



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

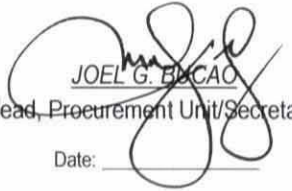
Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR ROUTINE ROAD MAINTENANCE MATERIALS AND EQUIPMENT, QAS LABORATORY APPARATUS, AND SURVEYING EQUIPMENT, FY 2020

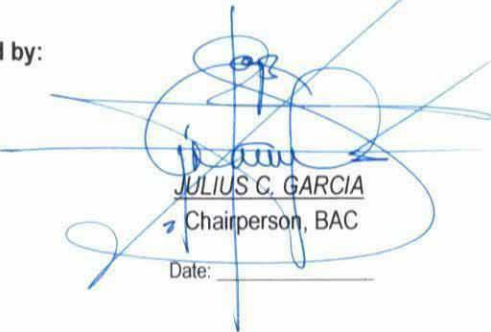
Standard Coding (Proc. ID/Contract ID)	Procurement Program/Project (Contract Name)	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Materials for Routine Maintenance	DPWH-UKDEO	DBM-PS	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	2,316,610.00			First Quarter FY, 2020
	Purchase of Personal Protective Equipment	DPWH-UKDEO	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	729,000.00			Second Quarter, FY 2020
	Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	2,600,000.00			Second Quarter, FY 2020
	Purchase of Equipment and Hand Tools	DPWH-UKDEO	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	343,000.00			Second Quarter, FY 2020
	Purchase of QAS Laboratory Equipment	DPWH-UKDEO	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	12,680,000.00			Second Quarter, FY 2020
	Purchase of Surveying Equipment	DPWH-UKDEO	PS-DBM	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	2,000,000.00			Second Quarter, FY 2020
	Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	2,400,000.00			Third Quarter, FY 2020
	Purchase of Personal Protective Equipment	DPWH-UKDEO	PS-DBM	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	728,000.00			Fourth Quarter, FY 2020

Purchase of Materials for Routine Maintenance	DPWH-UKDEO	Public Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	2,400,000.00			Fourth Quarter, FY 2020
Purchase of QAS Laboratory Equipment	DPWH-UKDEO	Public Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	1,830,000.00			Fourth Quarter, FY 2020
									28,026,610.00		

Prepared by:


JOEL G. BATAO
 Head, Procurement Unit/Secretariat
 Date: _____

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC
 Date: _____

Approved by:


EUGENE M. BATALAO
 District Engineer
 Date: _____



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 Tabuk City, Kalinga

Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (FUEL & LUBRICANTS)

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	2/3-8/2020	2/23-28/2020	3/6-10/2020	3/11-14/2020	GAA 2020	420,000			1st Quarter(Diesel Fuel)
	PROTEC/GASOLINE	DPWH-UKDEO	Competitive Bidding	2/3-8/2020	2/23-28/2020	3/6-10/2020	3/11-14/2020	GAA 2020	70,000			1st Quarter(Protec/ Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	2/3-8/2020	2/23-28/2020	3/6-10/2020	3/11-14/2020	GAA 2020	96,000			1st Quarter (Lubricant)
	2nd QUARTER											
	DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	4/6-10/2020	4/26-30/2020	5/4-8/2020	5/9-12/2020	GAA 2020	900,000			2nd Quarter(Diesel Fuel)
	PROTEC/GASOLINE	DPWH-UKDEO	Competitive Bidding	4/6-10/2020	4/26-30/2020	5/4-8/2020	5/9-12/2020	GAA 2020	120,000			2nd Quarter(Protec/ Gasoline)
	LUBRICANT	DPWH-UKDEO	Competitive Bidding	4/6-10/2020	4/26-30/2020	5/4-8/2020	5/9-12/2020	GAA 2020	150,000			2nd Quarter (Lubricant)

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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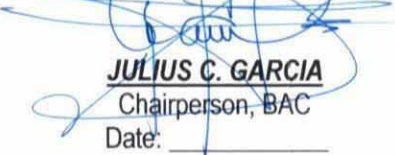
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3rd QUARTER												
DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	7/6-10/2020	7/26-30/2020	8/4-8/2020	8/10-13/2020	GAA 2020	1,300,000				3rd Quarter(Diesel Fuel)
PROTEC/GASOLINE	DPWH-UKDEO	Competitive Bidding	7/6-10/2020	7/26-30/2020	8/4-8/2020	8/10-13/2020	GAA 2020	260,000				3rd Quarter(Protec/Gasoline)
LUBRICANT	DPWH-UKDEO	Competitive Bidding	7/6-10/2020	7/26-30/2020	8/4-8/2020	8/10-13/2020	GAA 2020	150,000				3rd Quarter (Lubricant)
4th QUARTER												
DIESEL FUEL	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/3-7/2020	11/9-13/2020	GAA 2020	1,400,000				4th Quarter(Diesel Fuel)
PROTEC/GASOLINE	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/3-7/2020	11/9-13/2020	GAA 2020	250,000				4th Quarter(Protec/Gasoline)
LUBRICANT	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/3-7/2020	11/9-13/2020	GAA 2020	180,000				4th Quarter (Lubricant)
Total								5,296,000				


Prepared by:


JOEL G. BUCAD
Head, Procurement Unit/Secretariat
Date: _____

Recommended by:


JULIUS C. GARCIA
Chairperson, BAC
Date: _____

Approved by:


EUGENE M. BATALAO
Head of Procuring Entity
Date: _____

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR SPARE PARTS W/ ACCESSORIES/TIRES/OIL & LUBRICANT FOR EQUIPMENTS & SERVICE VEHICLES, FY 2020

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	2/3-9/2020	2/23-29/2020	3/3-6/2020	3/7-10/2020	GAA 2020	945,000			1st Quarter
	Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	4/1-7/2020	4/21-27/2020	5/1-4/2020	5/6-9/2020	GAA 2020	1,575,000			2nd Quarter

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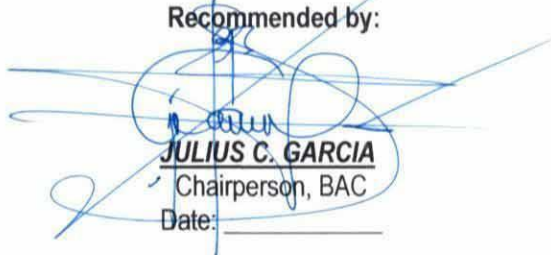
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Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	7/1-5/2020	7/21-27/2020	8/10-15/2020	8/17-20/2020	GAA 2020	1,575,000			3rd Quarter
Engine group, Electrical group, steering group, under carriage group w/ accessories and parts, shop supplies and materials, lubricants, labor, battery, tires and body group w/ accessories and parts for equipment and Service Vehicles	DPWH-UKDEO	Public Bidding	10/10-15/2020	11/1-5/2020	11/15-20/2020	11/22-25/2020	GAA 2020	2,206,000			4th Quarter
Total								6,301,000			

Prepared by:


JOEL G. BUCIAO
Head, Procurement Unit/Secretariat
Date: _____

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Name of Office: UPPER KALINGA DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS AND SERVICES, FY 2020

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	15,270.00		15,270.00	First Quarter FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	472,500.00		472,500.00	First Quarter FY 2020
	COMMON OFFICE DEVICES	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	30,000.00		30,000.00	First Quarter FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	11,500.00		11,500.00	First Quarter FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	740,000.00		740,000.00	First Quarter FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	340,500.00		340,500.00	First Quarter FY 2020
	CONSUMABLES	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	873,000.00		873,000.00	First Quarter FY 2020
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	10,600.00		10,600.00	First Quarter FY 2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/26-28/2020	GAA 2020	17,000.00		17,000.00	First Quarter FY 2020
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	35,200.00		35,200.00	Second Quarter, FY2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2020	420,000.00		420,000.00	Second Quarter, FY2020

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	COMMON OFFICE DEVICES	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	28,000.00		28,000.00	Second Quarter, FY2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	25,000.00		25,000.00	Second Quarter, FY2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	875,000.00		875,000.00	Second Quarter, FY2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	700,000.00		700,000.00	Second Quarter, FY2020
	CONSUMABLES	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	900,000.00		900,000.00	Second Quarter, FY2020
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	75,000.00		75,000.00	Second Quarter, FY2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Competitive Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	17,600.00		17,600.00	Second Quarter, FY2020
	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	13,000.00		13,000.00	Third Quarter, FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2020	405,000.00		405,000.00	Third Quarter, FY 2020
	COMMON OFFICE DEVICES	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	12,800.00		12,800.00	Third Quarter, FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	9,800.00		9,800.00	Third Quarter, FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	460,000.00		460,000.00	Third Quarter, FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	510,000.00		510,000.00	Third Quarter, FY 2020
	CONSUMABLES	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	870,000.00		870,000.00	Third Quarter, FY 2020
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	320,000.00		320,000.00	Third Quarter, FY 2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Competitive Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/7-9/2020	GAA 2020	12,900.00		12,900.00	Third Quarter, FY 2020


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	COMMON ELECTRICAL SUPPLIES	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	14,000.00		14,000.00	Fourth Quarter, FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	PS-DBM	N/A	N/A	N/A	N/A	GAA 2020	423,000.00		423,000.00	Fourth Quarter, FY 2020
	COMMON OFFICE DEVICES	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	13,000.00		13,000.00	Fourth Quarter, FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	11,000.00		11,000.00	Fourth Quarter, FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	138,000.00		138,000.00	Fourth Quarter, FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	115,000.00		115,000.00	Fourth Quarter, FY 2020
	CONSUMABLES	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	870,000.00		870,000.00	Fourth Quarter, FY 2020
	SPORTS & SAFETY GADGETS	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	195,000.00		195,000.00	Fourth Quarter, FY 2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	Competitive Bidding	10/5-7/2020	10/25-27/2020	11/1-5/2020	11/6-7/2020	GAA 2020	14,420.00		14,420.00	Fourth Quarter, FY 2020

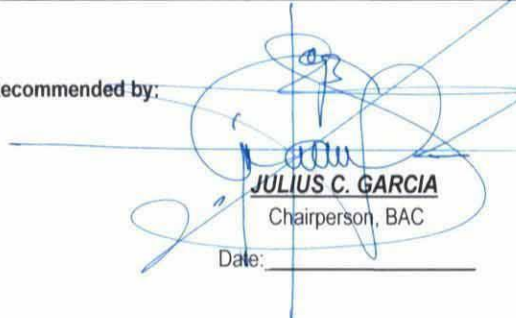
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9,993,090.00

Prepared by:


JOEL G. BUCIO
 Head, Procurement Unit/Secretariat
 Date: _____

Recommended by:


JULIUS C. GARCIA
 Chairperson, BAC
 Date: _____

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EUGENE M. BATALAO
 Head of Procuring Entity
 Date: _____