PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Standard				5c	hedule for Each Proc	urement Activity			Estimated Budget			
(Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit		Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Remarks (Brief Description o Program/Project)
ST QUART	ER											•
L AVAILAB	LE AT PROCUREMENT	SERVICE ST	ORES									
1	Common Electrical	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	CO	41,389.30	T		
	Supplies	DEO										
2	Common Office	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	55,930.00	+	-	
	Supplies	DEO										
3	Common Office	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	240,000.00	-	_	
	Equipment	DEO										
4	Manufacturing Com-	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	4,544.75			
	ponents & Supplies	DEO										
5	Measuring & Observing & Testing Equipment	Pamp 3rd DEO	Agency to Agency	N/A	N/A	N/A	N/A	co	546.84			
		500										
6	Arts & Crafts Equipment	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	2,037.95			
	& Accessories	DEO	300.000.004.000	ADV.		6.57/2						
_	& Supplies						SUB-TOTAL		344,448.84	-	-	
OTHER IT	EMS NOT AVAILABLE	AT PS BUT R	EGULARLY PURCHASED	FROM MOTHER SOU	RCES		300 101111	- 1	311,110.01	1		
1	Office Supplier	Pamp 3rd	Shopping	Apr. 10, 2019	Apr. 25, 2019	May. 15 , 2019	May. 25, 2019	co	243.023.66			
-	Office Supplies	DEO DEO	Shupping	to Apr. 17, 2019	Apr. 23, 2019	may, 15, 2019	may, 23, 2019	CO	243,023.00			
2	Cleaning Equipment	Pamp 3rd	Shopping	Apr. 10, 2019	Apr. 25, 2019	May. 15, 2019	May. 25, 2019	co	28,974.98			
	& Supplies	DEO	Shopping	to Apr. 17, 2019					20,314.30			
3	Office Equipment &	Pamp 3rd	Shopping	Apr. 10, 2019	Apr. 25, 2019	May. 15 , 2019	May. 25, 2019	co	65,503.61		-	
	Accessories & Supplies	DEO		to Apr. 17, 2019	10-11-1		1 1/2			1		

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard	A SANCE OF SANCE OF SANCE			Sch	nedule for Each Proci	urement Activity			Estimated Budget			95,07900 973 (55.7
Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	tmpl Unit/End User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	co	Remarks (Brief Description o Program/Project)
4	Computer Supplies	Pamp 3rd	Shopping	Apr. 17, 2019	Apr. 30, 2019	May. 15 , 2019	May. 25, 2019	co	91,554.25	_		
		DEO		to Apr. 23, 2019								
5	Audio Visual Equipment	Pamp 3rd	Shopping	Apr. 17, 2019	Apr. 30, 2019	May. 15 , 2019	May. 25, 2019	co	281,032.50			
	& Supplies	DEO		to Apr. 23, 2019								
6	Lighting & Fixtures & Accessories	Pamp 3rd DEO	Shapping	Apr. 17, 2019 to Apr. 23, 2019	Apr. 30, 2019	May. 15 , 2019	May. 25, 2019	co	2,408.18			
7	Fuel	Pamp 3rd DEO	Public Bidding	May. 2, 2019 to May. 8, 2019	May. 22, 2019	May. 28, 2019	June.7, 2019	со	886,999.20			
8	Other Categories/Const	Pamp 3rd	Public Bidding	May. 2, 2019	May. 22, 2019	May. 28, 2019	June.7, 2019	CO	3,512,400.00			
	ruction Materials. Auphalt, Thinner Etc.	DEO		to May. 8, 2019								
9		Pamp 3rd	Shopping	May. 2, 2019	May. 22, 2019	May. 28, 2019	June.7, 2019	co	450,500.00			
_	Batteries	DEO		to May. 8, 2019								
10	Information & Comm- unication Technology (ICT)	Pamp 3rd DEO	Public Bidding	May. 2, 2019 to May. 8, 2019	May. 22, 2019	May. 28, 2019	June.7, 2019	co	1,312,287.79			
	Equipment & Devices & Accessories											
11	Medicines	Pamp 3rd DEO	Shopping	May, 13, 2019 to May, 19, 2019	May. 29, 2019	June. 5, 2019	June. 10, 2019	со	11,975.00			
12	Consumables	Pamp 3rd	Shopping	May. 13, 2019	May. 29, 2019	June. 5, 2019	June. 10, 2019	co	11,975.00			
_		DEO		to May, 19, 2019								
							SUB-TOTAL		6,898,634.17			
					\$	10	GRAND TOTAL A		7,243,083.01			

Pina	na	ea	a i	bur.

MARISSAP. ORTIZ 3/27/19

Recommending Approval:

MARTHAN STAGONO 3/27/19

Approved:

TITO LESUS T. SALVADOR District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the head of Produing Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Standard Coding	Procurement	Impl	III Sammentoessessos	5	chedule for Eacl	Procurement A	ectivity		Estim	ated Budge	et	Remarks
(Proc ID/Contr ID)	Program/Project (Contract Name)	Unit/End User Unit	Method	Advertiseme nt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	(Brief Description of Program/Project)
ND QUAR	TER											
AVAILA	BLE AT PROCUREMEN	T SERVICE S	TORES									
1	Office Equipment &	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	13,608.40			
	Accessories & Supplies	DEO										
2	Lighting & Fixtures	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	2,408.18			
	& Accessories	DEO										
3	Manufacturing Com-	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A		3,415.74			
	ponents & Supplies	DEO										
4	Information & Comm-	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	45,567.70			
	unication Technology	DEO					1					
	(ICT) Equipment &											
	Devices & Accessories											
5	Measuring & Observing	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	249.98			
	& Testing Equipment	DEO										
6	Arts & Crafts Equipment	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	1,328.63			
	& Accessories	DEO										
	& Supplies	(T										
OTHER	TEMS NOT AVAILABLE	AT DE BLIT	DECILIABIN DIDE	ASED EDOM	AOTHER COLIR		SUB-TOTAL		66,578.63			
1	Common Office	Pamp 3rd	Shopping	CALL COLOR COLOR	Apr. 26, 2019	Apr. 30, 2019	May 07, 2019	co	105,867.88	-		
	Supplies	DEO		o Apr. 15, 201	Apr. 20, 2013	Apri 30, 2013	Way 07, 2015	CO	103,007.00			
2	Cleaning Equipment	Pamp 3rd	Shopping	Apr. 16, 2019	Apr. 27, 2019	Apr. 30, 2019	May 03, 2019	co	27,421.61	-	-	
	& Supplies	Deo		o Apr. 23, 201		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW			- GALLERY ST			
3	Computer Supplies	Pamp 3rd	Shopping	Apr. 16, 2019	Apr. 27, 2019	Apr. 30, 2019	May 03, 2019	со	26,974.25			
		DEO		Apr. 23, 201								
	1											

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

	Impl Unit/End User Unit	Procurement Method	Sc	hedule for Each	Procurement A	ctivity		Estima	ted Budget			
Program/Project (Contract Name)			Advertiseme nt/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks (Brief Description of Program/Project)	
Fuel	Pamp 3rd	Public Bidding	Apr. 24, 2019	May. 15, 2019	May, 20, 2019	May. 28, 2019	co	886.999.20		_		
T GET	DEO	To the state of th	o Apr. 30, 201	me production								
Other Categories/Const	Pamp 3rd	Public Bidding	Apr. 24, 2019	May. 15, 2019	May. 20, 2019	May. 28, 2019	co	3,407,000.00				
ruction Materials. Asphalt, Thinner Etc.	DEO		o Apr. 30, 201									
Spare Parts, Tires & Batteries	Pamp 3rd DEO	Shopping	May. 6, 2019 p May 13, 201	May. 20, 2019	May. 24, 2019	May. 30, 2019	co	599,500.00				
Medicines	Pamp 3rd DEO	Shopping	May 6, 2019 p May 13, 201	May. 20, 2019	May. 24, 2019	May. 30, 2019	co	11,975.00				
Consumables	Pamp 3rd	Shopping		Jun. 25, 2019	Jun. 28, 2019	Jul. 01, 2019	co	112,862.00				
	510		7,000,000									
									-			
								5,245,178.57				
	(Contract Name) Fuel Other Categories/Const ruction Materials. Asphalt, Thinner Etc. Spare Parts, Tires & Batteries Medicines	Program/Project (Contract Name) Unit/End User Unit Fuel Pamp 3rd DEO Other Categories/Const ruction Materials. DEO Asphalt, Thinner Etz. Spare Parts, Tires Pamp 3rd & Batteries DEO Medicines Pamp 3rd DEO	Program/Project Unit/End User Unit Fuel Pamp 3rd Public Bidding DEO Other Categories/Const Pamp 3rd Public Bidding ruction Materias. Spare Parts, Tires Pamp 3rd Shopping & Batteries DEO Medicines Pamp 3rd Shopping DEO Consumables Pamp 3rd Shopping	Procurement Program/Project (Contract Name) Unit/End User Unit Unit/End User Unit Procurement Method User Unit Method User Unit Method Inf Posting of IB Fuel Pamp 3rd Public Bidding Apr. 24, 2019 o Apr. 30, 201 Other Categories/Const Pamp 3rd Public Bidding Apr. 24, 2019 o Apr. 30, 201 Asphalt, Thinner Etc. Spare Parts, Tires Pamp 3rd Shopping May. 6, 2019 o May 13, 201 Medicines Pamp 3rd Shopping May 6, 2019 o May 13, 201 Consumables Pamp 3rd Shopping Jun. 11, 2019	Procurement Impl Unit/End Unit/End User Unit Procurement Method Advertiseme nt/ Posting Opening of IB Bids	Procurement Impl	Program/Project (Contract Name)	Procurement Program/Project (Contract Name)	Procurement Program/Project (Contract Name) Impl Unit/End User Unit Procurement (Contract Name) Impl Unit/End User Unit Method Method User Unit Method Unit M	Procurement Program/Project (Contract Name) Impl Unit/End (Contract Name) Procurement Method User Unit Method User Unit	Procurement Program/Project Contract Name Unit/End Unit/	

Prepared by		
	MARISS	1
	MADISS	40

Engineer III 3/27/14

Recommending Approval:

BIC Charperson 3/27/19

Approved:

TITO ESUS T. SALVADOR

District Engineer 9/27/19

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-Quer/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for uniforeseen emergencies based on historical records.

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Pampanga 3rd District Engineering Office

Angeles City

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Standard	E0010000000000000000000000000000000000	198382		Sch	nedule for Each Pr	ocurement Activity		Source of Budget	Estimat	Estimated Budget		
(Proc D/Contr ID)	Program/Project htr (Contract Name)	Impl Unit/End User Unit	d rocurement Metholit	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	мооє	со	Remarks (Brief Description of Program/Project)
RD QUA	RTER											
. AVAILA	BLE AT PROCUREMEN	NT SERVICE	STORES									
1	Office Equipment &	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	23,850.01			
	Accessories & Supplies	Deo			2.500							
2	Lighting & Fixtures	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	2,408.18	-		
	& Accessories	DEO										
3	Manufacturing Com-	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	3,477.71			
	ponents & Supplies	DEO	- Garrel 10 - Garrel	383	135.2	140.		- 50	35,47,777.2			
4	Measuring & Observing	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	312.48			
	& Testing Equipment	DEO										
5	Information & Comm-	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	43,654.60			
	unication Technology	DEO										
	(ICT) Equipment &	7 7 7 7 7										
	Devices & Accesseries									- 3		
6	Arts & Crafts Equipment	Pamp 3rd	Agency to Agency	N/A	N/A	N/A	N/A	co	2.023.05		_	
	& Accessories	DEO										
	& Supplies											
							SUB-TOTAL		75,726.03			
. OTHER	ITEMS NOT AVAILAB	LE AT PS BUT	REGULARLY PURCE	HASED FROM MO	THER SOURCES				Management and			
1	Common Office	Pamp 3rd	Shopping	Jul. 11, 2019	Jul. 22, 2019	Jul. 25, 2019	Jul. 30, 2019	co	92,017.88			
_	Supplies	DEO		to Jul. 17, 219								
2	Cleaning Equipment	Pamp 3rd	Shopping	Jul. 17, 2019	Jul. 26, 2019	Jul. 30, 2019	Aug. 2, 2019	co	27,455.74		- 3	
	& Accessories	DEO		to Jul. 23, 2019								
	& Supplies								10		- 3	

Department of rubiic works and righways Pampanga 3rd District Engineering Office Angeles City

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard				Sci	hedule for Each Pr	ocurement Activit	y		Estimate	ed Budget		
Coding (Proc D/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	rocurement Metho	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MODE	со	Remarks (Brief Description of Program/Project)
3	Computer Supplies	Pamp 3rd	Shopping	Jul. 24, 2019	Aug. 9, 2019	Aug. 15, 2019	Aug. 16, 2019	+	26,974.25			
		DEO		to Jul. 30, 2019		1				<u> </u>		
4	Fuel	Pamp 3rd DEO	Public Bidding	Aug. 5, 2019 to Aug. 12, 2019	Aug. 15, 2019	Aug. 19, 2019	Aug. 21, 2019	co	886,999.20			
5	Spare Parts, Tires	Pamp 3rd	Shopping	Sept. 2, 2019	Sept. 10, 2019	Sept. 11, 2019	Sept. 12, 2019	CO	392,500.00			
	& Batteries	DEO		to Sept. 9, 2019					-			
6	Other Categories/Const	Pamp 3rd	Public Bidding	Sept. 6, 2019	Sept. 30, 2019	Oct. 7, 2019	Oct. 8, 2019	co	7,257,000.00			
	ruction Materials. Asphalt, Thinner Etc.	DEO		to Sept. 12, 2019								
7	Medicines	Pamp 3rd	Shopping	Sept. 9, 2019	Sept. 30, 2019	Oct. 3, 2019	Oct. 4, 2019	со	11,575.00			
		DEO		to Sept. 16, 2019								
8	Consumables	Pamp 3rd DEO	Shopping	Sept. 23, 2019 to Sept. 30, 2019	Oct. 14, 2019	Oct. 21, 2019	Oct. 22, 2019	co	112,862.00			
		-					SUB-TOTAL		8,807,384.07			
						-	GRAND TOTAL C		8,883,110.10			

Prepared	by:
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Recommending Approval:

Approved:

District Engineer TITOJESUS T. SALVADOR

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Procurement Program/Project (Contract Name) R EAT PROCUREMENT 5 Office Equipment & occasions & Supplies Lighting & Fixtures L Accessories Lacessories Lacessories Lacessories Lacessories Lacessories Lacessories Lacessories	User Unit		Advertisement/ Postling of IB N/A N/A	Submission/ Opening of Bids N/A	Notice of Award	Contract Signing	Source of Budget	Total 25,905.63	MODE	co	Remarks (Brief Description of Program/Project)
AT PROCUREMENT 5 Office Equipment & occasiones & Supplies lighting & Fixtures & Accessories ons & Crafts Equipment	Pamp 3rd DEO Pamp 3rd DEO	Agency to Agency	- 200		N/A	N/A	со	25,905.63			
AT PROCUREMENT 5 Office Equipment & occasiones & Supplies lighting & Fixtures & Accessories ons & Crafts Equipment	Pamp 3rd DEO Pamp 3rd DEO	Agency to Agency	- 200		N/A	N/A	со	25,905.63			
Office Equipment & accessories & Supplies Ighting & Fixtures Accessories In & Craft Equipment	Pamp 3rd DEO Pamp 3rd DEO	Agency to Agency	- 200		N/A	N/A	co	25,905.63			
ighting & Fixtures Accessories on & Crafts Equipment	Pamp 3rd DEO		N/A	N/A				- Comment			
Accessories	DEO	Agency to Agency	N/A	NUA			-				
Accessories	law mod			N/A	N/A	N/A	co	9,908.18			
the state of the s	Dame 2cd										
Acressories	ramp ard	Agency to Agency	N/A	N/A	N/A	N/A	co	1,329.38			
CONTRACTOR INC.	DEO										
Supplies											
						SUB-TOTAL		37,143.19			
MS NOT AVAILABLE A	T PS BUT REG	SULARLY PURCHASED	FROM MOTHER S	OURCES			7.				
lectrical Equipment	Pamp 3rd	Shopping	Oct. 4, 2019	Oct. 21, 2019	Oct. 25, 2019	Oct. 27, 2019	co	22,000.00			
Components &	DEO		to Oct. 11, 2019		4						
upplies											
Common Office	Pamp 3rd	Shopping	Nov. 6, 2019	Nov. 20, 2019	Nov. 27, 2019	Nov. 29, 2019	co	135,742.88			
Supplies	DEO		to Nov. 13, 2019								
	Accessories Supplies MS NOT AVAILABLE A ectrical Equipment Components & upplies ommon Office	Accessories DEO Supplies MS NOT AVAILABLE AT PS BUT RECeption Equipment Pamp 3rd Components & DEO upplies ommon Office Pamp 3rd	Accessories DEO Supplies MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED extrical Equipment Pamp 3rd Shopping Components & DEO upplies ommon Office Pamp 3rd Shopping	Accessories DEO Supplies MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER Section Equipment Pamp 3rd Shopping Oct. 4, 2019 Components & DEO to Oct. 11, 2019 upplies ommon Office Pamp 3rd Shopping Nov. 6, 2019	Accessories DEO Supplies MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES extrical Equipment Pamp 3rd Shopping Oct. 4, 2019 Oct. 21, 2019 Components & DEO to Oct. 11, 2019 Upplies ommon Office Pamp 3rd Shopping Nov. 6, 2019 Nov. 20, 2019	Accessories DEO Supplies MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM MOTHER SOURCES extrical Equipment Pamp 3rd Shopping Oct. 4, 2019 Oct. 21, 2019 Oct. 25, 2019 Components & DEO to Oct. 11, 2019 Omponents & DEO Shopping Nov. 6, 2019 Nov. 20, 2019 Nov. 27, 2019	Accessories DEO Supplies Suppl	Accessories DEO Supplies Suppl	Accessories DEO Supplies Suppl	Accessories DEO Supplies Suppl	Accessories DEO Supplies Suppl

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard					Schedule for Each I	rocurement Activi	ty	18	Estima	ated Budget		No.
(Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Methor	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MODE	со	Remarks (Brief Description of Program/Project)
3	Cleaning Equipment	Pamp 3rd	Shopping	Nov. 4, 2019	Nov. 20, 2019	Nov. 23, 2019	Nov. 25, 2019	CO	26,684.80			
	& Supplies	DEO		to Nov. 11, 2019					300000000			
4	Computer Supplies	Pamp 3rd	Shopping	Nov. 4, 2019	Nov. 20, 2019	Nov. 23, 2019	Nov. 25, 2019	co	34,334.25			
		DEO	-	to Nov. 11, 2019				-07				
5	Fuel	Pamp 3rd	Public Bidding	Oct. 2, 2019	Oct. 20, 2019	Oct. 26, 2019	Oct. 30, 2019	co	886,999.20		_	
	1361	DEO		to Oct. 8, 2019								P
6	Spare Parts, Tires &	Pamp 3rd	Shopping	Oct. 8, 2019	Oct. 20, 2019	Oct. 26, 2019	Oct. 30, 2019	co	391.000.00	-	_	
	Batteries	DEO		to Oct. 14, 2019								
7	Other Categories/Const	Pamp 3rd	Public Bidding	Oct. 23, 2019	Nov. 12, 2019	Nov. 21, 2019	Nov. 25, 2019	co	7,785,850.00			
	ruction Marena's.	DEO	ruone prodring	to Oct. 29, 2019	11011 22, 2013	11011 6.1, 6013	1904) 60, 6015		1770020000			
	Asphat, Thoner Etc.	0.0		15 041.15,1015								
8	Manufacturing Com-	Pamp 3rd	Shopping	Nov. 7, 2019	Nov. 20, 2019	Nov. 23, 2019	Nov. 25, 2019	co	3,186.64			
	ponents & Supplies	DEO		to Nov. 13, 2019								
9	Measuring & Observing	Pamp 3rd	Shopping	Nov. 7, 2019	Nov. 20, 2019	Nov. 25, 2019	Nov. 27, 2019	co	312.48			
	& Testing Lovoment	DEO	2010/2010/2010	to Nov. 13, 2019								
10	Information & Comm-	Pamp 3rd	5hopping	Nov. 8, 2019	Nov. 21, 2019	Nov. 25, 2019	Nov. 27, 2019	co	65,232.48			
	unication Technology	DEO		to Nov. 14, 2019								
	(ICT) Equipment &							-				V
	Devices & Accessories											
11	Medicines	Pamp 3rd	Shopping	Nov. 11, 2019	Nov. 22 , 2019	Nov. 26 , 2019	Nov. 28, 2019	co	11,575.00			
		DEO		to Nov. 18, 2019					-2000.000			
12	Consumables	Pamp 3rd	Shopping	Nov. 11, 2019	Nov. 22 , 2019	Nov. 26 , 2019	Nov. 28, 2019	co	112,462.00	-		
		DEO		to Nov. 18, 2019			70000000000					
		12.27					SUB-TOTAL		9,475,379.73			
					7		GRAND TOTAL D		9,512,522.92			

Prepared by:	my
	MARISSA P. ORTIZ
-	Engineer III 3/27/19

MARY EANS AND 3/27/19

Approved:

TITO SESUS T. SALVADOR

District Enginee 5/27/19

OPWM-GRS-O2: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAE Secretarial based on the submitted PMMPs from the End-User/Implementing Unit and the indicative/final budget under the NEP/GAA. The BAE Secretarial shall entract the common use supplies to be produced through CBM-PS into an APP for Common Use Supplies and Equipment, This is submitted to the blead of Producing Entity (it approval. The APP should also include provisions for unforeseen emergencies based on historical records.

PAMPANGA 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2019

(PAP)	Procurement	PMO/	Mode of Procurement	Sche	dule for Each P	ctivity	Source of	Estima	ited Budget	Remarks		
	Program/Project	End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOGE	со	(brief description of Program/Activity/Project)
198	Friendship Croum Rd (West Droum Rd) - K0082 + 158 - K0082 + 300 K0082 + 282 - K0084 + 000 K0087 + 781 - K0088 + 086	Construction Section	Competitive Bidding	11/19/2018 to 11/26/2018	12/10/2018	3/28/2019	4/5/2019	GoP	21,457,600.00	o	21,457,000.00	Maintenance of Road
	Frendship Croum Rd (West Oroum Rd) - K0082 + -369 - K0082 + -037	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	7,159,000.00	(a	7,155,000.00	Road Widening
	Manus Noth Rd - K0067 + 701 - K0069 + 402 K0090 + 854 - K0091 + 256 K0092 + 470 - K0092 + 811 K0094 + 723 - K0094 - 746 K0097 + 374 - K0097 + 473	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2010	5/24/2019	GeP	92,340,000 OG	D	92,340,000.00	Hoad Widening
	Arayar Magalang-Mabalacar Rd - K0108 + 295 K0110 + 000 K0110 + 500 K0112 + 000	Construction Section	Competitive Bidding	11/19/2018 to 11/26/2018	12/20/2018	3/28/2019	4/5/2019	GoP .	95,485,000 00	0	95,485,000.00	Road Widening
*	Arayat Magalang Mabalabat Rd . 2 KD116 + (-145) - KD116 + 213 KD107 + (-258) - KD107 + 688	Construction Section	Competitive Bidding	11/26/2016 to 12/3/2016	12/17/2018	3/28/2019	4/5/2019	Gap	36,132,000 00	0	36,132,000 00	Asphat overlay
	Friendship Orbum Rd (Med. Orbum Rd) - K0082 + (-569) - K0082 + 060 - K0082 + 117 - K0082 + 262	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	20,000,000,00	a	20,000,000 00	Road Widening
	Areyet Magesing Mebissase Rel - K0101 + (-496) - K0101 + (-568) K0101 + (-450) - K0101 + (-304) K0101 + (-640) - K0101 + 480 K0101 + 726 - K0102 + 316 K0103 + 800 - K0104 + 830	Construction Section	Competive Bidding	4/10/2019 to 4/15/2019	4/30/2019	5/15/2019	5/24/2019	GeP	62,951,000.00	D	62,951,000,00	Road Widening
7	Areyst Wagsang Wabalasat Rd - K0106 + 1640 - K0110 + 800	Construction Section	Competitive Bidding	11/28/2018 to 12/3/2018	12/17/2018	3/28/2019	4/5/2019	GoP	15,912,000 00	0	15,912,000.00	Reconstruction/Upgrading of Rosos
)	Frendship Citoum Rd (West 3 Circum Rd) - K0084 + 400 - K0085 + 800	Construction Section	Competitive Bidding	11/13/2018 to 11/19/2018	12/3/2018	3/28/2019	4/5/2019	Gop	42,000,000.00	0	42,000,000.00	PCCP and Drainage
9	Access Road leading to Barai A Burioux, Brgy, Ayea, Magalang, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/15/2018	3/26/2019	4/5/2019	GoP	10,000,000,00	0	10.000,000.00	Construction/improvement of Access Roads
	Angeles Cry Tot Ext Connecting 18.EX and SCTEX in support of Handcraft Furnitive. Manufacturing Hosel, IT-BPM, Gameros and Textile Industries Angeles City, Parricange	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GáP	15,000,000.00	0	15,000,000 00	Construction of Concrete Road

Recommended by:

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Approved by:

Date: 2-27-20 M

			we represent servering					Cont.				
	Construction of Slope Protection Works along Sapangbalen Cleek Mabalacat City Pampanga	Construction Section	Competitive Bidding	4/10/2018 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	70,000,000.00	0	70,000,000.00	Construction of Stope Protection Work
19	Rehabilitation of Slope Protection along Guitangs Creek, Downstream of San sadro, Brigy, San Isidro, Magalang, Pampanga	Construction Section	Competitive Bidding	11/13/2018 to 11/19/2018	12/3/2018	3/28/2019	4/5/2019	GoP	18,529,000.00	0	18,529,000.00	Rehabilitation of Slope Protection
	Renabilitation of Slope Protection along Outangs Creek, Brgy San Agustin to Sto 14/fc Magislang Pampanga	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	18,539,000.00	0	18,539,000.00	Rehabitation of Stope Protection
21	Rehabilitation of Slope Protection along Quitangs Creek Brgy La Paz Magalang Pampanga	Construction Section	Competitive Bidding	11/13/2018 to 11/19/2018	4/30/2019	5/15/2019	5/24/2019	GoP.	18,548,000.00	0	18,548,000.00	Rehabitation of Slope Protection
17	Rehabitation of Sapangbalen Oreek at Sito Mapina, Brgy, San Idofonsio, Magalang, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/16/2018	3/28/2019	4/5/2019	GoP	18,820,000,00	ò	18,820,000.00	Rehabitation of Sapangoalen Creek
- 3	Construction of Reinforced Contrate Slope Protection slong Abacan River, Brgy, Sapel-butad, Angeles City, Pampanga	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	37,260,000.00	o	37,260,000 00	Construction of Reinforced Concrete Sk Protection
14	Construction of Reinforced Concrete Slope Protection along Abacan River Brgy Balibago, Angeles City, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/16/2018	3/28/2019	4/5/2019	GoP	25,000,000.00	0	25,000,000 00	Construction of Reinforced Concrete Sto Protection
15	Construction of Reinforced Concrete Slope Protection along Abacan River Birgy, Amsic, Angeles City, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/16/2018	3/26/2019	4/5/2019	GoP	37,882,000.00	0	5,000,000 00	Construction of Reinforced Concrete Sic Protection
	Construction of Wuhi-Purpose Building (Senior Citizen Building), Magalang: Pampanga	Construction Section	Competitive Bidding	11/13/2018 to 11/19/2018	12/3/2018	3/28/2019	4/5/2019	GoP	5,000,000 00	0	5,000,000 00	Construction of Musti-Purpose Building
22	Concreting of Road, Pulong Maragul, Angeles City, Pampanga	Construction Section	Competitive Bidding	11/13/2016 to 11/19/2018	12/3/2018	3/28/2019	4/5/2019	GoP	2,000,000.00	0	2,000,000.00	Concreting of Road
	Construction/Concreting of Road at Birgy: Puluing Maragul to Puluing Cacutud: Angeles City	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	25,000,000.00	0	25,000,000 00	Construction/Concreting of Road
11	Philippine Export Zone (PEZA). Road connecting Angeles. Magalang Road to East. Circumferential Road in Support of Handwalt. Furniture. Manufacturing and Garments and Teetle Industries. Angeles City. Pampanga.	Construction Section	Competitive Bidding	11/19/2018 to 11/26/2018	4/30/2019	5/15/2019	5/24/2019	GoP	15,000,000.00	0	15,000,000.00	Concrebing of Road
*49	NLEX-SCTEX Connecting Road in support of Furniure IT-BFM Hotels. Garments and Textile Industries. Angeles City. Pampanga	Construction Section	Competitive Bidding	1/30/2019 to 2/5/2019	2/19/2019	3/28/2019	4/5/2019	GoP	15,000,000 00	o	15,000,000 00	Continuation/improvement of Access R

Prepared by:

MARISSA P. ORTIZ Head, BAC Secretariat Date: 27-2014

Recommended by:

MARY JEAN'S, ADUINO

BAIL Challperson

Date: 13-12-2014

Page 2 of 3

Approved by:

District Engineer
Date: 3-27. 30/9

Construction of Reinforced Concrete Sloce Protection along Outanguil Creek Sta Lucia, Magalang, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/16/2018	3/28/2019	4/5/2019	GoP	15,000,000 00	٥,	15,000,000,00	Construction of Reinforced Concrete Slop Protection
Rehabilitation of Slope Protection 18 along Qurlangil Oreek, Brgy, Sta Marra, Mabalacat City, Pampanga	Construction Section	Competitive Bidding	10/26/2018 to 11/1/2018	11/16/2018	3/28/2019	4/5/2019	GoP	30,000,000 00	a	30,000,000,00	Rehabilitation of Slope Protection
Construction of New Bridge (Overpass N.EX). Brgy Pulung Managut to Brgy Pulung Cacutud, Angeles City	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	50,000,000.00	0	50,000,000.00	Construction of New Bridge
Replacement of Cutud Bridge along Angeles Magalang Road, Angeles City, Pampanga	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	20,000,000,00	0	20,000,000.00	Replacement of Bridge
Replacement of Pulling Cacutud Bridge atong Angeles-Magalang Road, Angeles City, Pamoanga	Construction Section	Competitive Bidding	4/10/2019 to 4/16/2019	4/30/2019	5/15/2019	5/24/2019	GoP	29,000,000.00	0	20,000,000 00	Replacement of Bridge

Prepared by:

Recommended by:

Approved by:

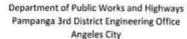
MARISSA P. ORTIZ
Head, BAC Secretariat
Date: 8-27-2019

MARY JEAN S. AQUINO

BAL Charperson

Date: 3 27-14

TITE JESUS T. SALVADOR



PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard				5	chedule for Each Pro		Estimated Budget					
(Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MODE	СО	Remarks (Brief Description of Program/Project)
	Geotechnical Exploration Survey for the Const. of Flood Control Project, 15.00M depth, Abacan River, Angeles City and Magalang, Pampanga	Planning Section	Competitive Bidding	4/10/2019 4/16/2016	4/30/2019	5/15/2019	5/24/2019	GOP	914,000.00	0	#54,000.b	Geotechnical Exploration Survey

Prepared by:

MARISSA P. ORTIZ

Recommending Approval:

Approved:

HIO ESUS T. SALVADOR District Engineer 3/27/19

DPWH-GBS-Q2: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-Uper/Implementing Units and the indicacive/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procking Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Department of Public Works and Highways Pampanga 3rd District Engineering Office Angeles City

PAMPANGA 3RD DEO ANNUAL PROCUREMENT PLAN FOR CONSULTANCY FOR FY-2019

Name of Office: Pampanga 3rd Distirct Engineering Office, Angeles City

Standard	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity					Estimat	ed Budge	0.0000000000000000000000000000000000000	
(Proc ID/Contr ID)				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Remarks (Brief Description of Program/Project)
	Geotechnical Exploration Survey for the Const. of Flood Control Projets, 15.00M depth, Abacan River, Angeles City and Magalang, Pampanga		Competitive Bidding	4/10/2019 4/16/2016	4/30/2019	5/15/2019	5/24/2019	GOP	914,000.00	0	954,000.0 0	Geotechnical Exploration Survey

Prepared by:

MARISSA P. ORTIZ

Recommending Approval:

Approved:

Pistrict Engineer 3/27 /14

DPWH-G&S-C2: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted FPMPs from the End-Use/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.