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Republic of the Philippines Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (Regular Infra, based on NEP with ERRATA)

Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estir	nated Bu	dget	Remarks
Coding (Procure ment ID/ Contract ID)	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
COINTACT ID)												
	Surigao del Sur Bdry-Davao Or Coastal Rd. K1517+000 - K1518+870, K1518+933 - K1519+066, K1520+000 to K1520+071	Dav. Or. 1st DEO	Public Bidding	Oct. 26, 2018 to Nov. 01, 2018	Nov. 16, 2018	May 14,2019	May 23,2019	GOP	41,994,960.00		41,994,960.00	Asphalt Overlay of 2.049 with 80mm thickness
19LF0002	Surigao del Sur Bdry Davao Oriental Coastal RoadK1546+000 to K1546+910	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 28, 2018	May 14,2019	May 23,2019	GOP	15,946,560.00		15,946,560.00	Construction of Drainage Structure along National Road
19LF0003	Compostela-Cateel Rd (Davao Or Side) - K1556+700 to K1556+750	Dav. Or. 1st DEO	Public Bidding	Nov. 26,2018 to Dec. 02,2018	Dec. 17, 2018	May 14,2019	May 23,2019	GOP	10,290,000.00	magalatikan kulus organiyasi magasi		Construction of Road Slope Protectic Structure (Sheet Piles)
19LF0004	Surigao del Sur Bdry Davao Or Coastal Rd K1514+107 - K1514+131, K1514+970 - K1515+000, K1535+285 - K1535+400, K1637+217-K1637+240, K1689+108 - K1689+125, K1692+300-K1692+318	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 28, 2018	May 14,2019	May 23,2019	GOP	29,375,500.00			Construction of Slope Protection Structures (Gabion and Sheet Piles)
19LF0006	Dakung Banwa Br. (B00086MN) along Surigao del SurBdry Davao Or Coastal Rd	Dav. Or. 1st DEO	Public Bidding	Nov. 23,2018 to Nov. 29,2018	Dec. 12, 2018	May 14,2019	May 23,2019	GOP	6,664,000.00			Application of Mastic Asphalt on Ste Deck Replacement of Missing Bolts, Street Lighting on Approach
19LF0007	Masao Br(B00099MN) along Surigao del Sur Bdry Davao Or Coastal Rd , Baganga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 22,2018 to Nov. 28,2018	Dec. 11, 2018	May 14,2019	May 23,2019	GOP	30,030,520.00	AND THE RESIDENCE OF THE PARTY	30,030,520.00	Widening of Bridge (18.85ln.m.) including Approaches

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFREDO L. METUCUA Chief, Maintenance Section BAC, Chairperson Date: March 25, 2019 Approved By:

ØIC-District Engineer Head of Procuring Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

01 1 1		DMO/	Mode of			Dragurament Acti		Source of	Eati	nated Bu	idaat	Remarks
Standard		PMO/	Mode of			Procurement Activ	Contract Signing		C201	nated bu	luget	
Coding (Procure ment ID/	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
Contract ID)												
19LF00008	Tagolinao Br (B01693MN) along Compostela-Cateel RD (Davao Or side)	Dav. Or. 1st DEO	Public Bidding	Dec. 06, 2018 to Dec. 12,2018	Dec. 26, 2018	May 14,2019	May 23,2019	GOP	16,906,560.00		16,906,560.00	Widening of Bridge (12.0 l.m.) including Approaches and Riverbank Protection
19LF0009	Wiig Br. (B00088MN) along Surigao del Sur Bdry - Davao Or Coastal Rd	Dav. Or. 1st DEO	Public Bidding	Nov. 24,2018 to Nov. 30,2018	Dec. 13, 2018	May 14,2019	May 23,2019	GOP	26,273,400.00		26,273,400.00	Widening of Bridge (18.80 l.m.) including Approaches
19LF0010	Cluster I-Rehabilitation/Major Repair of Permanent Bridges along Surigao del Sur BdryDavao Oriental Coastal Road and Compostela-Cateel Road (Davao Oriental Side) First District. Davao Oriental Aliwagwag Br. (B001149MN) along Compostela-Cateel Rd (Davao Or Side) Kuta Br. (B00108MN) along Surigao del Sur Bdry - Davao Or Coastal Rd Quinonoan Br. (B00116MN) along Surigao del Sur Bdry Davao Or Coastal Rd Taytayan Br. (B00092MN) along Surigao del Sur Bdry	Dav. Or. 1st DEO	Public Bidding	Dec. 07,2018 to Dec. 13,2018	Dec. 27,2018	May 14,2019	May 23,2019	GOP	10,168,660.00 2,900,000.00 1,261,260.00 2,940,000.00 1,078,000.00			
	Davao Or. Coastal Rd Udiongan Br. (B01150MN) along Compostela- Cateel Rd (Davao Or. Side)								1,989,400.00		1,989,400.00	
19LF0016	Access Road Leading to Pinutuan Falls, Mandaya Indigenous Community and Forest Protected Area, Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05,2018	Dec. 19, 2018	May 14,2019	May 23,2019	GOP	9,800,000.00		9,800,000.00	Construction of/Improvement of 334.00 In.m PCCP (230mm thk.)
19LF0017	Guza Centro Via Dalidon to Brgy. San Fermin via Fatima Leading to Saukon River & Manreza Ricefields, Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 15, 2018 to Nov. 21, 2018	Dec. 04, 2018	May 14,2019	May 23,2019	GOP	9,800,000.00		9,800,000.00	Construction/Improvement of 334 In.m. PCCP (280mm thk.) & 274.00 In.m. PCCP (150mm thkShoulder); Installation of 396.24 In.m. Guardrai

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFRIDO L METUCUA
Chief, Maintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

OIC-District Engineer Head of Produting Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

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Standard	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	T The second sec	Funds				(Brief Description of Project)
Coding	(Contract Name)	(IU)	, , , , , , , , , , , , , , , , , , , ,	IB/REOI	Opening of				Total	MOOE	со	
(Procure	(Contract Name)	(10)			Bids							
ment ID/												
Contract ID)												
401 50040	Jct. Manay-Taocanga Road leading to Diamaboc	Dav. Or.	Public	Dec. 07,2018 to	Dec. 27,2018	May 14,2019	May 23,2019	GOP	49,000,000.00			Construction/Improvement of 2,000
19LF0018	Lake, Manay, Davao Oriental	1st DEO	Bidding	Dec. 13,2018	,							I.m. PCCP (230mm thk.)
		1St DEO	Didding	DC0. 10,2010								
	Jct. Mawab-Maragusan-Caraga to Brgy. Mercedes to	Dav. Or.	Public	Oct. 01, 2018 to	Oct. 22, 2018	May 14,2019	May 23,2019	GOP	19,600,000.00		19,600,000.00	Construction/Improvement of 800.00
19LF0019	Sitio Cabyawan Leading to Magpamangaw Falls, Brgy.	1st DEO	Bidding	Oct. 07, 2018	000. 22, 2010		, , , , , , , , , , , , , , , , , , , ,					In.m. PCCP (230mm thk.) and 800.00
	Mercedes, Caraga, Davao Oriental	ISLUEU	Didding	Oct. 07, 2010								In.m. (230mm thkShoulder)
	Jct. San Antonio-Baybay Leading to Creamsand	Dav. Or.	Public	Nov. 17, 2018 to	Dec 06 2018	May 14,2019	May 23,2019	GOP	19,600,000.00		19,600,000.00	Concreting of 799 In.m. PCCP (230mm
19LF0021	Longbeach Brgy. Baybay, Cateel, Davao Oriental	1st DEO	Bidding	Nov. 23, 2018	200, 00, 2010		,,					thk.), Installatio of 64 units Solar
	20192001 21977 21777	ISI DEO	Didding	1404. 25, 2010								Panel Streets Lights
	NRJ Barangay San Isidro Leading to Bidayan Falls,	Dav. Or.	Public	Nov. 15, 2018 to	Dec. 04, 2018	May 14,2019	May 23,2019	GOP	9.800,000.00		9,800,000.00	Const./Improvement of 334.00 in.m.,
19LF0022	Manay, Davao Oriental			Nov. 21, 2018	Dec. 04, 2010	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1					PCCP (230mm thk.) & 314.00 ln.m.
	Mariay, Davido Orionas	1st DEO	Bloding	1907. 21, 2010								PCCP, Installation of Slope Protection
												at Sta. 0+290.00 to Sta. 0+310.00
	NRJ Barangay San Luis to Insular leading to San Luis	Dav. Or.	Public	Oct. 01, 2018 to	Oct. 22, 2018	May 14,2019	May 23,2019	GOP	19,600,000.00		19,600,000.00	Construction/Improvement of 610
19LF0023	Beach, Caraga, Davao Oriental	1st DEO	Bidding	Oct. 07, 2018	000. 22, 2010	,,						In.m. PCCP (150mm thkShoulder)
	Dodon, odraga, baras one.na.	1St DEO	Bluding	Oct. 07, 2016								
	ND-D-U- in to the house Dood Looding to Dueto	D O-	Public	Nov. 10,2018 to	Nov. 29, 2018	May 14,2019	May 23,2019	GOP	9,800,000.00		9.800.000.00	Construction of Concrete Road
19LF0025	NRJ Poblacion to Habongan Road Leading to Punta Manaol Beach, Manay, Davao Oriental	Dav. Or.	1		1404. 29, 2010	100 14,2010	Way 25,2015	001	0,000,000.00		.,,	(230mm thk.), PCCP (910 dia.)
	Wallad Beach, Wallay, Bavae Chemai	1st DEO	Bidding	No. 16,2018								
		+	Dublic	May 00 204045	Nov. 28, 2018	May 14,2019	May 23,2019	GOP	5,800,000.01	1	5.800.000.01	Construction/Improvement of 200
19LF0026	NRJ Salingcomot Leading to Carolina Lake, Baganga, Dayao Oriental	Dav. Or.	Public	Nov. 09, 2018 to	NOV. 20, 2010	, way 14,2010	Widy 20,2019	001	0,000,000.0		3,555,530.0	In.m., PCCP(230mm thk.), Inst. Of 1
	Dayao Olientai	1st DEO	Bidding	Nov. 15, 2018								Guide or Information Sign(Tourist
												information and Tourist
												DestinationSign), Installation of 10pcs. Solar Lead Light
												Topes, Solai Leau Light
							X				1 1	

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFREDO L. METUCUA
Chief, Maintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

OIC-District Engineer Head of Produring Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard		PMO/	Mode of	So	hedule for Each	Procurement Activ	/ity	Source of	Estir	mated Bu	ıdget	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
(Procure	(Contract Name)	(IU)		IB/REOI	Opening of				Total	MOOE	со	
ment ID/	,				Bids							
Contract ID)												
19LF0027	NRJ Salingcomot-Languyon leading to Languyon	Dav. Or.	Public	Nov. 10,2018 to	Nov. 29, 2018	May 14,2019	May 23,2019	GOP	19,600,000.00			Construction of Concrete Road, 800
	MangrovePark, Brgy. Salingcomot, Baganga, Davao Oriental	1st DEO	Bidding	No. 16,2018								In.m. (230mm thk.) PCCP
	NRJ San Antonio-Lamiawan-Sangab Road leading to	Dav. Or.	Public	Nov. 29, 2018 to	Dec. 19, 2018	May 14,2019	May 23,2019	GOP	19,600,000.00		19,600,000,00	Construction of 800.00 l.m.
19LF0028	Sangab Cultural Community, Brgy. Pichon, Caraga,	1st DEO		Dec. 05,2018	Dec. 19, 2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Widy 20,2010					PCCP(280mm thk.), Construction od
	Davao Oriental	1St DEO	Bidding	Dec. 05,2016								800.00 l.n. PCCP (150mm thk.)
401 50000	NRJ San Isidro-Campawan leading to Curtain	Dav. Or.	Public	Dec. 07,2018 to	Dec. 27,2018	May 14,2019	May 23,2019	GOP	67,849,150.00		67,849,150.00	Construction/Improvement of 2,800
19LF0029	Falls,Brgy. Campawan, Baganga, Davao Oriental	1st DEO	Bidding	Dec. 13,2018	500. 27,2010		,,		,			I.m. PCCP(230mm thk.)
	,	ISLUEO	Didding	Dec. 10,2010								
19LF0030	Access Road connecting Junction Tagduan Section,	Dav. Or.	Public	Oct. 26, 2018 to	Nov. 16, 2018	May 14,2019	May 23,2019	GOP	24,500,000.00		24,500,000.00	Construction/Improvement of 760
	Brgy. San Jose to Sitio Lib-og, Brgy. Mercedes in support of Abaca and CoconutIndustries, Caraga, Davao Oriental	1st DEO	Bidding	Nov. 01, 2018								In.m. PCCP (230mm thk.) and 400 In.m. PCCP (150mm thkShoulder)
						Mov 14 2010	May 22 2040	GOP	19,600,000.00		19 600 000 00	Construction/Improvement of 665.00
19LF0031	Brgy. Ompao to Sitio Langgawisan Road Connecting Tarragona Public Terminal to Abaca, Corn and Coffee Processing Site in Suport Agribusiness: Abaca, Corn, & Coffee Industries Tarragona, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 17, 2018 to Nov. 23, 2018	Dec. 06, 2018	May 14,2019	May 23,2019	GOP	18,000,000.00		15,000,000.00	In.m., PCCP (280mm thk.) & 250 In.m. PCCP (150mm thk-Shoulder), Installation of 23 pcs. of Solar LED Street Light and 22.00pcs. of 450mmx600mm Chevron Signs
19LF0032	Junction Brgy. Old Macopa Centro to Sitio Madsayap	Dav. Or.	Public	Nov. 28, 2018 to	Dec. 17, 2018	May 14,2019	May 23,2019	GOP	9,800,000.00		9,800,000.00	Construction/Improvement 330 In.m.
19170032	Brgy. Old Macopa Connecting Manay Public Terminal to Abaca Processing and Corn Milling to Agribusiness, Manay, Davao Oriental	1st DEO	1	Dec. 02,2018								PCCP (230mm thk.), Installation of Grouted Riprap at sta. 0+050 to 0+090, 0+290-0+300

Submitted By:

Head BAC Secretariat Date: March 25, 2019 Recommended By:

BAC, Chairperson

Approved By:

Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard		PMO/	Mode of			Procurement Activ		Source of	Estir	mated Bu	dget	Remarks
Coding (Procure ment ID/	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
Contract ID)												
	Junction National Highway to Brgy. Alegria Proper to Brgy. San Vicente connecting to Cateel Public Transport Terminal to Coconut, Rice, and Corn Processing in Brgy. Alegria and Brgy. San Vicente in support to Agribusiness: Coconut, Riceand Corn Industry, Cateel, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Oct. 01, 2018 to Oct. 07, 2018	Oct. 22, 2018	May 14, 2019	May 23, 2019	GOP	19,600,000.00			Construction/Improvement of 665 In.m. PCCP, Installation of 13.00 In.m. RCPC with Headwall on both sides
19LF0034	Junction Rosario Hills to Sitio Enriquez, Brgy. San Ignacio connecting Manay Public Terminal to Coconut, Cacao, and Banana Chips Processing Site,Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Oct. 19, 2018 to Oct. 25, 2018	Nov. 07, 2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00		9,800,000.00	Concreting of 0.330 kms. Road
19LF0035	National Highway junction Sakuan to Brgy. Alvar to Sitio Bantolinao, Barangay Palma Gil to Sitio Tubilan, Barangay Pichon Road Connecting Caraga Public Terminal to Abaca Processing and Hand Loom (Dagmay) Weaving in Sitio Tubilan, Barangay Pichon, in Support to Agribusiness: Abaca, Corn, Falcata, Coconut Rubber, Mango, Upland Rice, Banana, and Cacao, Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Oct. 19, 2018 to Oct. 25, 2018	Nov. 07, 2018	May 14, 2019	May 23, 2019	GOP	39,200,000.00		39,200,000.00	Concreting of 1.335 kms. Road
	NHJ-Lingayao to Sitio Sumanding Brgy. San Ignacio connecting Manay Public Terminal to Coconut Processing, Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 09, 2018 to Nov. 15, 2018	Nov. 28, 2018	May 14, 2019	May 23, 2019	GOP	19,600,000.00			Construction/Improvement of 665 In.m. PCCP (280mm thk.) and 665 In.m. PCCP-Concrete Shoulder (150mm thk.), Installation of 878.08sq.m. CHB Leading 150mm thl (including reinforcing steel) with Plain Cement Plaster
	Road connecting Sitio Mahayahay to Sitio Buko Buko sa Anay in support to Coffee, Cacao, Abaca & Coconut Industries, Boston, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07,2018 to Dec. 13,2018	Dec. 27,2018	May 14, 2019	May 23, 2019	GOP	24,500,000.00		24,500,000.00	Construction of 900 l.m. PCCP{280mn thk.}; Construction of 41.0 ln.m. 3.0n x 3.0m RCBC

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WIL PRED L. METUCUA
Chief, Maintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

CIRILO My Addition of Control of Propuring Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard		PMO/	Mode of			Procurement Activ		Source of	Esti	mated Bu	idaet	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
	(Contract Name)	(IU)	1 Toodiomont	IB/REOI	Opening of	110000 0171100	o o o o o o o o o o o o o o o o o o o		Total	MOOE	со	(
(Procure ment ID/	(Contract Name)	(10)		IDIT(LO)	Bids							
Contract ID)					Dius							
Contract ID)												
19LF0038	Road from National Highway Junction to Sitio Luha of	Dav. Or.	Public	Oct. 12, 2018 to	Nov. 06, 2018	May 14, 2019	May 23, 2019	GOP	39,200,000.00		39.200.000.00	Concreting of 1.335 kms. Road
1915-0038	Barangay Poblacion connecting Boston Public Terminal to Bamboo and Driftwood Crafts and Furniture Manufacturing, Abaca Processing, Fish Processing, and Coconut Processing in support to Agribusiness: Bamboo, Driftwood, Abaca, Fish, and Coconut Industry, Boston, Davao Oriental	1st DEO	Bidding	Oct. 18, 2018	1007.00, 2010	may 14, 2010	May 25, 2015	301	05,205,000.00		00,200,000.00	•
19LF0039	Road from National Highway Juction, Brgy. Carmen to	Dav. Or.	Public	Nov. 17, 2018 to	Dec. 06, 2018	May 14, 2019	May 23, 2019	GOP	19,600,000.00		19,600,000.00	Construction/Improvement of 665.00
	Purok Durian, Brgy. Carmen Connecting to Boston	1st DEO	Bidding	Nov. 23, 2018								In.m. PCCP (280mm thk.), Extension
	Public Terminal to Rice Mills Facility and other various											of 27.00l.m 1-Line RCPC, 910mm dia. Class IV, Extension of Existing
	Processing Site in Support to Agribusiness: Rice, Abaca, Chili, Coconut, Fish, Banana Industry, Boston,											RCBC3x3m 7.00l.m. Triple Barred
	Davao Oriental											with Wingwall and Apron on both
												sides
19LF0040	Road from National Highway Junction - Brgy. Dapnan	Dav. Or.	Public	Nov. 15, 2018 to	Dec. 04, 2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00		9,800,000.00	Construction/Concreting of 400.00 In.m. PCCP (230mm thk.), Installation
	to Sitio Masao connecting Baganga Public Terminal to the Mechanical Drying Facility in Masao and Rice	1st DEO	Bidding	Nov. 21, 2018								of 20.00pcs. Solar Led Street Light on
	MillingStations in Baganga in support to Agribusiness:											Right Sides
	Rice Industry, Baganga, Davao Oriental											
			B 11	0.1.01.0010	0-4-00-00-1	May 14, 2019	M00 0040	000	40,000,000,00		40,000,000,00	Construction/Improvement of 2,763
19LF0041	Concreting of Abejod Road leading to Hospital, Brgy. Poblacion, Cateel, Davao Oriental	Dav. Or.	Public	Oct. 01, 2018 to	Oct. 22, 2018	May 14, 2019	May 23, 2019	GOP	49,000,000.00		49,000,000.00	In.m. PCCP, Installation of 14.0 in.m.
	Obladon, Galeon, Davido Onemai	1st DEO	Bidding	Oct. 07, 2018								RCPC with Headwall on both sides
19LF0042	Construction of DPWH Dayao Oriental 1st District	Dav. Or.	Public	Dec. 07,2018 to	Dec. 27,2018	May 14, 2019	May 23, 2019	GOP	9,480,000.00		9,480,000.00	Construction of two (2) Storey
19170042	Engineering Office Quarters including Area Shop and	1st DEO	Bidding	Dec. 13,2018		, ,	, 20, 2010		.,,			10x20m Builinding
	Bodega, Brgy Lucod, Baganga Davao Oriental	130000	Diddiig	300. 10,2010								
L							_		Approved Pur	alamana mana	A/1 -	

Submitted By:

Recommended By:

Approved By:

Chief, Maintenance Section
BAC, Chairperson

Date: March 25, 2019

and of Procuring Ent

Head BAC Secretariat
Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard		PMO/	Mode of			Procurement Activ		Source of	Ectiv	mated Bu	daat	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds	Listii	mateu Du	inget	(Brief Description of Project)
(Procure ment ID/	(Contract Name)	(IU)	rioculement	IB/REOI	Opening of Bids	Notice of Award	Contract Signing	rulius	Total	MOOE	со	(Brief Description of Project)
19LF0043	Surigao del Sur BdryDavao Oriental Coastal Road, k1514+182-k1514+581,k1514(-192)- k1514+182,k1514+(267)-k1514+(-192), k1521+620- k1521+825, k1523+000-k1524+000, k1528+000- k1528+579	Dav. Or. 1st DEO	Public Bidding	Nov. 09,2018 to Nov. 15, 2018	Nov. 28,2018	May 14, 2019	May 23, 2019	GOP	95,846,695.00			Reconstruction of Concrete Pavement of 2, 613 ln.m. PCCP, 280mm thk.
19LF0045	Construction of Flood Mitigation Structure, Baganga Central Urban Drainage, Baganga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07,2018 to Dec. 13,2018	Dec. 27,2018	May 14, 2019	May 23, 2019	GOP	6,855,455.22		6,855,455.22	Construction of Lateral Pipe Storm Drain (RCPC); Construction of RCPC (Cross Drain)
19LF0046	Construction of Flood Mitigation Structure, Baganga Coastal Protection Baganga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 28, 2018 to Dec. 02,2018	Dec. 17, 2018	May 14, 2019	May 23, 2019	GOP	49,000,000.00		almonica and a second	Construction of 326 In.m. Concrete Slope Protection including Provision of Foot Protection (Wave Breaker)
19LF0047	Construction of Flood Mitigation Structure, Boston CoastalProtection, Boston, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 03, 2018 to Dec. 10, 2018	Dec. 26,2018	May 14, 2019	May 23, 2019	GOP	33,775,000.00		33,775,000.00	Construction of 330m Seawall
19LF0048	Construction of Flood Mitigation Structure, Tarragona Central Urban Drainage, Tarragona, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07,2018 to Dec. 13,2018	Dec. 27,2018	May 14, 2019	May 23, 2019	GOP	6,860,000.00			Installation of 500 l.m. CHB Load Bearing 150mm thk. (Including Reinforcing Steel)
19LF0049	Construction of Foot Protection, San Ignacio Seawall, Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 09,2018 to Nov. 15, 2018	Nov. 28,2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00			Construction of Flood Mitigation Structure (Breakwater)

Submitted By:

Engineer II

Head BAC Secretariat

Date: March 25, 2019

Recommended By:

WILEAEDO L. METUCUA
Chief, Mailytenance Section
BAC, Chairperson

BAC, Chairperson Date: March 25, 2019 Approved By:

OIC-District Engineer
Head of Produring Entity
Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Esti	nated Bu	dget	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
(Procure	(Contract Name)	(IU)		IB/REOI	Opening of				Total	MOOE	со	
ment ID/	,	` '			Bids							
Contract ID)												
19LF0050	Construction of Revetment along Baganga River, Brgy.	Dav. Or.	Public	Nov. 28, 2018 to	Dec. 17, 2018	May 14, 2019	May 23, 2019	GOP	14,700,000.00		14,700,000.00	Construction of 150 ln.m. Concrete
1	Central, Baganga, Davao Oriental	1st DEO	Bidding	Dec. 02,2018								Slope Protection
19LF0052	Construction of Revetment along Cateel River,	Dav. Or.	Public	Nov. 09,2018 to	Nov. 28,2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00		9,800,000.00	Construction of 80 In.m. Revetment
10111 0001	Protecting Cateel-Compostela Road (Aliwagwag	1st DEO	Bidding	Nov. 15, 2018								Resting on Steel Sheet Piles
	Section), Cateel, Davao Oriental	,										
19LF0053	Construction of Revetment along Mahan-ub Bank	Dav. Or.	Public	Dec. 08,2018 to	Dec. 28, 2018	May 14, 2019	May 23, 2019	GOP	19,600,000.00		19,600,000.00	Construction of Revetment 145 l.m.
	Protection Manay, Davao Oriental	1st DEO	Bidding	Dec. 14, 2018								Stone Masonry and 95 I.m Seawall
19LF0054	Construction of Revetment along Manat River Bank	Dav. Or.	Public	Nov. 15, 2018 to	Dec. 04, 2018	May 14, 2019	May 23, 2019	GOP	14,700,000.00		14,700,000.00	Construction of 150.00 ln.m. Stone
	Protection, Cateel, Davao Oriental	1st DEO	Bidding	Nov. 21, 2018								Masonry Revetment (Stand Alone)
				,								
19LF0055	Construction of Revetment, Bankucaan Flood Control,	Dav. Or.	Public	Nov. 22,2018 to	Dec. 11, 2018	May 14, 2019	May 23, 2019	GOP	14,700,000.00		14,700,000.00	Construction of 200 ln.m. Gabion
	Baganga, Davao Oriental	1st DEO	Bidding	Nov. 28,2018		April Appril App						Revetment
19LF0056	Construction of Revetment , Nasipit Flood Control,	Dav. Or.	Public	Dec. 03, 2018 to	Dec. 26,2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00		9,800,000.00	Installation of 140 In.m. Revetment
102.0000	Tarragona, Davao Oriental	1st DEO	Bidding	Dec. 10, 2018								with 980 pcs. (1x1x2m, PVC Coated)
		,		,								Gabions, 94 pcs. 2x6x0.3m PVC
												Coated)Mattress and 1,736 sq.m. Filter Cloth
												Title Clotti
19LF0057	Construction of Revetment, Panlobogan Flood Control,	Dav. Or.	Public	Oct. 26, 2018 to	Nov. 16, 2018	May 14, 2019	May 23, 2019	GOP	6,860,000.00		6,860.000.00	Construction of Revetment (Stone
1921-0057	Manay, Davao Oriental	1st DEO	Bidding	Nov. 01, 2018					.,,			Masonry) with a length of 100 ln.m.
		13000	Diddiig									
						_	1	Personal				
			1						L		4	

Submitted By :

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFREDO L METUCUA
Chief, Maintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

OIC-District Enginee Head of Proturing Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

						MENT PLAN FO		y				
Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Estir	mated Bu	dget	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
(Procure	(Contract Name)	(IU)		IB/REOI	Opening of				Total	MOOE	со	
ment ID/	,	` '			Bids							
Contract ID)					2.00							
Contract ID)												
						11. 11.0010						5400.00
	Construction of Revetment along Boston River Bank	Dav. Or.	Public		Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	9,800,000.00		9,800,000.00	Construction of 100.00 Revetment using Gabion
	Protection, Boston, Davao Oriental	1st DEO	Bidding	Dec. 12,2018								using Gabion
19LF0059	Construction of Revetment along Cateel River (Aragon	Dav. Or.	Public	Dec. 07,2018 to	Dec. 28,2018	May 14, 2019	May 23, 2019	GOP	44,100,000.00		44.100.000.00	Construction of 230 l.m. Steel Sheet
	Section), Cateel, Davao Oriental	1st DEO	Bidding	Dec. 13,2018		* '	,,		,,		,	Pile Revetment
	,	1St DEO	bluding	Dec. 13,2010								
	Construction of Revetment, Baganga Flood Control ,	Dav. Or.	Public	Nov. 28, 2018 to	Dec. 17, 2018	May 14, 2019	May 23, 2019	GOP	49,000,000.00		49,000,000.00	Construction of 326 ln.m. Concrete
	Baganga, Davao Oriental	1st DEO	Bidding	Dec. 02,2018								Slope Protection including provision
												of Foot Protection (Wave Breaker)
	Construction of Revetment along Cateel River		D.L.F.	N 00 0040 4-	Dec. 11, 2018	May 14, 2019	May 00 0040	GOP	49,196,665.00		40 400 665 00	Construction of 300 ln.m. Revetment
	Protecting Surigao del Sur BdryDavao Oriental	Dav. Or.	Public	Nov. 22,2018 to	Dec. 11, 2018	Way 14, 2019	May 23, 2019	GOP	49, 196,665.00		49,190,000.00	Resting on Pile Cap with Steel Sheet
	Coastal Road. Tina Section, Cateel, Davao Oriental	1st DEO	Bidding	Nov. 28,2018								Pile Foundation
	Coustai (Couc, Fina Coolon, Catool, Davido Chonia)											inc roundation
19LF0081	Construction of Revetment along Manay River, Manay,	Dav. Or.	Public	Dec. 06, 2018 to	Dec 26 2018	May 14, 2019	May 23, 2019	GOP	49,000,000.00		49.000.000.00	Construction of Revetment (Stone
	Davao Oriental	1st DEO	Bidding	Dec. 12,2018	200. 20, 2010	, , , , , ,	Way 20, 2010		.0,000,000.00		10,000,000.00	Masonry) with a length of 658 ln.m.
		ISLUEU	Bidding	Dec. 12,2010								
19LF0082	Construction of Revetment along Manurigao, Caraga,	Dav. Or.	Public	Dec. 06, 2018 to	Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	76,521,605.00		76,521,605.00	Construction of 450 In.m Reinforced
	Davao Oriental	1st DEO	Bidding	Dec. 12,2018								;Concrete Revetment on a Steel Sheet
												Pile Foundation

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFREDO L METUCUA
Chief, Waintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

OIC-District Engineer
Head of Procuring Entity
Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				FINAL ANNUA	L PROCURE	MENT PLAN FO	R FY 2019					
Standard		PMO/	Mode of	So	hedule for Each	Procurement Activ	rity	Source of	Estir	nated Bu	dget	Remarks
Coding	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
(Procure ment ID/	(Contract Name)	(10)		ID/ICEOI	Bids				7 0 0 0 1			
Contract ID)					Dido							
19LF0083	Construction of Foot Protection, Baganga Seawall	Dav. Or.	Public	Nov. 22,2018 to	Dec. 11, 2018	May 14, 2019	May 23, 2019	GOP	19,600,000.00			Fabrication/Installation of 2,519pcs.
	Baganga, Davao Oriental	1st DEO	Bidding	Nov. 28,2018								(500.00In.m.) hexapods or Wave Breaker
19LF0084	Construction of Revetment along Cateel River (San	Dav. Or.	Public	Nov. 22,2018 to	Dec 11 2018	May 14, 2019	May 23, 2019	GOP	72,375,000.00		72.375.000.00	Construction of 494.0 ln.m.
	Alfonso Section) Cateel, Davao Oriental	1st DEO	Bidding	Nov. 28,2018	200. 11, 2010	, , ,			,,			Reinforced Concrete Slope Protection

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFRIOO L METUCUA Chief, Maintenance Section BAC, Chairperson Date: March 25, 2019 Approved By:

OIC-District Engineer

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (LOCAL INFRA based on NEP with ERRATA))

Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Estir	nated Bu	dget	Remarks
Coding (Procure ment ID/ Contract ID)	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
Contract ID)												
19LF0060	Cluster I-Construction of Multi-Purpose Building (Activity Center), Baganga, Davao Oriental 1. Const. of Multi-Purpose Building (Activity Center),	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00 2,277,000.00			Construction of Activity Center (240sq.m. floor area),
	Baganga South District, 2. Const. of Multi-Purpose Building (Activity Center) Dapnan ES, Brgy. Dapnan								2,277,000.00		2,277,000.00	
19LF0061	Cluster II-Construction of Multi-Purpose Building (Barangay Hall) Baganga, Davao Oriental 1. Const. of Multi-Purpose Building (Barangay Hall),	Dav. Or. 1st DEO	Public Bidding	Dec. 07, 2018 to Dec. 13, 2018	Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	4,654,000.00 2,277,000.00			Construction of Barangay Hall (75.90 sq.m. floor Area)
	Barangay Mikit 2. Const. of Multi-Purpose Building (Barangay Hall) Barangay San Isidro								2,376,000.00		2,376,000.00	
19LF0062	Cluster III-Construction of Multi-Purpose Building (Activity Center and Barangay Hall), Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07, 2018 to Dec. 13, 2018	Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00		4,554,000.00	Construction of Activity Center (240 sq.m. Floor Area) and Construction of Barangay Hall (240 sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center), Barangay Mabini								2,277,000.00		2,277,000.00	
	Const. of Multi-Purpose Building (Barangay Hall), Barangay Mabini								2,277,000.00		2,277,000.00	
19LF0063	Cluster IV-Construction of Multi-Purpose Building (Activity Center), Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00 2,277,000.00		4,554,000.00 2,277,000.00	Consruction of Activity Center (240sq.m. floor area),
	Const. of Multi-Purpose Building (Activity Center), Barangay San Isidro Const. of Multi-Purpose Building (Activity Center), Jose Antop Sr, IS, Brgy. San Isidro								2,277,000.00		2,277,000.00	

Submitted By:

Recommended By:

Approved By:

Head BAC Secretariat
Date: March 25, 2019

Chief, Maintenance Section BAC, Chairperson Date: March 25, 2019

ad of Procuring Entity

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				FINAL ANNUA	AL PROCURE	MENT PLAN FO	JK FT 2019					
Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	vity	Source of	Esti	mated Bu	ıdget	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
(Procure	(Contract Name)	(IU)		IB/REOI	Opening of				Total	MOOE	со	
ment ID/					Bids							
Contract ID)												
19LF0064	Cluster V-Construction of Multi-Purpose Building (Activity Center), Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00		4,554,000.00	Construction of Activity Center (240sq.m. floor area)
	Const. of Multi-Purpose Building (Activity Center), Capasnan ES, Brgy. Capasnan								2,277,000.00		2,277,000.00	
	2. Const. of Multi-Purpose Building (Activity Center), Jose Bitac ES, Brgy. Rizal								2,277,000.00		2,277,000.00	
19LF0065	Cluster VI-Construction of Multi-Purpose Building (Barangay Hall and Activity Center)	Dav. Or. 1st DEO	Public Bidding	Dec. 07, 2018 to Dec. 13, 2018	Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00			Construction of Barangay Hall (75.00 sq.m. Floor Area) and Construction of
	Const. of Multi-Purpose Building (Barangay Hall), Barangay del Pilar								2,277,000.00		2,277,000.00	Activity Center (240 sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center), G. Moralizon ES, Barangay Central								2,277,000.00		2,277,000.00	
19LF0066	Cluster VII-Construction of Multi-Purpose Building (Activity Center, Barangay Hall and Covered Court) Cateel, Davao	Dav. Or. 1st DEO	Public Bidding	Dec. 08, 2018 to Dec. 14, 2018	Dec. 28,2018	May 14, 2019	May 23, 2019	GOP	7,425,000.00			Construction of Multi-Purpose Building, Activity center (240sq.m.
	Oriental 1. Const. of Multi-Purpose Building (Activity Center), San Rafael ES, Brgy. San Rafael								2,277,000.00			Floor Area); Construction of Barangay Hall (75.90sq.m. Floor Area) and Construction of Covered Court
	2. Const. of Multi-Purpose Building (Barangay Hall) Barangay San Rafael								2,376,000.00		2,376,000.00	(448sq.m. Floor Area)
	3. Const. of Multi-Purpose Building (Covered Court) Barangay San Rafael								2,772,000.00		2,772,000.00	
19LF0067	Cluster VIII - Construction of Multi-Purpose Building (Barangay Hall), Cateel, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07, 2018 to Dec. 13, 2018	Dec. 26, 2018	May 14, 2019	May 23, 2019	GOP	4,653,000.00			Construction of Barangay Hall (75.90 sq.m. Floor Area)
	Const. of Multi-Purpose Building (Barangay Hall), Barangay San Alfonso								2,376,000.00		2,376,000.00	
	2. Const. of Multi-Purpose Building (Barangay Hall), Barangay San Vicente								2,277,000.00		2,277,000.00	

Submitted By:

Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILLREFORM ETUCUA
Chief, Waintenance Section
BAC, Chairperson
Date: March 25, 2019

Approved By:

OIC-District Engineer Head of Procuring Entity Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				AND RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN		MENI PLAN FO		Course	C-4	maked Du	dant	Damania
Standard		PMO/	Mode of			Procurement Activ		Source of	ESU	mated Bu	aget	Remarks
Coding (Procure ment ID/ Contract ID)	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
,												
	Cluster IX-Construction of Multi-Purpose Building (Covered Court), Cateel, Davao Oriental 1. Construction of Multi-Purpose Building (Covered Court)	Dav. Or. 1st DEO	Public Bidding	Dec. 08, 2018 to Dec. 14, 2018	Dec. 28,2018	May 14, 2019	May 23, 2019	GOP	5,742,000.00 2,277,000.00		5,742,000.00 2,277,000.00	Construction of Covered Court (448sq.m. Floor Area)
	Barangay Aragon											
	Construction of Multi-Purpose Building (Covered Court) Barangay Central								2,970,000.00		2,970,000.00	
19LF0069	Cluster X-Construction of Multi-Purpose Building (Activity Center and Barangay Hall), Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 07,2018 to Dec. 13, 2018	Dec. 26,2018	May 14, 2019	May 23, 2019	GOP	6,930,000.00			Construction of Activity Center (240 sq.m. Floor Area) and Construction of Barangay Hall (75.90 sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center), Mercedes ES, Barangay Mercedes								2,277,000.00		2,277,000.00	
	2. Const. of Multi-Purpose Building (Activity Center), Pantuyan NHS, Barangay Pantuyan								2,277,000.00		2,277,000.00	
	3.Const. of Multi-Purpose Building (Barangay Hall) Barangay P.M. Sobrecarey								2,376,000.00		2,376,000.00	
19LF0070	Cluster XI-Construction of Multi-Purpose Building (Barangay Hall & Covered Court), Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 28,2018	May 14, 2019	May 23, 2019	GOP	5,148,000.00		,	Construction of Barangay Hall (75.90sq.m. Floor Area); Construction of Covered Court (448sq.m. Floor
	Const. of Multi-Purpose Building (Barangay Hall) Barangay San Antonio								2,376,000.00		2,376,000.00	
	Const. of Multi-Purpose Building (Covered Court) Sitio Sangab, Barangay Pichon								2,772,000.00		2,772,000.00	
19LF0071	Cluster XII-Construction of Multi-Purpose Building (Activity Center and Barangay Hall), Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 27,2018	May 14, 2019	May 23, 2019	GOP	4,653,000.00		4,653,000.00	Construction of Activity Center (240 sq.m. Floor Area) and Construction of Barangay Hall (75.90 sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center) San Jose ES, Brgy. San Jose								2,277,000.00		2,277,000.00	
	2. Const. of Multi-Purpose Building (Barangay Hall) Barangay San Jose								2,376,000.00		2,376,000.00	

Submitted By:

Head BAC Secretariat

Date: March 25, 2019

Recommended By:

Approved By:

Chief, Maintenance Section BAC, Chairperson

Date: March 25, 2019

OIC-District Enginee

Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

		,				MENT PLAN FO						
Standard		PMO/	Mode of			Procurement Activ		Source of	Esti	mated Bu	dget	Remarks
Coding	Procurement Project	End-User	Procurement	Advt/Posting of	Submn/	Notice of Award	Contract Signing	Funds				(Brief Description of Project)
(Procure	(Contract Name)	(IU)		IB/REOI	Opening of				Total	MOOE	со	
ment ID/					Bids							
Contract ID)												
19LF0072	Cluster XIII-Construction of Multi-Purpose Building (Activity	Dav. Or.	Public Bidding	Nov. 29, 2018 to	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00		4,554,000.00	Construction of Activity Center
	Center), Caraga, Davao Oriental	1st DEO		Dec. 05, 2018								(240sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center), Caraga NHS, Brgy. Central								2,277,000.00		2,277,000.00	
	Const. of Multi-Purpose Building (Activity Center), Santiago ES, Brgy. Santiago								2,277,000.00		2,277,000.00	
19LF0073	Cluster XIV-Construction of Multi-Purpose Building (Activity Center), Boston, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00		4,554,000.00	Construction of Activity Center (240sq.m. floor area),
	Const. of Multi-Purpose Building (Activity Center), Boston NHS, Brgy. Central								2,277,000.00		2,277,000.00	
	2. Const. of Multi-Purpose Building (Activity Center), Caatihan NHS, Brgy. Caatihan								2,277,000.00		2,277,000.00	
19LF0074	Cluster XV-Construction of Multi-Purpose Building (Activity Center), Tarragona, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Nov. 29, 2018 to Dec. 05, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	4,554,000.00			Construction of Activity Center (240sq.m. floor area),
	Const. of Multi-Purpose Building (Activity Center), L. Tamay ES, Barangay Lucatan								2,277,000.00		2,277,000.00	
	Const. of Multi-Purpose Building (Activity Center), Tarragona NHS, Barangay Central								2,277,000.00		2,277,000.00	
19LF0075	Cluster XVI-Construction of Multi-Purpose Building (Activity Center and Covered Court), Tarragona, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08, 2018 to Dec. 14, 2018	Dec. 28, 2018	May 14, 2019	May 23, 2019	GOP	5,049,509.00			Construction of Activity Center (240sq.m. Floor Area) and
	Const. of Multi-Purpose Building(Activity Center) Sitio Maliongan, Barangay Tomoaong								2,277,000.00			Construction of Covered Court (448 sq,m, Floor Area)
	2. Const. of Multi-Purpose Building(Covered Court) Barangay Ompao								2,772,000.00		2,772,000.00	
19LF0076	Rehabilitation of Multi-Purpose Building (Covered Court) Brgy. Old Macopa, Manay, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08, 2018 to Dec. 14, 2018	Dec. 27, 2018	May 14, 2019	May 23, 2019	GOP	2,277,000.00			Rehabilitation of Multi-Purpose Building (Covered Court) Roofing Paint , Flooring and Bleacher

Submitted By:

Head BAC Secretariat

Date: March 25, 2019

Recommended By:

Approved By:

BAC, Chairperson Date: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				FINAL ANNUA	L PROCURE	MENT PLAN FO	R FY 2019					
Standard		PMO/	Mode of	Sc	hedule for Each	Procurement Activ	/ity	Source of	Esti	mated Bu	dget	Remarks
Coding (Procure ment ID/ Contract ID)	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
,												
19LF0077	Cluster XVII-Concreting of Barangay Roads Tarragona, Davao Oriental 1. Conc. Of Brgy. Road (Sitio Madjan), Bato-Bato, Manimbahan to Cangusan), Brgy. Tubaon	Dav. Or. 1st DEO	Public Bidding	Nov. 30, 2018 to Dec. 06, 2018	Dec. 19, 2018	May 14, 2019	May 23, 2019	GOP	9,900,000.00		9,900,000.00 4,950,000.00	Const./Improvement of 266.50 In.m. PCCP(200mm thk.), 246.50 In.m. Concrete Shoulder (150mm thk.); Installation of 1.00 In.m. 1-line RCPC, 910mm dia, Class IV; Installation of
	2. Conc of Brgy. Road (Sitio Trese, Tumugpa to Saculip), Brgy. Tubaon								4,950,000.00		4,950,000.00	22.00pcs. Hazard Markers, Chevron Signs (450mmx600mm); Installation 56.97 sq.m. (white), 18.85 sq.m. (Yellow) Pavement Markings, Reflectorized Thermoplastic; Installation of 64.77 l.m Guardrails with 4.00 pcs. End Piece; • Installation of 74.833 ln.m Trapezoidal Grouted Riprap Line Canal
19LF0078	Cluster XVIII-Rehabilitation of Various Water System, District 1, Davao Oriental 1. Rehabilitation Of Water System Brgy. Tomoaong, Tarragona, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 27, 2018	May 14, 2019	May 23, 2019	GOP	6,257,000.00		6,257,000.00 1,000,000.00	Rehabilitaton of Five (5) units Elevated Water Tank, Main Distribution pipeline and Eleven (11) Communal Faucets
	Rehabilitation Of Water System, Brgy. Ompao, Tarragona, Davao Oriental								1,000,000.00		1,000,000.00	
	3. Rehabilitation Of Water System Brgy. Mahan-Ub, Baganga, Davao Oriental								2,970,000.00		2,970,000.00	
	4. Rehabilitation Of Water System Brgy. San Alfonso, Cateel, Davao Oriental								1,287,000.00		1,287,000.00	
19LF0085	Cluster XIX-Construction of Multi-Purpose Building (Activity Center and Indigenous People's Center) District 1, Davao Oriental 1. Const. of Multi-Purpose Building (Indigenous People's Center) Municipal Compound, Tarragona	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 27, 2018	May 14, 2019	May 23, 2019	GOP	5,445,396.04 1,485,000.00			Construction of Multi-Purpose Building (Indigenous Peoples Center) Construction of Activity Center (240sq.m. Floor Area)
	Const. of Multi-Purpose Building (Activity Center) Barangay Dapnan, Baganga								1,980,198.02		1,980,198.02	
	3. Const. of Multi-Purpose Building (Activity Center) Santiago NHS, Baranagy Santiago								2,772,000.00		2,772,000.00	

Submitted By:

Engineer II

Head BAC Secretariat

Date: March 25, 2019

Recommended By:

WILFREDO L. WETUCUA
Chief, Maintenance Section
BAC, Chairperson

Date: March 25, 2019

Approved By:

OIC-District Engineer lead of Procuring Enlity

ate: March 25, 2019

Department Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Baganga, Davao Oriental Region XI

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (UNDER FY 2018 CONTINUING APPROPRIATIONS)

Standard		PMO/	Mode of	Sc	chedule for Each	Procurement Activ	<i>r</i> ity	Source of	Esti	mated Bu	dget	Remarks
Coding (Procure ment ID/	Procurement Project (Contract Name)	End-User (IU)	Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(Brief Description of Project)
Contract ID)												
18LF0098	Concreting of Lamiawan-Pichon Road Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 28, 2018	Jan. 17, 2019	Jan. 28, 2019	GOP	24,125,000.00		24,125,000.00	Construction of 1,200 l.m. PCCP (230mm thk.)
18LF0106	Construction of Lamiawan Bridge Caraga, Davao Oriental	Dav. Or. 1st DEO	Public Bidding	Dec. 08,2018 to Dec. 14, 2018	Dec. 28, 2018	Jan. 17, 2019	Jan. 28, 2019	GOP	24,125,000.00		24,125,000.00	Construction of Steel Bridge (80.414m) and Bridge Approach Slab (9 l.m.) and Concrete Approaches (400l.m.)

Submitted By:

Engineer II
Head BAC Secretariat
Date: March 25, 2019

Recommended By:

WILFREDO L. METUCUA
Chiefy Maintenance Section
BAC, Chairman
Date: March 25, 2019

Approved By:

OIC-District Engineer
Head of Procuring Entity
Date: March 25, 2019

Department of Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

Lucod, Baganga, Davao Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

(CONSULTANCY)

					(OONOOL1)	,						
Code			Mode of	S	chedule for Each Pro	ocurement Activity		Source of				Remarks
(PAP)	Procurement	PMO/	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Estim	ated Bud	dget(Php)	(brief description of program/
	Program/Project	End-User		7 (46)1 000 01 12/1 (2)	Cub/Opon of Bido	Troube of 7 ward	Contract Oigning		Total	MOOE	СО	Project)
1	(18CSLF02)-Conduct of Soil Testing/Exploration	Planning	Small Value	09/18/18 to	10/1/18	10/9/18	10/17/18	BEFF CY 2018	448,000.00		448,000.00	
	for Multi-Storey School Buildings-Cluster I	& Design	Procurement	09/24/18								
	Geotechnical Exploration/Investigation	Section										
	District I, Davao Oriental											
2	(18CSLF03)-Conduct of Soil Testing/Exploration	Planning	Small Value	09/25/18 to	10/8/18	10/17/18	10/23/18	FS/PDE 2018	810,000.00		810,000.00	
	for the Proposed FY 2019 Bridge Widening	& Design	Procurement	10/2/18								
	Projects-Cluster I Geotechnical Investigation	Section										
	District I, Davao Oriental											
3	(18CSLF04)-Conduct of Soil Testing/Exploration	Planning	Small Value	09/28/18 to	10/10/18	10/18/18	10/23/18	FS/PDE 2018	630,000.00		630,000.00	
	for the Proposed FY 2019 Flood Control	& Design	Procurement	10/4/18								
	Projects-Cluster II Geotechnical Investigation	Section										
	District I, Davao Oriental											
4	(18CSLF05)-Conduct of Soil Testing/Exploration	Planning	Small Value	09/28/18 to	10/12/18	10/19/18	10/24/18	FS/PDE 2018	630,000.00		630,000.00	
	for the Proposed FY 2019 Flood Control	& Design	Procurement	10/4/18					7			
	Projects-Cluster III Geotechnical Investigation	Section										
	District I, Davao Oriental											
5	(18CSLF06)-Conduct of Soil Testing/Exploration	Planning	Small Value	10/03/18 to	10/16/18	10/23/18	11/5/18	FS/PDE 2018	840,000.00		840,000.00	
	for the Proposed FY 2019 Flood Control	& Design	Procurement	10/09/18								
	Projects-Cluster IV Geotechnical Investigation	Section										
	District I, Davao Oriental											

Submitted By:

Engineer II

Head BAC Secretariat

Recommended By:

MILIFIEDO L. METUCUA Eperheer III BAC, Chairperson Approved By:

Exito Residence of Color of Procuring Entity

Department of Public Works and Highways

DAVAO ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

OFFICE OF THE DISTRICT ENGINEER

Lucod, Baganga, Davao Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

(CONSULTANCY)

					(CONSULT)	1101)						
Code			Mode of	S	chedule for Each Pro	ocurement Activity		0				Remarks
(PAP)	Procurement	PMO/	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estim	ated Bu	dget(Php)	(brief description of program/
	Program/Project	End-User		7 14457 550 57 1237 (2)	Gubropon or Bido	140doe of 74ward	Contract Signing	1 unus	Total	MOOE	со	Project)
6	(18CSLF07)-Conduct of Geotechnical Exploration/	Planning	Small Value	10/5/18 to	10/17/18	10/25/18	11/5/18	FS/PDE 2018	190,000.00		190,000.00	
	Investigation for the DPWH Davao Oriental	& Design	Procurement	10/11/18								
	1st DEO Building under FY 2019 NEP	Section										
	District I, Davao Oriental											
7	(18CSLF08)-Conduct of Soil Testing/Exploration	Planning	Competitive	11/17/18 to	12/19/18	12/27/18	01/07/19	DepEd	1,044,750.00		1,044,750.00	
	for Multi-Storey School Buildings under CY 2019	& Design		11/23/18				BEFF 2018				
	BEFF-Cluster A Geotechnical Investigation	Section										
	District I, Davao Oriental											
8	(18CSLF09)-Conduct of Soil Testing/Exploration	Planning	Competitive	11/19/18 to	12/19/18	12/27/18	01/07/19	DepEd	5,373,000.00		5,373,000,00	
	for Multi-Storey School Buildings under CY 2019	& Design		11/25/18				BEFF 2018			, , , , ,	
	BEFF-Cluster B Geotechnical Investigation	Section								-		
	District I, Davao Oriental											
9	(18CSLF10)-Conduct of Soil Testing/Exploration	Planning	Competitive	11/19/18 to	12/19/18	12/27/18	01/07/19	DepEd	2,238,750.00		2,238,750,00	
	for Multi-Storey School Buildings under CY 2019	& Design		11/25/18				BEFF 2018				
	BEFF-Cluster B Geotechnical Investigation	Section										
	District I, Davao Oriental											

Submitted By:

Recommended By:

Approved By:

Approved в

GRILD (HANDAC.)
OIC - District Enginee
Head of Produring Entity

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF BROOKBENEUT					SCHED	ULE/MILEST	ONE OF AC	TIVITIES				
PK NO.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
						1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES					-									-	+
	COMMON ELECTRICAL SUPPLIES	 				-		-				-				+
	1st Quarter	Various	510.22	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	<u> </u>				-				+-
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM							-		-	-	-	+
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM		-	-	n/a	n/a	n/a -	n/a	n/a		-	-	-
	4th Quarter	Various		Agency to Agency - Thru PS-DBM		-	-	-	-	-	n/a -	n/a	n/a		-	-
	Tan equation	Valious	2,040.88	Agency to Agency - Third P 3-DBM		-		-	<u> </u>		-	-		n/a	n/a	-
															+	+-
	COMMON OFFICE SUPPLIES															+-
	1st Quarter	Various	86,206.31	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	+
	2nd Quarter	Various	31,542.74	Agency to Agency - Thru PS-DBM	-		-	n/a	n/a	n/a	-	-	-	-	-	+
	3rd Quarter	Various	66,482.72	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	<u> </u>	+
	4th Quarter	Various	103,763.74	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	r
			287,995.51												1.04	_
	COMMON OFFICE DEVICES															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	
	4th Quarter	Various		Agency to Agency - Thru PS-DBM		-	-	<u> </u>	-	-	-	-	-	n/a	n/a	
			5,283.17			-										_
	COMMON JANITORIAL SUPPLIES				_			-	-				<u> </u>		-	\vdash
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	<u> </u>	-	-	-	-	-	 	+
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	100	TI/A	11/4	n/a	n/a	n/a	-		-	-	 	+-
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM		-	-	-	- 11/4	-	n/a	n/a	n/a	-	 	+
	4th Quarter	Various		Agency to Agency - Thru PS-DBM	-	-		-		-	-	-	-	n/a	n/a	+-,
				- g, g,										11/4	11/4	+-
																\vdash
	COMMON OFFICE EQUIPMENT															
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	1
	2nd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	
	3rd Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	1
	4th Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	r
			•													
		-							-				<u> </u>			₩
	Sub-total Page 1 >>		295,319.56										<u> </u>			\vdash
			200,010,000										 			\vdash
	COMMON COMPUTER SUPPLIES															+
	1st Quarter	Various	2,766.40	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	1
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-	-	-	-	1
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-	-	1
	4th Quarter	Various		Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	
			2,766.40													
	HANDROOK ON BROOKBENT															
	HANDBOOK ON PROCUREMENT	 														
	1st Quarter	Various		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	-	
	2nd Quarter 3rd Quarter	Various Various	-		-	-	-	n/a	n/a	n/a	-	-	-	-	-	

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

		QUANTITY/	ESTIMATED						SCHED	ULE/MILEST	ONE OF AC	TIVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	4th Quarter	Various	-		-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	CONSUMABLES						-	-								-
	1st Quarter	Various	-	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	-	-	-	-	-	-	-	 -	\vdash
	2nd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	n/a	n/a	n/a	-	-		-	<u> </u>	\vdash
	3rd Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	n/a	n/a	n/a	-		
	4th Quarter	Various	-	Agency to Agency - Thru PS-DBM	-	-	-	-	-	-	-	-	-	n/a	n/a	
	Sub-total Page 2>>		2,766.40	, , , , ,												
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY	DUDCHACED	FROM OTHER COLU	2050												
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical	PURCHASED	FROM OTHER SOUR	RCES			1									
	Equipment, components, lightning, fixtures, supplies &										-					
	1st Quarter	Various	-	Public Bidding	11/19	/2018 TO 02/	15/2019	<u> </u>	-	-	-	-	-	-		-
	1st Quarter						rd of Contract	· .	-	-	-	-		-	-	\vdash
	0-40	Various	-	Public Bidding	-	-	-		/2019 TO 05/1		-	-		-	-	+-
	2nd Quarter								ent up to Awar							_
	0.101	Various	-	Public Bidding	-	-	-	-	-	-	06/15	/2019 TO 07/1	5/2019	-	-	\vdash
	3rd Quarter											ent up to Awar				-
	4th Quarter	Various	-	Public Bidding			-	-	-	-	-	-	-	10/01	/2019 TO 12/1	6/201
	4th Quarter														ent up to Awar	
			•											714701400111	The second second	10.0
																
!	NVENTORY / COMMON JANITORIAL SUPPLIES															
	1st Quarter	Various	33,310.00	Public Bidding		/2018 TO 02/		-	-	-	-	-		-	-	
						ent up to Awa	rd of Contract	-	-	-	-	-	-	-	-	
	2nd Quarter	Various	7,100.00	Public Bidding	-	-	-		/2019 TO 05/1		-	-	-	-	-	_
									ent up to Awar							
	3rd Quarter	Various	53,300.00	Public Bidding		-	<u> </u>	<u> </u>	-	-		/2019 TO 07/1		-		_
-		Various	47 400 00	Public Bidding			-				-	ent up to Awar		12.52		
	4th Quarter	Various	47,100.00	Public blading	-	-	-	-	-	-	-	-	-		/2019 TO 12/1	
-			140,810.00				-	-						Advertiseme	ent up to Awan	d of C
-			140,010.00				-	-	-							-
-							-	-								-
	NVENTORY / COMMON OFFICE EQUIPMENT (Office						-	-						<u> </u>		-
- 1	Equipment & Accessories; Household Equipment & Supplies)													1		
	1st Quarter	Various	27,500.00	Public Bidding		2018 up to 03		-	-	-	-	-		-	-	
	100 0,000 00				Advertisem	ent up to Awa	rd of Contract	-	-	-	-	-		-	-	
	2nd Quarter	Various	-	Public Bidding	-	-	-				-	-	-	-	-	
		Various	145 500 00	Public Bidding	-	-	 -	-	Π-	Γ.	00/45	/2019 TO 07/1	E/2040	_	-	-
	3rd Quarter	Various	140,000.00	I ublic bluding		<u> </u>	 	 	<u> </u>	-		ent up to Awar			<u> </u>	-
	4th Quarter	Various	25,000.00	Public Bidding	-	-	 -	 -	-	-			-			
	4tii Qualtei															
			198,000.00													
	Sub-total Page 3 >>		338,810.00													
	NVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)															

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

4D-OOLIV	UNIT: Davao Oriental 1st District Engineering Office															
PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUREMENT					SCHED	ULE/MILEST	ONE OF AC	TIVITIES				
11110.	SENERAL DESCRIPTION	SIZE	BUDGET"		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	1st Quarter	Various	165,755.00	Public Bidding		2018 TO 02/		-	-	-	-	-	-	-	-	
						ent up to Awa	rd of Contract	-	-	-	-	-	-	-	-	
	2nd Quarter	Various	134,770.00	Public Bidding	-	-	-		/2019 TO 05/1		-	-	-	-	-	
		 						Advertisem	ent up to Awan	d of Contract						
	3rd Quarter	Various	270,435.00	Public Bidding	-	-	-	-	-	-		/2019 TO 07/1		-	-	
		l										ent up to Awar	d of Contract			
	4th Quarter	Various	315,095.00	Public Bidding	-	-	-	-	-	-	-	-	-		/2019 TO 12/1	
		-	**********											Advertisem	ent up to Awar	d of Co
			886,055.00													
	AUDIO & VISUAL EQUIPMENT															
	1st Quarter	Various	-	Public Bidding		2018 TO 02/		-	-	-	-	-	-	-	-	
		 				ent up to Awa	rd of Contract	-	-	-	-	-	-	-	-	
	2nd Quarter	Various	-	Public Bidding	-	-	<u> </u>		/2019 TO 05/1		-	-	-	-	-	
								Advertiseme	ent up to Awar	d of Contract						
	3rd Quarter	Various	14,000.00	Public Bidding	-	-	-	-	-	-	06/15	/2019 TO 07/1	5/2019	-		
											Advertisem	ent up to Awar	d of Contract			
	4th Quarter	Various	-	Public Bidding	-	-	-	-	-	-	-	-	-	10/01	/2019 TO 12/1	6/2019
														Advertisem	ent up to Awar	d of Co
			14,000.00													
	PHOTOGRAPHIC EQUIPMENT															
	1st Quarter	Various	-	Public Bidding												
	13t Quarter															†
	2nd Quarter	Various	-	Public Bidding												<u> </u>
	Zild Qualtoi															1
	- 3rd Quarter	Various	-	Public Bidding												\vdash
	Sid Qualter															\vdash
	4th Quarter	Various	-	Public Bidding											L	
	401 Qualter															
															I	T
																-
																-
																-
	Sub-total Page 4 >>		900,055.00				_									-
																-
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												-			-
		Various	-	Public Bidding	11/19/	2018 TO 02/1	15/2019	l .	-	-	-	-	-	-	-	
	- 1st Quarter			T and Diagning			rd of Contract					-	-	-	-	
	0.10	Various	-	Public Bidding	- Tuvoruoomio		-		/2019 TO 05/1:		-	-				-
	2nd Quarter	74040		T abile blading			 		ent up to Awar			-	-	-	-	-
		Various	-	Public Bidding	-	-	-	Advertiseme		- I Contract	00/45	L /2019 TO 07/1	5/2040		-	-
	3rd Quarter			T abio bidding			-	<u> </u>	-			ent up to Awar		-		-
		Various	-	Public Bidding	-							int up to Awar	d of Contract	40/04	10010 TO 1011	
	4th Quarter	Validad		white blading	-		-	-	-	-	-	-	-		/2019 TO 12/1	
		 					-							Advertisem	ent up to Awar	a of Co
		-					-									-
		 					-									-
	INVENTORY / COMPUTER SUPPLIES	 					-	-								-
	THE PROPERTY OF THE PROPERTY O				1		1	ı	1		I		1		1	1

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

		QUANTITY/	ESTIMATED						SCHED	ULE/MILEST	ONE OF ACT	IVITIES				
PR No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	TOU SQUAREO					ent up to Awar	T	-	-	-	-	-		-	-	-
	2nd Quarter	Various	-	Public Bidding	-	-	-		2019 TO 05/1		-	-	-	-	-	-
		., .	45.000.00	D. L.C. Diddie		-	-	Advertiserie	siit up to Await	or contract	06/15/	2019 TO 07/1	5/2019	-	-	-
	3rd Quarter	Various	15,000.00	Public Bidding			-	-	-	<u> </u>		ent up to Awar				-
				D. 1			-	-		-	Advertiseme	iii up to Awaii	101 Contract	10/01	/2019 TO 12/1	6/2019
	4th Quarter	Various	_	Public Bidding		-			-						ent up to Award	
			45.000.00											Advertisent	sitt up to Await	1010011
			15,000.00													
							-									_
																_
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES			D. 1	44/40	<u> </u> /2018 TO 02/1	E/2040	-	-	-	-	-			<u> </u>	 .
	- 1st Quarter	Various	-	Public Bidding				-	-	-	-	-	-		 	-
						ent up to Awar			/2019 TO 05/1	E/2040	-	-	-		<u> </u>	
	- 2nd Quarter	Various	1,667,500.00	Public Bidding		-	-		ent up to Awar		<u> </u>		-			+
			5 005 000 00	D. L.P. Dille.		-	-	- Advertisem	ent up to Awar	d of Contract	06/15	/2019 TO 07/1	5/2019		-	<u> </u>
	- 3rd Quarter	Various	5,885,000.00	Public Bidding		-	 -	<u> </u>	<u> </u>	<u> </u>		ent up to Awar				-
			. 707 000 00	5 1 F 5 1 F			 	 	-	-	Advertiserin	int up to Awai		10/01	1/2019 TO 12/1	6/2019
	- 4th Quarter	Various	1,705,000.00	Public Bidding	-	-	-	<u> </u>	 	<u> </u>	-		-		ent up to Awar	
							-							Advertisem	T	T
			9,257,500.00					-								+
							-	-		-						+
							-	-		-						+
							-		-							+
						-		-		-						+
	Sub-total Page 5>>		9,272,500.00			ļ	-		-	-					+	+-
	LIADDIMADE (CONOTRIJON) (EVDI ODATION CUDVEV										-	-				+
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS															
	SUPPLIES & MATERIALS	Various	5 805 756 56	Public Bidding	11/19	/2018 TO 02/	15/2019	-		-	-	-	-	-	-	1
	1st Quarter	Various	3,003,730.30	l dblic bidding			rd of Contract	-	-	-	-	-	-	-	-	T .
		Various	4 603 256 56	Public Bidding	-	-	1 -	04/01	1/2019 TO 05/1	15/2019	-	-	-	-	-	T .
	2nd Quarter	Various	4,000,200.00	I able blading					ent up to Awar							
		Various	5 603 256 56	Public Bidding	-	-	 .	-	T -	T -	06/15	/2019 TO 07/1	5/2019	-	-	-
	- 3rd Quarter	Various	0,000,200.00	T date blading							Advertisem	ent up to Awa	d of Contract			
		Various	4 805 756 56	Public Bidding	-	<u> </u>	T .		-	-	-	T -		10/01	1/2019 TO 12/1	16/2019
	4th Quarter	Various	4,000,700.00	l abile blading										Advertisem	nent up to Awar	rd of Cor
		1	20,818,026.22												T	T
			20,010,020.22				+	 	†						1	T
							1			1						
	INVENTORY / COMMON COMMUNICATION SUPPLIES					†										
		Various	-	Public Bidding	11/1	9/2018 TO 02/	15/2019	-	-	-	-	-	-	-	-	
	- 1st Quarter	Valloud		- abito blading			ard of Contract	-			-	-	-	-	-	Τ.
		Various	-	Public Bidding	-	Τ -	-	04/0	1/2019 TO 05/	15/2019	-	-	-	-	-	
	2nd Quarter							Advertisen	nent up to Awa	rd of Contract						
		Various	-	Public Bidding	-	-	-	-	T -	T -	06/15	5/2019 TO 07/	15/2019	-	-	
	3rd Quarter			-							Advertisem	ent up to Awa	rd of Contract			
	1	Various	-	Public Bidding	-	-	-	-	-	-	-	-	-		1/2019 TO 12/	
	4th Quarter			1										Advertisen	nent up to Awa	rd of Co
			•													
		T														
	HEAVY EQUIPMENT	 				1		1	1	1		1	1	1	1	1

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:
Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

		QUANTITY/	ESTIMATED						SCHED	ULE/MILEST	ONE OF ACT	IVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	4-4-0	Various	-	Public Bidding	11/19	/2018 TO 02/1	5/2019	-	-	-	-	-	-	-	-	-
	1st Quarter				Advertisem	ent up to Awar	d of Contract	-	-	-	-	-	-	-	-	
	0.10	Various	-	Public Bidding	-	-	-	04/01	2019 TO 05/15	5/2019	-	-	-	-	-	
	2nd Quarter							Advertiseme	ent up to Award	d of Contract						
		Various	-	Public Bidding	-	-	-	-	-	-	06/15/	2019 TO 07/1	5/2019	-	-	
	3rd Quarter										Advertiseme	ent up to Award	of Contract			
		Various	-	Public Bidding	-	-			-			-	-	10/01/	/2019 TO 12/1	6/2019
	4th Quarter	Various		1 abio blading										Advertiseme	ent up to Award	d of Co
		 														
							 	-								_
							-									\vdash
							-									-
																-
	Sub-total Page 6 >>		20,818,026.22													
																-
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT						<u> </u>									┼
	1st Quarter	Various	-	Public Bidding		/2018 TO 02/1		-	-	-	-	-	·	-	-	ـــ
	13t Qual to				Advertisem	ent up to Awa	rd of Contract	-	-	<u> </u>	-	-	-	-	-	-
	- 2nd Quarter	Various	-	Public Bidding	-	-	-		/2019 TO 05/1		-	-	-	-	-	
	2nd Quarter							Advertisem	ent up to Awar	d of Contract						_
		Various	-	Public Bidding	-	-	-	-	-	-	06/15	/2019 TO 07/1	5/2019	-	-	
	3rd Quarter										Advertiseme	ent up to Awar	d of Contract			
		Various		Public Bidding		-	T -	-	-	-	-	-	-	10/01	/2019 TO 12/1	6/2019
	4th Quarter	- Vallous		i and blading										Advertiseme	ent up to Awar	rd of C
		 														
		-					 									1
		-				-	+		-							+
		-					-	-	-	-	-	-				+
	FURNITURE & FIXTURES							-				-				+-
	1st Quarter	Various	75,000.00	Public Bidding		/2018 TO 02/		-	-	<u> </u>	-	-	-			+
	171 4444						rd of Contract	-	<u> </u>	<u> </u>	-	-	-	-	<u> </u>	+
	2nd Quarter	Various	-	Public Bidding	-	-	-		/2019 TO 05/1		-	-	-	-	-	+-
	Zild Qdartoi							Advertisem	ent up to Awar	d of Contract						+-
	- 3rd Quarter	Various	497,325.00	Public Bidding	-	-	-	-	-	-		/2019 TO 07/1		-	<u> </u>	
	- Sid Qualter										Advertisem	ent up to Awar	d of Contract			
	All Overhead	Various	130,000.00	Public Bidding	-	-	-	-	-	-	- 1	-	-		/2019 TO 12/1	
	4th Quarter													Advertisem	ent up to Awar	rd of C
			702,325.00													T
		-														
	SAFETY & OCCUPATIONAL PRODUCTS	1					1	 				†				1
	SAFETT & OCCUPATIONAL PRODUCTS	Various	15 000 00	Public Bidding	11/10	/2018 TO 02/	15/2019	<u> </u>	<u> </u>	<u> </u>	T -	-	-	-	<u> </u>	1
	- 1st Quarter	Various	13,000.00	rubiic bidding			rd of Contract	+ -	<u> </u>		<u> </u>	1 -	-	-	-	+-
				0.11.0:11.					/2019 TO 05/1		<u> </u>	<u> </u>	<u> </u>	-	<u> </u>	+
	- 2nd Quarter	Various	-	Public Bidding	-	-	-					 				+-
								-	ent up to Awar						-	+
	- 3rd Quarter	Various	180,000.00	Public Bidding	-	-	-	-	<u> </u>	-		/2019 TO 07/1		-	-	+
	21.00 0/1001 (20)											ent up to Awar				
	4th Quarter	Various	-	Public Bidding	-	-	-	-	-	-	-	-	-		I/2019 TO 12/1	
	4ui Quaitei													Advertisem	ent up to Awar	rd of C
			195,000.00													
		1	,													
		1						1	1		1	i -	1		1	T
		 				+			 	-		 			+	+

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

		QUANTITY/	ESTIMATED						SCHEDI	ULE/MILEST	ONE OF ACT	IVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	Sub-total Page 7 >>		897,325.00													
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		***************************************													-
	1st Quarter	Various	-	Public Bidding		/2018 TO 02/		-	-	-	-	-	-			-
	Tot quartor				Advertisem	ent up to Awa	rd of Contract		-	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Public Bidding		-	<u> </u>		2019 TO 05/15 ent up to Award					-	-	-
		Madana	2.00	Dublic Diddies	-	-	-	Advertiseme	ent up to Award	or Contract	06/15/	2019 TO 07/1	5/2019	-		-
	3rd Quarter	Various	2.00	Public Bidding	- -	<u> </u>	 	-				nt up to Awar				_
		Various		Public Bidding		-	-	-		-		-	-	10/01/	2019 TO 12/1	6/2019
	4th Quarter	Various		r dblic bldding		<u> </u>									nt up to Awar	
			2.00				 								-	Г
			2.00													
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &															
	CONSUMABLES															_
	1st Quarter	Various	29,400.00	Direct Contracting		/2018 TO 02/		-	-	-	-	-	-	-	-	-
	1st Qualter				Advertisem	ent up to Awa	rd of Contract	-	-	-	-	-	-	-	-	-
	2nd Quarter	Various	79,400.00	Direct Contracting	-	-	-		/2019 TO 05/1		-	-	-	-	-	-
	Zita deartor					-			ent up to Award	d of Contract	201151	0010 70 0711	7100.40			-
	3rd Quarter	Various	233,900.00	Direct Contracting	-	-	<u> </u>	-	-	-		2019 TO 07/1 ent up to Awar		-	-	+
			200.000.00	5: 10 1 1		-	-		-	-	Advertiseme	ent up to Awar	or Contract	10/01/	2019 TO 12/1	16/2010
	4th Quarter	Various	303,900.00	Direct Contracting	-	-	 -	-		-	-		-		nt up to Awar	
			0.40,000,00			-	-	-						Advertiseme	iii up to Awai	T
		-	646,600.00			-	-									_
						-	-	-								+-
	PRINTER CONSUMABLES (Printer & Fax Machine	-				-										
	Consumables)															
		Various	474,750.00	Public Bidding	11/19	9/2018 TO 02/	15/2019	-	-	-	-	-	-	-	-	1
	1st Quarter				Advertisem	ent up to Awa	rd of Contract	-	-	-	-	-	-	-	-	
		Various	103,000.00	Public Bidding	-	T -	-	04/01	/2019 TO 05/1	5/2019	-	-	-	-	-	
	2nd Quarter							Advertisem	ent up to Awar	d of Contract						
	0.10	Various	840,750.00	Public Bidding	-	-	T -		-	-		/2019 TO 07/1		-	-	
	- 3rd Quarter										Advertiseme	ent up to Awar	d of Contract			
	4th Quarter	Various	714,750.00	Public Bidding	-	-	-	-	-	-	-	-	-		2019 TO 12/1	
	4th Quarter													Advertiseme	ent up to Awar	d of Cor
			2,133,250.00													
																-
									-							+
	Sub-total Page 8 >>		2,779,852.00					ļ	ļ							+-
																+
	SURVEYING EQUIPMENT & ACCESSORIES							<u> </u>			-		-			+-
	- 1st Quarter	Various	-	Public Bidding		9/2018 TO 02		-	<u> </u>	-	-	-	-		-	+-
		<u> </u>	1,000,000	D. L.C. Dill.	Advertisen	nent up to Awa	ard of Contract	- 0410.0		F/2010	-	-	-	-	-	+
	2nd Quarter	Various	4,600,000.00	Public Bidding		-			1/2019 TO 05/1		-	- -	 	-	-	+-
		1,,,,		D. L.E. Diddie			+	Advertisem	ent up to Awar	u or Contract	06145	/2019 TO 07/1	5/2019	-		+-
	3rd Quarter	Various	-	Public Bidding	-	-	-	 	- -	 		ent up to Awai		<u> </u>	<u> </u>	+
				I .		1	1	1	1	1	- Auverusem	ciii up to AWal	u or Contract	1	I	
		Various	-	Public Bidding	-	-	-	<u> </u>	<u> </u>	-	-	T	T	10/01	/2019 TO 12/1	16/2019

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT
Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

		QUANTITY/	ESTIMATED	Need of Brookling Value					SCHED	ULE/MILEST	ONE OF ACT	IVITIES				
R No.	GENERAL DESCRIPTION	SIZE	BUDGET"	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
N	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS															
	1st Quarter	Various	-	Public Bidding		/2018 TO 02/		-	-	-	-	-	-	-	-	-
				D. I. P. D. I.		ent up to Awa	rd of Contract	- 0.410.4	-	-	-	-	-	-	-	+ -
	2nd Quarter	Various	-	Public Bidding		-			2019 TO 05/19 ent up to Award		-	-	-	-	-	+
		Various		Public Bidding		-	 	Advertiseme	ant up to Award	oi Contract	06/15/	2019 TO 07/1	5/2019			-
	3rd Quarter	Various	-	rubiic Bidding		- -	+	<u> </u>				ent up to Awar				+-
		Various	-	Public Bidding	-	-	<u> </u>	<u> </u>			-	-	-	10/01/	2019 TO 12/1	16/2019
	4th Quarter	Vallous		T dollo Didding			1								ent up to Awar	
+																T
S	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SER	RVICES AND OT														
	1st Quarter	Various	2,624,406.00	Public Bidding		/2018 TO 02/		-	-	-	-	-	-	-	-	-
	Tot Qualtor						rd of Contract	-	-		-	-	-	-	-	<u> </u>
	2nd Quarter	Various	437,000.00	Public Bidding		-	-		/2019 TO 05/1		-	-	-	-	-	-
			2 22 4 52 4 22	D. I.F. Billi		-	-		ent up to Aware	d of Contract	0045	(0040 TO 07/4	F/0040	-	-	
	3rd Quarter	Various	2,004,561.00	Public Bidding	-	-	 	-	-	-		2019 TO 07/1 ent up to Awar			-	+
		Verieur	4.040.564.00	Public Bidding		-	-	-	-	-	Advertiseme	int up to Awai	d or Contract	10/01	/2019 TO 12/1	16/2019
	4th Quarter	Various	1,942,561.00	Public Blading		-	+ -	<u> </u>	-	<u> </u>	-	-	<u> </u>		ent up to Awar	
		-	7,008,528.00				-							Advertiseme	I TWE	T
		-	7,000,320.00													+
							-									_
	Sub-total Page 9 >>		11,608,528.00													
F	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE															
	1st Quarter	Various	3,510,952.00	Public Bidding		/2018 TO 02/		-	<u> </u>	-	-	-	-	-	-	-
	100 000000				Advertisem	ent up to Awa	ard of Contract	-	<u> </u>	<u> </u>	-	-	-	-	-	+
	2nd Quarter	Various	3,510,952.00	Public Bidding	-	<u> </u>	-		/2019 TO 05/1		-	-	-	-	-	
		Mariana	2 445 050 00	Public Bidding		 	+	Advertisem	ent up to Awar	d of Contract	00/45	<u> </u> 2019 TO 07/1	E/2010	-		-
	3rd Quarter	Various	3,415,952.00	Public Bidding		<u> </u>	+	-	-	 		ent up to Awar		-	-	+
		Various	3 415 952 00	Public Bidding	-	<u> </u>	-	<u> </u>	-	<u> </u>	- Auvorasonia	- In ap to Awai	-	10/01	/2019 TO 12/1	16/2019
	4th Quarter	Various	0,410,502.00	T abile bidding											ent up to Awar	
			13,853,808.00												Γ .	T
L	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS															
	1st Quarter	Various		Public Bidding		9/2018 TO 02/		-	-	-	-	-	-	-	-	-
	100 0000000					ent up to Awa	ard of Contract	-	<u> </u>	-	-	-	-	-	-	-
	2nd Quarter	Various	-	Public Bidding		-	-		/2019 TO 05/1		-	-	<u> </u>	-	-	+-
		 				_			ent up to Awar		00"	(0040 TO 57)	15/0040		-	+
	3rd Quarter	Various	114,963.00	Public Bidding		-	-	· ·	-	-		/2019 TO 07/		-	-	+
		Mariaus	E 000 00	Public Bidding		+	+	-	-	-	Advertisem	ent up to Awa	rd of Contract	10/01	/2019 TO 12/	16/2019
	4th Quarter	Various	5,000.00	runic bidding		+	 	+	- -	-	 	<u> </u>	 		ent up to Awa	
		1 1		I	1	1	1	1	1	1	1	1	1	Automobili	on up to Awa	

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID: Contract Name: Location of Contract:

END-USER/UNIT: Dayao Oriental 1st District Engineering Office

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT

Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	MODE OF PROCUREMENT							ONE OF AC					
		SIZE	BUDGET"		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS															
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	Various	4F F0F 06	Public Bidding	44/40	/2018 TO 02/1	F/2040	-	-		-	 	-			
	- 1st Quarter	various	15,595.96	Public Blading		ent up to Awar		-	-		-	-	-	-		
		Various	73 303 04	Public Bidding	Advertisem	ent up to Awai	d of Contract	04/01	/2019 TO 05/1:	5/2010	-	-	-	-		
	2nd Quarter	Various	75,555.54	r ablic blading		<u> </u>	-		ent up to Award		-	<u> </u>	-	<u> </u>		
		Various	98 393 94	Public Bidding		-	-	- Advertisem	- In up to / wait	- I O CONTINUE	06/15	/ 5/2019 TO 07/1	5/2019	-		
	3rd Quarter		00,000101	T dalla Brading								ent up to Awar				
		Various	73.393.94	Public Bidding		-	-	-	-		-	T -		10/01	2019 TO 12/1	/2019
	4th Quarter			<u> </u>										Advertiseme	ent up to Award	of Cor
			260,777.78													
	Sub-total Page 10>>		14,234,548.78													
	DISASTER CONTINGENCIES															
	- 1st Quarter	Various	-	Public Bidding		/2018 TO 02/1		-	-	-	-	-	-	-	-	
	101 4441101					ent up to Awar	rd of Contract	-	-	-	-	-	-	-	-	
	- 2nd Quarter	Various	-	Public Bidding	-	-	<u> </u>		/2019 TO 05/1		-	-	-	-	-	
									ent up to Awan				<u></u>			
	- 3rd Quarter	Various	-	Public Bidding	-	-	<u> </u>	-	-	-		5/2019 TO 07/1		-	-	
		1					ļ				Advertisem	ent up to Awar				
	- 4th Quarter	Various	-	Public Bidding			-	<u> </u>			2019 TO 12/1					
		-				 	<u> </u>							Advertiseme	ent up to Awar	of Con
		-														
		-										 		-		
	PROCUREMENT OF SERVICE VEHICLE	-				-	-	-			-		-	-		
		Various	-	Public Bidding	11/10	/2018 TO 02/1	IE/2010	-	<u> </u>	<u> </u>	 	-	<u> </u>			
	1st Quarter	Vallous	-	r ubic blading			rd of Contract		-			<u> </u>	 	-	-	
		Various	-	Public Bidding	Advertisein	T -	- In Contract		/2019 TO 05/1		-	 	 	-		
	2nd Quarter	Various		1 abio blading					ent up to Awar							
		Various	-	Public Bidding	-	-	-	- Advertisein	-	-	06/15	5/2019 TO 07/1	5/2019		-	
	- 3rd Quarter	Valloud		- abile blading			<u> </u>					ent up to Awar				
		Various	-	Public Bidding		-	-	-	-	-	-	T -	T -	10/01	2019 TO 12/1	5/2019
	4th Quarter			,											ent up to Awar	
	NETWORK / STRUCTURED CABLING															
	- 1st Quarter	Various	-	Public Bidding	11/19	/2018 TO 02/1	15/2019	-	-	-	-	-	-	-	-	
	- Ist Qualter				Advertisem	ent up to Awa	rd of Contract	-	-	-	-	-	· .	-	-	-
	- 2nd Quarter	Various	-	Public Bidding	-	-	-	04/01	/2019 TO 05/1	5/2019	-	-	-	-	-	
	Zila Qualtoi							Advertisem	ent up to Awar	d of Contract						
	- 3rd Quarter	Various	-	Public Bidding	-	-	-	-	-	-		5/2019 TO 07/1		-	-	
	a. a. along ra.										Advertisem	nent up to Awa	rd of Contract			
	4th Quarter	Various	-	Public Bidding	-	-	-	-	-	-	-	-	-		/2019 TO 12/1	
	101 04100 101													Advertisem	ent up to Awar	of Con
							1									

Unit 2 506 Raffles Coroorate Center, F. Ortigas Jr. Road Ortigas Center Pasig City

Contract ID:
Contract Name:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity: DAVAO ORIENTAL FIRST DISTRICT Address: Lucod, Baganga, Davao Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY-2019

Consolidated Goods & Related Services - CY 2019

END-USER/UNIT: Davao Oriental 1st District Engineering Office SCHEDULE/MILESTONE OF ACTIVITIES QUANTITY/ ESTIMATED MODE OF PROCUREMENT PR No. GENERAL DESCRIPTION Dec Sep Oct Nov May Jul SIZE BUDGET" Jan Feb Mar Apr Sub-total Page 11 >> UNFORESEEN EXPENDITURES Public Bidding 11/19/2018 TO 02/15/2019 Various 1st Quarter Advertisement up to Award of Contract 04/01/2019 TO 05/15/2019 Various 10.000.00 Public Bidding 2nd Quarter Advertisement up to Award of Contract 06/15/2019 TO 07/15/2019 Public Bidding Various 3rd Quarter Advertisement up to Award of Contract 10/01/2019 TO 12/16/2019 Various 10,000,00 Public Bidding 4th Quarter Advertisement up to Award of Contract 20,000.00 Sub-total Page 12>> 20,000.00 BREAKDOWN 295,319.56 Sub-total Page 1>> 2,766.40 Sub-total Page 2>> Sub-total Page 3 >> 338.810.00 Sub-total Page 4 >> 900,055.00 Sub-total Page 5>> 9,272,500.00 20,818,026.22 Sub-total Page 6 >> Sub-total Page 7>> 897.325.00 Sub-total Page 8>> 2,779,852,00 Sub-total Page 9 >> 11,608,528.00 14,234,548.78 Sub-total Page 10 >> Sub-total Page 11 >> Sub-total Page 12>> 20.000.00 GRAND TOTAL >>> 61,167,730.96

TOTAL BUDGET:

61,167,730.96

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) NOTE: Technical Specifications for each Item/ Project being proposed shall be submitted as part of the PPMP

PREPARED BY:

EVALUATED BY:

(Subject to Availability of Funds, to be included in the DPWH Budget Proposal) a

JECJEC A. LANABAN Actq. Supply Officer Administrative Officer IV
Budget Officer

APPROVED

CIRILO M. LAS ACA OIC-District Engineer

DPWH-G8.S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the Procuring Entity Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

¹ PR No.= Purchase Request Number

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly	basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office											
01101101	Devices, Common Janitorial Supplies, Common Office Equipment,	Davao										
	Common Computer Supplies, Handbook on Procurement, Consumables	Oriental 1st										
	1st Quarter	District	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	94,766.10		94,766.10	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	32,052.96		32,052.96	
	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	66,992.94 104,273.96		66,992.94 104,273.96	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	298,085.96		298,085.96	
											,	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY											
Fund 101	PURCHASED FROM OTHER SOURCES INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
01101101	components, lightning, fixtures, supplies & materials)	REGION XI										
01101101	1st Quarter	Davao	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	_		-	
	3rd Quarter	District	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	Engineering	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	-	•	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value/Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	33,310.00		33,310.00	
	2nd Quarter		Small Value/Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7,100.00		7,100.00	
	3rd Quarter		Small Value/Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	53,300.00		53,300.00 47,100.00	
	4th Quarter		Small Value/Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	47,100.00 140,810.00	-	140,810.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
01101101	Accessories; Household Equipment & Supplies)							1				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	27,500.00		27,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	145 500 00		145,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP GOP	145,500.00 25,000.00		25,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4(II Q(f	GUF	198,000.00	-	198,000.00	
			Sub-total Page 1 >>						636,895.96	-	636,895.96	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		SHOPPING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	165,755.00		165,755.00	l

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Consolidated Goods & Rei	T	TIVE PROCUR	EMENT SCHI	DIII E	Т	Estima	ated Budget	(PhP)	REMARKS
				ILITA		LIVILIAI OCITI	I	-	Total	Tou Buugot	Capital Outlay	(Brief
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	Description of
(PAP)		User		Post of IB	Opening of	Award	Signing	Funds	(I- D)	MOOE	(540)	Program/
				FOSCOLID	Bids	Awaiu	Signing		(In Pesos)		(EAO)	Project)
				"Procuremen	t of goods and	services is cor	ducted on a	1				1 Toject)
					quarterly							
	2nd Quarter		SHOPPING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	134,770.00		134,770.00	
	3rd Quarter		SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	270,435.00		270,435.00	
	4th Quarter		SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	315,095.00		315,095.00	
									886,055.00	-	886,055.00	
01101101	AUDIO & VISUAL EQUIPMENT		D. Li's Diddies	4-4-04-	1-1-04-	4-4-04-	4-4-04-	000				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Small Value/Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			44,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	14,000.00		14,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
								-	14,000.00	-	14,000.00	
							-				-	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	-		
								-				
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
01101101	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		<u> </u>	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	THI GOULD			101 00	101 00	101 00	101 00	1 00.			· .	
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,000.00		15,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									15,000.00		15,000.00	
				-								
				-								
			Sub-total Page 2 >>						915,055.00		915,055.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,667,500.00		1,667,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,885,000.00		5,885,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,705,000.00		1,705,000.00	

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

		Г	Consolidated Goods & Reia		TIVE PROCUR	EMENT SCU	DILLE	Т	Fetima	ted Budget	(PhP)	REMARKS
				TENTA	IIVE PROCUR	EWENT SCH	DOLE	-		tca baaget	· · · · · · · · · · · · · · · · · · ·	(Brief
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					1.10,000,
					quarterly							
									9,257,500.00		9,257,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
01101101	& MATERIALS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,805,756.56		5,805,756.56	
	1st Quarter 2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,603,256.56		4,603,256.56	
	3rd Quarter	-		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,603,256.56		5,603,256.56	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,805,756.56		4,805,756.56	
	Tai Qualta			101 00	101 00	101 00	101 00		20,818,026.22		20,818,026.22	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	_		-	
	3rd Quarter		Public Bidding	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP GOP	-		-	
	4th Quarter		Public Bidding	4th Qti	401 Q0	401 Q0	401 Q0	GOF	-		-	
01101101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	-		-	
	3rd Quarter			3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	-		-	
	4th Quarter			4111 Q11	401 Q0	411 Q11	401 Q0	GOI	-		<u> </u>	
04404404	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
01101101	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		 -	
	2nd Quarter	<u> </u>		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		
								-			-	
<u> </u>											-	
			Sub-total Page 3 >>						30,075,526.22		30,075,526.22	
01101101	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	75,000.00		75,000.00	
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	497,325.00		497,325.00	-
	3rd Quarter	-	Public Bidding SHOPPING/SMALL VALUE PROCUREMENT	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	130,000.00		130,000.00	
	4th Quarter	-	SHOFFING/SMALL VALUE PROCUREMENT	401 Q0	4111 (211	401 Q0	4(11 (2(1)	GUF	702,325.00	-	702,325.00	
		+			+		 		7 02,020.00		102,020.00	

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	/ basis"						
	O LEGITA O COCUPATION DE PROPUESTO											
01101101	SAFETY & OCCUPATIONAL PRODUCTS		D. L.C. Diddie	4.10	4.1.01	4-1-01-	4-1-01-	000	45,000,00		45,000,00	
	1st Quarter		Public Bidding SHOPPING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,000.00		15,000.00	ļ
	2nd Quarter 3rd Quarter		Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP	180,000.00		180,000.00	-
	4th Quarter	-	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	160,000.00		160,000.00	
	HII QUAITEI		T unic bloding	401 Q0	401 Q0	401 Q0	401 Q0	GOI	195,000.00		195,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Dublic Diddies	4-1-01-	4-1-01-	4-4-04-	4-4-04	000				-
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	-
	2nd Quarter 3rd Quarter		Public Bidding Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP GOP	2.00		2.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2.00		2.00	
	4ur Quarter		T unic bidding	401 Q0	401 Q0	401 Q0	401 Q0	GOI	2.00	-	2.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
01101101	CONSUMABLES											
01101101	1st Quarter	_		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	29,400.00		29,400.00	
	2nd Quarter		SHOPPING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	79,400.00		79,400.00	
	3rd Quarter		SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	233,900.00		233,900.00	
	4th Quarter		SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	303,900.00		303,900.00	
									646,600.00		646,600.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		SHOPPING	n/a	n/a	n/a	n/a	GOP	474,750.00		474,750.00	
	2nd Quarter		SHOPPING	n/a	n/a	n/a	n/a	GOP	103,000.00		103,000.00	
	3rd Quarter		SHOPPING	n/a	n/a	n/a	n/a	GOP	840,750.00		840,750.00	
	4th Quarter		SHOPPING	n/a	n/a	n/a	n/a	GOP	714,750.00 2,133,250.00		714,750.00 2.133,250.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		Sub-total Page 4 >>						3,677,177.00		3,677,177.00	
01101101	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		<u> </u>	_	1
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,600,000.00		4,600,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									4,600,000.00		4,600,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS 1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE SERVICES AND	OTHERS)										
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,624,406.00		2,624,406.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	437,000.00		437,000.00	
	3rd Quarter		SHOPPING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,004,561.00		2,004,561.00	
	4th Quarter		SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,942,561.00		1,942,561.00	
								-	7,008,528.00	•	7,008,528.00	
04404404	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE							-				
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,510,952.00		3,510,952.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,510,952.00		3,510,952.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,415,952.00		3,415,952.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,415,952.00		3,415,952.00	
	4ti Quartei		T dolic blading	401 Q0	401 Q0	401 Q0	701 Q0	001	13,853,808.00		13,853,808.00	
				 	-			1	10,000,000.00		10,000,000.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS							1				
01101101	SERVICES (CONTRACT SERVICES, REPAIR AND MAINTENANCE SER		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	114,963.00		114,963.00	
	4th Quarter		SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
									119,963.00		119,963.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	15,595.96		15,595.96	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	73,393.94		73,393.94	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	98,393.94		98,393.94	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	73,393.94		73,393.94	
									260,777.78		260,777.78	

			0.14/12 5::					-	05 040 070 70		05 040 070 70	-
04404404	DICACTED CONTINGENCIES		Sub-total Page 5 >>	-	-		-	-	25,843,076.78		25,843,076.78	-
01707701	DISASTER CONTINGENCIES Ant Quarter	-		104 04-	101 04-	1ot Ot-	104 04-	GOP				-
	1st Quarter 2nd Quarter			1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	-		-	-
	3rd Quarter	-		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter	-		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
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		<u> </u>		†								
01101101	PROCUREMENT OF SERVICE VEHICLE						1					
	1st Quarter	T		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	1

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 1st District Engineering Office

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

			Consolidated Goods & Rei			EMENT COUR	EDITIE		Estima	(PhP)	REMARKS	
				IENIA	TIVE PROCUR	EMENT SCH	TUULE	-				(Brief
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
					quarterly	basis"						
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-		-	
								-				
01101101	NETWORK / STRUCTURED CABLING			1.0	4 . 0	4.1.01	4.10	000				
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	-		-	
	2nd Quarter			2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP			-	
	3rd Quarter 4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter			401 Q0	401 Q0	401 Q0	401 Q0	1 001				
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		SHOPPING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		SHOPPING	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
									20,000.00	-	20,000.00	
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			Sub-total Page 6 >>	-	-				20,000.00		20,000.00	
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao Oriental 1st District Engineering Office

FINAL ANNUAL PROCUREMENT PLANS FOR GOODS AND RELATED SERVICES

Consolidated Goods & Related Services - CY 2019

П		TENTATIVE PROCUREMENT SCHEDULE								ted Budget	REMARKS	
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
(PAP)	TROOMEINEN TROOMS TROOMS	User		Post of IB	Opening of Bids	Award	Signing	Fullus	(In Pesos)	MOUE	(EAO)	Program/ Project)
-				"Procuremen	t of goods and	services is cor	ducted on a					
				1	quarterly	/ basis"						
			BREAKDOWN:			-			636,895.96		636,895.96	
			Sub-total Page 1 >>						915,055.00		915,055.00	
		-	Sub-total Page 2 >> Sub-total Page 3 >>						30,075,526.22		30,075,526.22	
			Sub-total Page 4 >>						3,677,177.00		3,677,177.00	
		-	Sub-total Page 5 >>						25,843,076.78		25,843,076.78	
			Sub-total Page 6 >>						20,000.00		20,000.00	
			GRAND TOTAL >>>						61,167,730.96		61,167,730.96	
								-				-
							-	-				
			TOTAL BUDGET AM	OUNT >>>				1	61,167,730.96		61,167,730.96	

PREPARED / SUBMITTED BY:

lead, BAC Secretariat

RECOMMENDED BY:

APPROVED BY