



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA
DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Tabuk City, Kalinga


FINAL ANNUAL PROCUREMENT PLAN (FY 2022) FOR GOODS AND SERVICES

| Code (PAP) | Procurement, Program/Project | PMO/End-User | Is this an Early Procurement Activity YES/NO | Mode of Procurement | Schedule for Each Activity | | | | Source of Fund | Estimated Budget (Php) | | | REMARKS (Brief Description of Program Activity/ Project) |
|------------|------------------------------|--------------|--|---------------------|----------------------------------|--------------------------------|-----------------|------------------|----------------|------------------------|------|------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 15,270.00 | | 15,270.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 54,000.00 | | 54,000.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 13,325.00 | | 13,325.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 14,150.00 | | 14,150.00 | |
| | COMMON OFFICE SUPPLIES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | PS-DBM | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 531,300.00 | | 531,300.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 470,000.00 | | 470,000.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 450,000.00 | | 450,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 462,000.00 | | 462,000.00 | |
| | COMMON OFFICE DEVICES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 29,380.00 | | 29,380.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 28,200.00 | | 28,200.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 12,765.00 | | 12,765.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 13,600.00 | | 13,600.00 | |
| | COMMON JANITORIAL DEVICES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 34,300.00 | | 34,300.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 36,900.00 | | 36,900.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 21,600.00 | | 21,600.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 25,360.00 | | 25,360.00 | |
| | COMMON OFFICE EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 639,750.00 | | 639,750.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 888,500.00 | | 888,500.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 471,000.00 | | 471,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 277,200.00 | | 277,200.00 | |


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| | INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 264,825.00 | | 264,825.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 912,500.00 | | | 912,500.00 | | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 510,000.00 | | | 510,000.00 | | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 123,100.00 | | | 123,100.00 | | |
| | CONSUMABLES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 888,100.00 | | 888,100.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 923,500.00 | | | 923,500.00 | | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 889,200.00 | | | 889,200.00 | | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 895,000.00 | | | 895,000.00 | | |
| | SPORTS & SAFETY GADGETS | | | | | | | | | | | | |
| | 2nd Quarter | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 75,000.00 | | 75,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 212,500.00 | | | 212,500.00 | | |
| | COMMON MEDICINE AND MEDICAL EQUIPMENT | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 26,600.00 | | 26,600.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 17,600.00 | | | 17,600.00 | | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 21,900.00 | | | 21,900.00 | | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 20,400.00 | | | 20,400.00 | | |
| | REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 1,267,750.00 | | 1,267,750.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2,102,900.00 | | | 2,102,900.00 | | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 2,102,750.00 | | | 2,102,750.00 | | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 2,733,850.00 | | | 2,733,850.00 | | |
| | REPAIR AND MAINTENANCE OF OFFICE AREA | | | | | | | | | | | | |
| | 2nd Quarter | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 1,870,000.00 | | 1,870,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 1,500,000.00 | | | 1,500,000.00 | | |
| | PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT | | | | | | | | | | | | |
| | 2nd Quarter | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 729,000.00 | | 729,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 828,000.00 | | | 828,000.00 | | |

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|-------|--|------------|----|----------------|-------------|-------------|-------------|-------------|----------|---------------|--|--------------|--|
| | MATERIALS FOR ROUTINE MAINTENANCE | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 2,300,540.00 | | 2,300,540.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 2,600,000.00 | | 2,600,000.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 2,400,500.00 | | 2,400,500.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 2,350,000.00 | | 2,350,000.00 | |
| | LABORATORY SUPPLIES/APPARATUS AND SERVICES | | | | | | | | | | | | |
| | 2nd Quarter | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA 2022 | 2,300,000.00 | | 2,300,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 1,830,000.00 | | 1,830,000.00 | |
| | ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT | | | | | | | | | | | | |
| | 2nd Quarter | DPWH-UKDEO | NO | Public Bidding | 2nd Quarter | 3rd Quarter | 4th Quarter | 1st Quarter | GAA 2022 | 1,980,000.00 | | 1,980,000.00 | |
| | FUEL | | | | | | | | | | | | |
| | 1st Quarter | DPWH-UKDEO | NO | Public Bidding | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA 2022 | 775,650.00 | | 575,650.00 | |
| | 2nd Quarter | | | | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | | 1,654,500.00 | | 1,454,500.00 | |
| | 3rd Quarter | | | | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | | 1,685,000.00 | | 1,585,000.00 | |
| | 4th Quarter | | | | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | | 1,775,000.00 | | 1,675,000.00 | |
| TOTAL | | | | | | | | | | 45,054,265.00 | | | |

Prepared by:


MARVIN A. PEGO
 BAC Secretariat Head
 Date: _____

Recommended by:


PETER A. LAM-IN
 BAC Chairperson
 Date: _____

Approved by:


TEODORO A. OWEK
 Head of Procuring Entity
 Date: _____