



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Tabuk City, Kalinga

UPDATED FINAL ANNUAL PROCUREMENT PLAN (FY 2021) FOR GOODS AND SERVICES

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Implementing Unit/ End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-02-006	Purchase of Safety and Security Tools and other General Merchandise for Upper Kalinga DEO	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	02/04/2021	02/12/2021	02/15/2021	02/22/2021	GAA 2021	587,400.00		587,400.00	First Quarter FY 2021
2021-02-011	Purchase of T-Shirts and Facemask of DPWH-UKDEO	Administrative Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	02/23/2021	03/03/2021	03/06/2021	03/13/2021	GAA 2021	114,700.00		114,700.00	First Quarter FY 2021
2021-02-012	Purchase of Equipment Parts and Accessories for UD Croner Dump Trucks of Maintenance Section	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	03/01/2021	03/05/2021	03/08/2021	03/15/2021	GAA 2021	88,473.08	88,473.08		First Quarter FY 2021
2021-03-016	Purchase of Vehicle Parts & Accessories for Service Vehicle AAU-5398(H1-5941) Toyota Hi-Lux	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	03/23/2021	03/29/2021	04/01/2021	04/08/2021	GAA 2021	110,330.00		110,330.00	First Quarter FY 2021
2021-03-015	Purchase of Window Blinds for Administrative Section and Conference Hall, DPWH-UKDEO	Administrative Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	04/06/2021	04/14/2021	04/17/2021	04/24/2021	GAA 2021	363,436.80		363,436.80	Second Quarter FY 2021
2021-04-021	Purchase of Kitchenware for the Office of the Assistant District Engineer, DPWH-UKDEO	Office of the Assistant District Engineer	Negotiated Procurement Small Value Procurement (Sec. 53.9)	04/21/2021	04/29/2021	05/02/2021	05/09/2021	GAA 2021	105,630.00		105,630.00	Second Quarter FY 2021

2021-04-022	Purchase of Thermoplastic Paints and Paint Primer for repainting of roads within the DPWH-UKDEO	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	04/28/2021	05/05/2021	05/10/2021	05/17/2021	GAA 2021	431,480.00	431,480.00		Second Quarter FY 2021
2021-04-023	Purchase of Air Conditioning Units, Printers, Desktop Computer, and Paper Cutter for Quality Assurance Section	Quality Assurance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	05/11/2021	05/19/2021	05/22/2021	05/29/2021	GAA 2021	565,100.00		565,100.00	Second Quarter FY 2021
2021-05-026	Purchase of Diesel Fuel for Maintenance Section	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	05/11/2021	05/19/2021	05/22/2021	05/29/2021	GAA 2021	450,000.00	450,000.00		Second Quarter FY 2021
2021-05-032	Purchase of Desktop Computer and A2 Printer for Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	05/18/2021	05/26/2021	06/03/2021	06/10/2021	GAA 2021	355,000.00		355,000.00	Second Quarter FY 2021
2021-05-033	Purchase of Wall Mounted Split Type Xpower Gold 3 Inverter Aircon and Printers	Finance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	05/19/2021	05/26/2021	05/29/2021	06/05/2021	GAA 2021	161,500.00		161,500.00	Second Quarter FY 2021
2021-05-034	Purchase of Photocopier Parts and Accessories for Maintenance Section	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	05/25/2021	06/01/2021	06/04/2021	06/11/2021	GAA 2021	25,000.00	25,000.00		Second Quarter FY 2021
2021-06-038	Purchase of Diesel Fuel for Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/02/2021	06/10/2021	06/13/2021	06/20/2021	GAA 2021	329,000.00		329,000.00	Second Quarter FY 2021
2021-06-042	Purchase of Vehicle Parts and Accessories for Various Service Vehicles and Heavy Equipment of Maintenance Section	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/04/2021	06/11/2021	06/14/2021	06/21/2021	GAA 2021	175,770.00	175,770.00		Second Quarter FY 2021
2021-06-045	Purchase of Desktop Computer and Printer for Construction Section	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/15/2021	06/23/2021	06/26/2021	07/03/2021	GAA 2021	768,000.00		768,000.00	Second Quarter FY 2021

2021-06-047	Purchase of Office Supplies and Consumables for Quality Assurance Section	Quality Assurance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/15/2021	06/23/2021	06/26/2021	07/03/2021	GAA 2021	175,270.00		175,270.00	Second Quarter FY 2021
2021-06-049	Purchase of Submersible Pump, HDPE Pipe, and Materials for Repair of Water Works of DPWH-UKDEO	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/15/2021	06/23/2021	06/26/2021	07/03/2021	GAA 2021	64,540.00		64,540.00	Second Quarter FY 2021
2021-06-050	Purchase of Vehicle Parts and Accessories for Various Services Vehicle of DPWHUKDEO	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/22/2021	06/29/2021	07/02/2021	07/09/2021	GAA 2021	252,840.00		252,840.00	Second Quarter FY 2021
2021-06-051	Purchase of Diesel Fuel	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/24/2021	07/02/2021	07/05/2021	07/12/2021	GAA 2021	504,000.00		504,000.00	Second Quarter FY 2021
2021-06-052	Purchase of Printer Inks and Photocopier Toners	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	06/24/2021	07/02/2021	07/05/2021	07/12/2021	GAA 2021	631,750.00		631,750.00	Second Quarter FY 2021
2021-07-055	Purchase of Office Supplies, Consumables, and Janitorial Supplies	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	07/16/2021	07/23/2021	07/28/2021	08/04/2021	GAA 2021	562,175.00		562,175.00	Third Quarter FY 2021
2021-07-056	Purchase of Medical Supplies and Equipment for DPWH-UKDEO	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	07/14/2021	07/22/2021	08/10/2021	08/17/2021	GAA 2021	225,500.00		225,500.00	Third Quarter FY 2021
2021-07-068	Purchase and Installation of Development Unit, Toner Hopper Toner Supply, and PCU XCMY for Photocopier	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	08/02/2021	08/10/2021	08/18/2021	08/25/2021	GAA 2021	54,329.04		54,329.04	Third Quarter FY 2021
2021-07-069	Purchase of Mini TRS Machine, Tools, and Materials for Planning & Design Section to conduct NRSTP	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	08/02/2021	08/10/2021	08/18/2021	08/25/2021	GAA 2021	487,365.00		487,365.00	Third Quarter FY 2021

2021-07-070	Purchase of Tubeless Tires for Various Service Vehicles of Quality Assurance Section	Quality Assurance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	07/30/2021	08/06/2021	08/11/2021	08/18/2021	GAA 2021	133,200.00		133,200.00	Third Quarter FY 2021
2021-08-077	Purchase of Vehicle Parts and Accessories for Service Vehicle, Isuzu Trooper Wagon	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	09/02/2021	09/09/2021	09/16/2021	09/23/2021	GAA 2021	38,200.00	38,200.00		Third Quarter FY 2021
2021-09-086	Purchase of Painting Tools and Materials for Re-painting of Signages within DPWH-UKDEO Roadlines	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	10/13/2021	10/21/2021	10/25/2021	11/02/2021	GAA 2021	222,830.00		222,830.00	Fourth Quarter FY 2021
2021-10-087	Purchase of Industrial and Occupational Safety Equipment for Maintenance Section	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	10/06/2021	10/22/2021	10/25/2021	11/02/2021	GAA 2021	486,110.00		486,110.00	Fourth Quarter FY 2021
2021-10-089	Purchase of Office Equipment Supplies and Consumables for Maintenance Section	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	10/07/2021	10/23/2021	10/26/2021	11/02/2021	GAA 2021	257,155.00		257,155.00	Fourth Quarter FY 2021
2021-10-091	Purchase of Diesel Fuel for Equipment Operations of Maintenance Section	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	10/20/2021	10/28/2021	11/02/2021	11/09/2021	GAA 2021	550,000.00		550,000.00	Fourth Quarter FY 2021
2021-10-092	Purchase of Laptop Computer, Inks, Networking Tools, and Accessories	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/03/2021	11/10/2021	11/15/2021	11/22/2021	GAA 2021	397,960.00		397,960.00	Fourth Quarter FY 2021
2021-11-096	Purchase of Office Supplies, Equipment Supplies and Consumables, and Janitorial Supplies for DPWH-UKDEO	DPWH-UKDEO	Public Bidding	11/10/2021	11/29/2021	12/02/2021	12/09/2021	GAA 2021	1,808,027.00		1,808,027.00	Fourth Quarter FY 2021
2021-11-097	Purchase of Vehicle Parts & Accessories for Various Service Vehicles of Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/10/2021	11/18/2021	11/22/2021	11/29/2021	GAA 2021	568,770.00		568,770.00	Fourth Quarter FY 2021

2021-11-098	Purchase of Vehicle Parts & Accessories for Service Vehicles of Construction Section	Construction Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/10/2021	11/18/2021	11/22/2021	11/29/2021	GAA 2021	259,940.00		259,940.00	Fourth Quarter FY 2021
2021-11-099	Purchase of Executive Chairs, Shoes, Rain Coats, Jackets, Shirts, Boots, Vests, Caps, Umbrellas, Measuring Tapes, Distance Meters, & Calculators for Field Personnel of Construction Section	Construction Section	Public Bidding	11/23/2021	12/13/2021	12/16/2021	12/23/2021	GAA 2021	1,705,000.00		1,705,000.00	Fourth Quarter FY 2021
68	Purchase of Office Equipment Supplies, Consumables and Others for Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/20/2021	11/28/2021	12/01/2021	12/08/2021	GAA 2021	543,950.00		543,950.00	Fourth Quarter FY 2021
2021-11-101	Purchase of Vehicle Parts and Accessories for Various Service Vehicles of Quality Assurance Section	Quality Assurance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/20/2021	11/28/2021	12/01/2021	12/08/2021	GAA 2021	202,645.00		202,645.00	Fourth Quarter FY 2021
2021-11-102	Purchase of Diesel Fuel for DPWH - Upper Kalinga District Engineering Office	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	11/20/2021	11/28/2021	12/01/2021	12/08/2021	GAA 2021	440,000.00		440,000.00	Fourth Quarter FY 2021
2021-12-110	Purchase of Seven (7) Pairs of Mountain Shoes for the Bridge Management System Personnel of Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/03/2021	12/10/2021	12/13/2021	12/20/2021	GAA 2021	39,978.00		39,978.00	Fourth Quarter FY 2021
2021-12-112	Purchase of Advocacy Shirts for DPWH-UKDEO	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/03/2021	12/10/2021	12/13/2021	12/20/2021	GAA 2021	49,500.00		49,500.00	Fourth Quarter FY 2021
2021-12-113	Purchase of Diesel Fuel for Equipment Operations of Maintenance Activities along DPWH-UKDEO roadlines	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/03/2021	12/10/2021	12/13/2021	12/20/2021	GAA 2021	401,500.00	401,500.00		Fourth Quarter FY 2021

2021-12-114	Purchase of Rapid Antigen Test Kits of DPWH-UKDEO	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/09/2021	12/16/2021	12/20/2021	12/27/2021	GAA 2021	122,500.00		122,500.00	Fourth Quarter FY 2021
2021-12-116	Purchase of Auto Parts and Accessories Service Vehicles and Heavy Equipment of Maintenance Section	Maintenance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/09/2021	12/16/2021	12/20/2021	12/27/2021	GAA 2021	374,800.00	374,800.00		Fourth Quarter FY 2021
2021-12-117	Purchase of 195 R15 Tubeless Tires for 2018 Toyota Hiace GL Grandia Van	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/09/2021	12/16/2021	12/20/2021	12/27/2021	GAA 2021	32,000.00		32,000.00	Fourth Quarter FY 2021
2021-12-124	Meals and Snacks to be served during the GAD Consultation Activities and during the Conduct of Consultation Meetings for Free Prior and Inform Consent (FPIC)	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/13/2021	12/20/2021	12/23/2021	12/29/2021	GAA 2021	210,000.00		210,000.00	Fourth Quarter FY 2021
2021-12-125	Purchase of General Merchandise for Planning & Design Section, DPWH UKDEO	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/13/2021	12/20/2021	12/23/2021	12/29/2021	GAA 2021	507,500.00		507,500.00	Fourth Quarter FY 2021
2021-12-127	Purchase of Painting Materials to be used on the AYUDA Program of DPWH-UKDEO	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/13/2021	12/20/2021	12/23/2021	12/29/2021	GAA 2021	919,750.00		919,750.00	Fourth Quarter FY 2021
2021-12-128	Purchase of Vehicle Parts and Accessories Corrective Maintenance of Various Service Vehicles of Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/13/2021	12/20/2021	12/23/2021	12/29/2021	GAA 2021	205,942.00		205,942.00	Fourth Quarter FY 2021
2021-12-129	Purchase of Laboratory Garments and Kitchenware for Quality Assurance Section	Quality Assurance Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/14/2021	12/21/2021	12/27/2021	12/31/2021	GAA 2021	128,545.00		128,545.00	Fourth Quarter FY 2021
2021-12-131	Purchase of Kitchenware and Furniture for DPWH - Upper Kalinga DEO	DPWH-UKDEO	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/14/2021	12/21/2021	12/27/2021	12/31/2021	GAA 2021	413,450.00		413,450.00	Fourth Quarter FY 2021

2021-12-132	Purchase of Diesel Fuel to be used in the Manual Traffic Count by Planning & Design Section	Planning and Design Section	Negotiated Procurement Small Value Procurement (Sec. 53.9)	12/14/2021	12/21/2021	12/27/2021	12/31/2021	GAA 2021	312,000.00		312,000.00	Fourth Quarter FY 2021

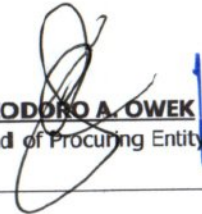
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