			Mode of Procurement	TENTA	TIVE PROCUI	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and	services is con	nducted on a					
					quarterl	y basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd										
	1st Quarter	DISTRICT	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	614,116.86		614,116.86	
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	566,267.45		566,267.45	
	3rd Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	622,090.70		622,090.70	
	4th Quarter	NO OI FIGE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	573,128.46		573,128.46	
									2,375,603.47	•	2,375,603.47	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCE. BUTCHASED FROM OTHER SOURCE.											
01101101	components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DAVAO	Small Value / Shopping						-		- 3	
	2nd Quarter	ORIENTAL	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter	2nd	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter	DISTRICT	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
		NG OFFICE							80,000.00	-	80,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES			 						-		
01701701	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	68.000.00		68.000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	15.000.00		15,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	53,000.00		53,000.00	
	4th Quarter		0%	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
									155,000.00	-	155,000.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Small Value / Shopping									
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,500.00		11.500.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	273,500.00		273,500.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	225,000.00		225,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	188,000.00 698,000.00	_	188,000.00 698,000.00	
									,			
			Sub-total Page 1 >>						3,308,603.47		3,308,603.47	

Annual Procurement Plan (APP) for FY 2019

Updated Final - Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCH	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	/ basis"						
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	705,765.00		705,765.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	447,695.00		447,695.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	798,325.00		798,325.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	676,785.00		676,785.00	
									2,628,570.00	-	2,628,570.00	
01101101	AUDIO & VISUAL EQUIPMENT											
01101101	1st Quarter											
	2nd Quarter	+	Small Value / Shopping									
	3rd Quarter	-	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100.000.00	
-	4th Quarter	1	Official Value / Official Pring	Ord Qu	Sid da	Old Gill	Old QU	- 001	100,000.00		-	
	Till Quality								100,000.00	-	100,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
UTIVITOI	1st Quarter	1		+								
	2nd Quarter			1				 				
	3rd Quarter	+	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	75,000.00		75,000.00	
	4th Quarter		Children Chapping	Old dia	Old da	Ord Qu	ord qu	1 00.				
	Tur deduction								75,000.00	•	75,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
01101101	1st Quarter								-		_	
	2nd Quarter	1	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		*								-	
	4th Quarter										-	
		-							10,000.00		10,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES											
STIVITOL	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter								-		-	
	4th Quarter	-									-	
	- Full Securior	1							20,000.00	-	20,000.00	
		1										
			Sub-total Page 2 >	>					2,833,570.00		2,833,570.00	

	PROCUREMENT PROGRAM / PROJECT			TENTA	ATIVE PROCU	REMENT SCHI	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and	services is con	nducted on a					
					quarterl	y basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	160,000.00		160,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	665,000.00		665,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	375,000.00		375,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	185,000.00 1,385,000.00		185,000.00 1,385,000.00	
									3,000,000			
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,073,260.00		2,073,260.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,518,551.00		2,518,551.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,268,260.00		2,268,260.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,268,260.00		4,268,260.00	
									11,128,331.00	-	11,128,331.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		9	
01101101	HEAVY EQUIPMENT 1st Quarter								-			
	2nd Quarter							 +				
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter								150,000.00		150,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter								*		-	
	2nd Quarter		Small Value / Shopping		0.15			0.5	400 000 00		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter			_					400 000 00		400 000 00	
									100,000.00		100,000.00	
			Sub-total Page 3:	>>					12,763,331.00		12,763,331.00	

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTA	TIVE PROCU	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids		Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen		services is co	nducted on a					
04404404	CURNITURE A EVENDEA				quarter	ly basis"						
01101101	FURNITURE & FIXTURES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter 3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	130,000.00		130,000.00	
			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	270,000.00		270,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	125,000.00		125,000.00	
									625,000.00		625,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	182,514.00		182,514,00	
	3rd Quarter			Zild Q(I	2110 0(0	Ziid Qii	Zilu Qu	GUP				
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
				707 00	701 Q0	411 00	401 G0	GOF	382,514.00		382,514.00	
04404404	ENCINEEDING DEVICE LEGILIDMENT & GUDDILIEG											
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10.000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	105,000.00		105,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter										-	
									175,000.00	•	175,000.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter											
	2nd Quarter										-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000,00		200,000.00	
			3,1				101 9(0	901	400,000.00	•	400,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
21791701	1st Quarter	1	Small Value / Shopping	2/2								
	2nd Quarter		Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	540,850.00		540,850.00	
	3rd Quarter		Small Value / Shopping Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	760,420.00		760,420.00	
	4th Quarter	-	Small Value / Shopping	n/a	n/a	n/a	n/a	GOP	793,800.00		793,800.00	
	int advantible	-	Oniali value / Oliopping	n/a	n/a	n/a	n/a	GOP	856,300.00		856,300.00	
									2,951,370.00	•	2,951,370.00	
			Sub-total Pag	je 4>>					4,533,884.00		4,533,884.00	

		1	Updated Final - God									
	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is co	nducted on a					
					quarterly							
01101101	SURVEYING EQUIPMENT & ACCESSORIES						1					
	1st Quarter										_	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000,00		100.000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									200,000.00	1	200,000.00	
04404404	MEDICAL FOLIDAFAIT CURRILEO A MATERIALO											
U11U11U1	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	-										
	1st Quarter 2nd Quarter										<u> </u>	
	2nd Quarter 3rd Quarter										-	
	4th Quarter								- 1			
	4iii Quarter											
		-									-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	370,000.00		070 000 00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	840,500.00	_	370,000.00 840.500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	458,000.00		458,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	743,000.00		743,000.00	
				-Tu) Ga	407 0(0	701 Q0	401 00	GOF	2,411,500.00		2,411,500.00	
									2,411,000.00		2,411,300.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,328,499.00		2,328,499.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,463,499.00		2,463,499.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,320,999.00		2,320,999.00	
	4th Quarter	ļ	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,453,499.00		2,453,499.00	
						10.00	707 40		9,566,496,00		9,566,496.00	
											.,,	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter										- 1	
	2nd Quarter								- 1		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter										-	
									150,000.00		150,000.00	
01401401	NEWCDADEDS BOOKS MADE & OTHER SHIPLICATIONS											
01707101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,000.00		13,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000.00		3,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									22,000.00		22,000.00	
			Sub-total Pa	ge 5>>					12,349,996.00	- 1	12,349,996.00	

	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	TENTA	TIVE PROCUR	REMENT SCHI	EDULE		Estima	ted Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)		PMO/End User		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procuremen	t of goods and	services is con	nducted on a					
					quarterly	/ basis"						
01101101	DISASTER CONTINGENCIES						F					
	1st Quarter											
	2nd Quarter 3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	405,482.00		405,482.00	
			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	425,616.00		425,616.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	425,616.00		425,616.00	
									1,256,714.00	-	1,256,714.00	
01101101	PROCUREMENT OF SERVICE VEHICLE	_	D. LE. Pite.									
31101101	1st Quarter		Public Bidding									
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-			
	781 Qualici											
										-		
01101101	NETWORK / STRUCTURED CABLING			-								
01101101	1st Quarter											
	2nd Quarter											
	3rd Quarter	_										
	4th Quarter			-								
	THI GOOD OF			-					-		-	
				-					•	•	*	
01101101	UNFORESEEN EXPENDITURES			-								
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	44.04	000	000 000 00			
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	GOP	255,000.00		255,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	402,500.00		402,500.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,105,000.00		1,105,000.00	
			Original Folder Griddping	401 Q0	4III QII	401 Q0	4th Qtr	GOP	1,130,000.00		1,130,000.00	
									2,892,500.00		2,892,500.00	
										-		
							-					
										-		
										-		
			Sub-total Page 6 >>						4,149,214.00		4,149,214.00	

Annual Procurement Plan (APP) for FY 2019

Updated Final - Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description or Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
				1	quarterly	y basis"						
					L		I					
			BREAKDOWN:									
			Sub-total Page 1 >>						3,308,603.47		3,308,603.47	
			Sub-total Page 2 >>						2,833,570.00		2,833,570.00	
			Sub-total Page 3 >>						12,763,331.00		12,763,331.00	
			Sub-total Page 4>>						4,533,884.00		4,533,884.00	
		l	Sub-total Page 5>>						12,349,996.00		12,349,996.00	
			Sub-total Page 6>>						4,149,214.00		4,149,214.00	
-			GRAND TOTAL >>>						39,938,598.47		39,938,598.47	
			TOTAL BUDGET AMOUNT >>>						39,938,598.47		39,938,598.47	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

BRENDHELP AWA-AO Engineer II Head, HAC Secretariat

FI∲ELA M. BISEN OIC-Asst. District Engineer ∉AC CHAIRMAN