019	GAA 2019	166,247,305.00	-	166,247,305.00	Reconstruction to Concrete Pavement - 13.176 Lane km.
310104100113000 (19M00006)	Rehabilitation/Reconstruction/Upgrading of Damaged Roads-Digos-Makar Road, K1608+302-K1613+000, K1613+293-K1613+538, K1615+937-K1617+645, Malunon, Sarangani	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/13/2018	7/8/2019	7/9/2019	GAA 2019	171,129,240.00	-	171,129,240.00	Reconstruction to Concrete Pavement - 13.562 Lane km.
310104100114000 (19M00007)	Rehabilitation/Reconstruction/Upgrading of Damaged Roads-Digos Makar Road K1617+645-K1618+424, K1618+446-K1619+540, K1619+900-K1621+995, Malunon, Sarangani	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/13/2018	7/8/2019	7/9/2019	GAA 2019	101,652,135.00	-	101,652,135.00	Reconstruction to Concrete Pavement - 8.056 Lane km.
310212100092000 (19M00008)	PAVING OF UNPAVED ROADS - DEMOLOC-LITTLE BAGUIO-ALABEL ROAD, K1690+044 - K1690+741 ALABEL SARANGANI PROVINCE	Construction Division	Public Bidding	11/16/2018-11/22/2018	12/6/2018	7/10/2019	7/10/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 1.394 Lane km.
310212100093000 (19M00009)	Paving of Unpaved Roads-Demoloc-Little Baguio-Alabel Road, K1690+741-K1691+581, K1691+865-K1692+615, Alabel, Sarangani	Construction Division	Public Bidding	11/16/2018-11/22/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 3.18 Lane km.
310204100589000 (19M00010)	Construction of By-pass and Diversion Roads - Banga-Tupi-Malunon Road, (Malunon-Tupi Section), Package A, Sta 77+142-Sta. 78+584, Bridge: Sta 83+979-Sta 84+009, Malunon, Sarangani	Construction Division	Public	11/28/2018-12/4/2018	12/18/2018	6/11/2019	6/25/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Concrete Road - 2.884lane km; Construction of Concrete Bridge - 286.2 sq. m.
310204100590000 (19M00011)	Construction of By-pass and Diversion Roads - Banga-Tupi-Malunon Road, (Malunon-Tupi Section), Package B, Sta 74+979-Sta. 77+142, Malunon, Sarangani	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	6/11/2019	6/25/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Concrete Road - 4.326 lane km
310201100356000 (19M00012)	Road Widening-Cotabato-Marbel Rd K1726+558-K1729+123, K1732+700-K1733+680, Banga, South Cotabato	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/13/2018	7/8/2019	7/10/2019	GAA 2019	106,150,000.00	-	106,150,000.00	Road Widening - 7.10 Lane km.



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310204100588000 (19M00013)	Construction of By pass and Diversion Roads Banga – Tupi – Malungon Roads, (Banga-Tupi Section), Package B, Road Concreting: Sta 25+069-Sta 25+295, Sta 25+328-Sta 26+209 Bridge: Sta 25+299-Sta 25+324, Banga, South Cotabato	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	6/11/2019	8/8/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Road Concreting - 1.107 km/2.214 lm; Bridge - 238.50 sq. m.
310204100160000 (19M00014)	Construction of By-pass and Diversion Roads-Koronadal City Bypass Road, Sta 5+312-Sta 5 + 700; Sta 5+920-Sta 8+762, Koronadal City, South Cotabato	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/13/2018	6/11/2019	6/27/2019	GAA 2019	118,498,140.00	-	118,498,140.00	Construction of Concrete Road - 6.46 lane km
310205100315000 (19M00015)	Construction of Missing Links/New Roads-Surallah-T'boli-San Jose Road, (Gen. Santos City), Package 5, Sta 21+300-Sta. 24+300, T'boli, South Cotabato	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	6/11/2019	7/3/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Gravel Road - 6.0 lane km
310205100316000 (19M00016)	Construction of Missing Links/New Roads-Surallah-T'boli-San Jose Road, (Gen. Santos City), Package 6, Sta 24+300-Sta. 27+300, T'boli, South Cotabato	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	6/11/2019	7/3/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Gravel Road - 6.0 lane km
310204100587000 (19M00017)	Construction of By-pass and Diversion Roads – Banga – Tupi-Malungon Road, (Banga-Tupi Section), Package A, Sta 26 +209-Sta. 27+089, Banga, South Cotabato	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/26/2018	8/8/2019	8/15/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Gravel Road - 2.8 km
310101100183000 (19M00018)	Preventive Maintenance – Makar-Marbel Road, K1656+000-K1658+035, General Santos City	Maintenance Division	Public Bidding	11/21/2018-11/27/2018	12/11/2018	7/8/2019	7/11/2019	GAA 2019	106,123,945.00	-	106,123,945.00	Asphalt Overlay - 11.760 Lane km
310204100591000 (19M00019)	Construction of By-pass and Diversion Roads-Banga-Tupi-Malungon Road, (Tupi-Malungon Section), Package A, Sta. 46+769-Sta. 46+873, Tupi, South Cotabato	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2018	6/11/2019	6/25/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Road Slope Protection - 936 sq. m
310204100592000 (19M00020)	Construction of By-pass and Diversion Roads-Banga-Tupi-Malungon Road, (Tupi-Malungon Section), Package B, Sta 51+564-Sta. 52+689; Sta 52 +689-Sta. 53+220, Brgy. Miasong, Tupi, South Cotabato	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	6/11/2019	6/27/2019	GAA 2019	101,325,000.00	-	101,325,000.00	Construction of Concrete Road - 3.312 lane km
310206100024000 (19M00022)	Construction of Underpass/Interchanges - General Santos City Underpass/Interchanges (Mabuhay-Bulaong Road and Digos-Makar Road Intersection), General Santos City	Construction Division	Public Bidding	11/28/2018-12/4/2018	9/17/2019	9/23/2019	10/1/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Underpass - 0.32 lane km; Construction of Interchanges - 343.44 sq. m



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320101102740000 (19M00023)	Construction of Revetment – Construction of Flood Control Structures along Makar River, Sta 0 +000-Sta. 0+960, Brgy. Fatima, General Santos City	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	7/10/2019	7/10/2019	GAA 2019	124,132,775.00	-	124,132,775.00	Construction of Revetment - 0.960 km.
310205100312000 (19M00024)	Construction of By-pass and Diversion Roads – Datu Paglas – Columbio-Matanao Road, Package 3, Sta 0008+150-Sta. 0010+925, Sta 0010+925-Sta. 0011+075, Sta 0011+165-Sta. 0011+315, Bridge: Sta 0011+075-Sta 0011+165, Columbio, Sultan Kudarat	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/18/2018	7/10/2019	7/10/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 6.150 lane km Construction of Concrete Bridge - 858.60 sq.m.
310205100313000 (19M00025)	Construction of Missing Links/New Roads- Koronadal-Lutayan-Cumbio-Matanao Road, Package C, Sta. 14+790- Sta. 16+400, Columbio, Sultan Kudarat	Construction Division	Public Bidding	11/16/2018-11/22/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Concrete Road - 3.22 lane km
320101102736000 (19M00026)	Construction of Revetment – Ala River Road Dike, Phase I-Package A, Sta. 1+100-Sta. 1+472, Lambayong, Sultan Kudarat	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	106,150,000.00	-	106,150,000.00	Construction of Revetment - 372.40 ln.m
320101102737000 (19M00027)	Construction of Revetment-Ala River Road Dike, Phase I-Package B, Sta. 21+635-Sta. 21+910 (River CL), Lambayong, Sultan Kudarat	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	106,150,000.00	-	106,150,000.00	Construction of Revetment - 227.60 ln.m
310105100204000 (19M00028)	Reconstruction to Concrete Pavement-Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road, K1947+147-K1947+600; K1948+200-K1949+2690, Kalamansig, Sultan Kudarat	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2018	7/8/2019	7/10/2019	GAA 2019	97,585,625.00	-	97,585,625.00	Reconstruction to Concrete Pavement - 7.886 lane km
310211100044000 (19M00029)	PAVING OF UNPAVED ROADS-SNA-LEBAK-KALAMANSIG RD, K1874+689-K1877+058, SENATOR NINOY AQUINO, SULTAN KUDARAT	Construction Division	Public Bidding	10/24/2018-10/30/2018	11/20/2018	7/10/2019	7/10/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads - 4.74 lane km
310211100045000 (19M00030)	Paving of Unpaved Roads- SNA-Lebak-Kalamansig Road- K1877+058-K1879+070, K1879+769-K1880+145, Kalamansig, Sultan	Construction Division	Public Bidding	11/28/2018-12/4/2018	12/26/2018	8/8/2019	8/15/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads - 4.776 lane km
310203100183000 (19M00032)	Road Widening-Surallah-Lake Sebu-Maitum Road, K1737+599-K1737+962, K1738+(-083)-K1739+453, K1739+477-K1740+015, K1740+052-K1741+126, Lake Sebu, South Cotabato	Construction Division	Public Bidding	11/16/2018-11/22/2018	12/6/2018	7/10/2019	7/11/2019	GAA 2019	102,476,245.00	-	102,476,245.00	Road Widening - 6.968 Lane Km



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Code (PAP)	Procurement Program/Project	RO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100360000 (19M00033)	Road Widening-Marbel-Makar Road, K1700+1007-K1701+409, K1701+609-K1705+641, Koronadal City, South Cotabato	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2018	8/8/2019	8/15/2019	GAA 2019	110,393,105.00	-	110,393,105.00	Road Widening - 8.92 Lane km
310201100359000 (19M00034)	Road Widening-Marbel-Makar Road, K1705+641-K1710+721, Koronadal City, South Cotabato	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2018	8/8/2019	8/15/2019	GAA 2019	111,843,500.00	-	111,843,500.00	Road Widening - 10.122 Lane km
320102100703000 (19M00035)	Construction of Flood Mitigation Structure-Pulangi Bank Protection, Right & Left Bank of Tunggol Floodway, Package A-Phase I, Sta. 3+300-Sta. 3+511.58, Pagalungan, Maguindanao	Maintenance Division	Public Bidding	5/24/2019-5/30/2019	8/13/2019	8/16/2019	8/24/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Flood Mitigation Structure -211.58 Ln.
P00321987MN (19M00036)	Construction of Flood Mitigation Structure-Pulangi Bank Protection, Right and Left Bank of Tunggol Floodway, Package B-Phase 3, Sta. 3+689-Sta. 3+930, Datu Montawal, Maguindanao	Maintenance Division	Public Bidding	5/24/2019-5/30/2019	8/13/2019	8/16/2019	8/24/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Flood Mitigation Structure -240.50 Ln.
P00321988MN (19M00037)	Construction of Flood Mitigation Structure-Pulangi Bank Protection, Right and Left Bank of Tunggol Floodway, Package C-Phase 1, Sta. 15+650-Sta. 15+881.70, Pagalungan, Maguindanao	Maintenance Division	Public Bidding	5/24/2019-5/30/2019	8/13/2019	8/16/2019	8/24/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Construction of Flood Mitigation Structure -231.70 Ln.
310202100356000 (19M00038)	Road Widening-Albert Morrow Boulevard, K1659+(-572) - K1661+345, K1664+932-K1666+373, K1667+032-K1667+751, General Santos City	Construction Division	Public Bidding	6/5/2019-6/11/2019	6/25/2019	6/30/2019	7/8/2019	GAA 2019	144,750,000.00	-	144,750,000.00	Road Widening - 10.154 lane km.
300112200034000 (19M00039)	Road Upgrading (Unpaved to Paved) Surallah-Lake Sebu-Maitum Road between Kolonbong Bridge & Datal Lawa Bridge, Lake Sebu, South Cotabato	Construction Division	Public Bidding	7/22/2019-7/28/2019	8/13/2019	8/16/2019	8/24/2019	GAA 2019	108,900,000.00	-	108,900,000.00	Construction of Concrete Road - 3.110 lane km.
300116202129000 (19M00040)	Road Concreting along Surallah-T'boli-San Jose Road, T'boli, South Cotabato	Construction Division	Public Bidding	7/22/2019-7/28/2019	8/13/2019	8/16/2019	8/24/2019	GAA 2019	48,250,000.00	-	48,250,000.00	Construction of Concrete Road - 2.0 lane km.
310205100314000 (19MC0082)	Construction of Concrete Road -Puntian-Arakan Road, Arakan, North Cotabato	Construction Division	Public Bidding	12/5/2018-12/11/2018	12/26/2018	7/3/2019	7/10/2019	GAA 2019	96,498,000.00	-	96,498,000.00	Const. of concrete road-7.058 lane km
320101102741000 (19MD0031)	Construction of Pulangi River Flood Control Project (Ugalingan-Section-Phase IV), Ugalingan, Carmen, Cotabato	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2019	7/10/2019	7/17/2019	GAA 2019	86,850,000.00	-	86,850,000.00	Const. of flood mitigation structure



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320101102738000 (19MD0032)	Construction of Kabacan River Flood Control Project (USM Section-Phase VIII), University of Southern Mindanao (USM), Kabacan, Cotabato	Construction Division	Public Bidding	11/21/2018-11/27/2018	12/11/2019	7/10/2019	7/17/2019	GAA 2019	86,850,000.00	-	86,850,000.00	Const. of flood mitigation structure
310205100357000 (19MF0009)	Road Concreting of Koronadal-Lutayan-Columbio-Matanao Road, Sta 0+000-Sta. 2+000, Columbio, Sultan Kudarat	Construction Division	Public Bidding	10/19/2018-10/25/2018	11/8/2019	8/8/2019	8/15/2019	GAA 2019	48,943,996.05	-	48,943,996.05	Road concreting with a net length - 4.0 lane km.
310306100135000 (19M00041)	Const. Pagalungan Parallel Bridge along Davao-Cotabato Rd. (Jct. Digos-Cot. Sect.) Phase II, Pagalungan, Maguindanao	Construction Division	Public Bidding	8/14/2019-8/20/2019	9/3/2019	9/9/2019	9/17/2019	GAA 2019	65,620,000.00		65,620,000.00	Const. of concrete bridge
310204100593000 (19M00042)	Const. of By-Pass and Diversion Roads Datu Udtog Matalam Bypass Road, Cotabato City	Construction Division	Public Bidding	8/14/2019-8/20/2019	9/3/2019	9/9/2019	9/17/2019	GAA 2019	76,350,800.00		76,350,800.00	Road concreting- 3.68 lane km
300206100015000 (19M00043)	Construction/Rehabilitation of Accessibility Facilities for Physically Challenged Persons	Construction Division	Public Bidding	8/28/2019-9/3/2019	9/17/2019	9/23/2019	10/1/2019	GAA 2019	24,125,000.00	-	24,125,000.00	Building Construction/Rehabilitation
300103200039000 (19M00044)	Structural Improvement of Public Buildings and Construction of Evacuation Centers	Construction Division	Public Bidding	8/28/2019-9/3/2019	9/17/2019	9/23/2019	10/1/2019	GAA 2019	138,960,000.00	-	138,960,000.00	Const. of Building

Prepared by:


SHIRLINE G. AVILA

Engineer IV
 Head, Procurement Unit & BAC Secretariat

JUL 31 2019

Recommending Approval/Approved:



ROSIE C. JAVATE
 Assistant Regional Director
 BAC Chairperson
 "For and in the absence of the Regional Director"

JUL 31 2019