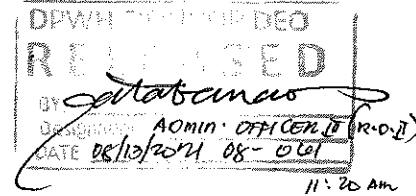


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor



August 13, 2021

Director RICKY L. SANCHEZ
Department of Budget and Management
Regional Office No. VII
Sudlon, Lahug, Cebu City

SUBJECT : Submission of Annual Procurement Plan – Common Supplies and Equipment (APP-CSE) FY 2022

Sir:

We are submitting herewith the Annual Procurement Plan – Common Supplies and Equipment (APP-CSE) FY 2022, in this district.

For your information and ready reference.

Respectfully yours,

GUMER M. CASTILLO
OIC - District Engineer

R07.22 ECJ/PrU-SDEO

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

2.0 All information must be provided accurately.

3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.

4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.

5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AD 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH - Siulior District Engineering Office
 Region: VII - Cebu
 Address: North Dapitan, Larena, Siulior
 Contact Person: Elsa C. Junseda
 Position: Head, Procurement Staff
 E-mail: elsa.c.junseda@dpwh.gov.ph
 Telephone/Mobile Nos: 353772039

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (or 20 Apr 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	10	10	10	30	4,180.80	120.00	139.36	16723.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-B04	ALCOHOL, 68%-72%, 500 ml	bottle	0	40	20	60	3,993.60	20	40	0	60	3,993.60	20	20	20	60	3,993.60	0	20	40	60	3,993.60	240.00	66.36	11974.40
4	12191601-AL-B03	ALCOHOL, 68%-72%, 1 Galon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-B01	ALCOHOL, isopropyl, 68%-72%, 500ml (50ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471501-AL-B02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	10	0	10	315.20	0	8	0	8	252.16	0	10	0	10	315.20	0	8	0	8	252.16	36.00	31.52	1134.72
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	5	5	10	2,210.00	0	12	12	24	5,304.00	0	7	7	14	3,094.00	0	8	8	16	3,556.00	64.00	221.00	14144.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	3	3	6	1,251.12	0	8	8	16	3,336.32	0	10	10	20	4,170.40	0	8	8	16	3,336.32	58.00	208.52	12084.16
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	2	0	4	334.88	4	3	0	7	596.64	0	0	0	0	0.00	0	4	5	9	753.48	20.00	83.72	1674.40
13	14111506-CF-I11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.35	0.00
14	14111506-CF-I12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	0	0.00	0	0	0	0	0.00	0.00	1028.60	0.00
15	14111506-CF-I22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-I21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-I31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-I32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year						
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept				Q3	Q3 amount	Oct	Nov	Dec	Q4
19	14111609-LI-001	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
20	14111514-HP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	8	1	9	333.54	0	12	10	22	815.32	0	5	4	9	333.54	0	12	10	22	815.32	2297.72
21	14111514-HP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	5	7	12	711.36	0	12	10	22	1,304.16	0	8	7	15	889.20	0	12	10	22	1,304.16	4288.88
22	14111514-HP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
23	14111514-HP-S01	NOTEBOOK, zebra/grapher	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
24	14111807-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	200	200	200	600	81,996.00	320	320	320	960	131,193.60	150	150	150	450	61,497.00	100	100	100	300	40,998.00	315884.60
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	50	100	50	200	25,542.00	50	100	50	200	25,542.00	50	100	50	200	25,542.00	50	100	50	200	25,542.00	102168.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	500	500	500	1500	147,390.00	650	650	650	1950	191,607.00	900	900	900	2700	147,390.00	650	650	900	1700	167,042.00	653425.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	100	100	100	300	35,538.00	100	100	100	300	35,538.00	100	100	100	300	35,538.00	100	100	100	300	35,538.00	142152.00
28	14111531-PP-M01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
30	14111818-TH-M02	Thermal Paper, 595SM (+5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	70	70	70	210	14,851.20	80	80	80	240	16,972.80	70	80	70	220	15,958.40	80	80	80	240	16,972.80	64335.20
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book	80	80	80	240	24,460.80	70	70	70	210	21,403.20	55	70	55	180	18,345.60	65	70	75	210	21,403.20	85612.80
33	14111704-TF-M02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	70	50	70	190	16,499.60	75	55	65	195	16,933.80	75	85	80	240	20,841.60	50	50	70	170	14,762.80	69027.80
34	14111704-TF-P01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
35	14111704-TF-M01	TOILET TISSUE PAPER, interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																								
36	26111702-ET-M02	BATTERY, dry Cell, size AA	pack	10	30	30	70	2,541.00	40	30	20	90	3,267.00	10	20	30	60	2,178.00	40	30	20	90	3,267.00	11253.00
37	26111702-ET-M01	BATTERY, dry Cell, size AAA	pack	5	5	7	17	335.41	5	7	5	17	335.41	7	7	7	21	414.33	5	5	5	15	265.95	1381.10
38	26111702-ET-M03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	31201610-GL-B01	GLUE, all purpose	jar	10	10	10	30	2,145.00	10	10	10	30	2,145.00	10	10	10	30	2,145.00	10	10	10	30	2,145.00	8580.00
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23/13	box	3	3	3	9	177.84	2	3	2	7	138.32	3	3	3	9	177.84	2	3	2	7	138.32	632.32
41	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	100	300	6,723.00	120	120	120	360	8,067.60	100	100	100	300	6,723.00	120	120	120	360	8,067.60	29581.20
42	31201502-TH-E01	TAPE, electrical	roll	8	8	8	24	448.08	5	5	5	15	380.05	8	8	8	24	448.08	5	5	5	15	380.05	1456.26
43	31201503-TH-M01	TAPE, masking, 24mm	roll	20	30	20	70	3,822.00	20	20	20	60	3,276.00	20	20	20	60	3,276.00	20	20	30	70	3,822.00	14196.00
44	31201503-TH-M02	TAPE, MASKING, 48mm	roll	10	10	10	30	3,198.00	12	12	12	36	3,837.60	10	10	10	30	3,198.00	12	12	12	36	3,837.60	14071.20
45	31201512-TH-P01	TAPE, packaging, 48mm	roll	8	8	8	24	536.64	10	10	10	30	670.80	5	5	5	15	335.40	10	10	10	30	670.80	2213.64
46	31201512-TH-T01	TAPE, transparent, 24mm	roll	15	15	15	45	454.05	20	20	20	60	605.40	20	20	20	60	605.40	20	20	20	60	605.40	2270.25
47	31201512-TH-T02	TAPE, transparent, 48mm	roll	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	2396.40
48	31151507-TW-P01	TWINE, plastic	roll	3	3	3	9	524.16	3	3	3	9	524.16	3	3	3	9	524.16	3	3	3	9	524.16	2096.64
HEATING AND VENTILATION AND AIR CIRCULATION																								
49	40101604-EF-S01	ELECTRIC FAN, industrial, ground type	unit	0	2	0	2	2,219.36	0	2	0	2	2,219.36	0	2	0	2	2,219.36	0	2	0	2	2,219.36	8877.44
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, extra type	unit	0	2	0	2	2,739.36	0	2	0	2	2,739.36	0	2	0	2	2,739.36	0	2	0	2	2,739.36	10957.44
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	10	10	10	30	2,464.80	9859.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
56	4111604-RU-P02	RULER, plastic, 450mm	piece		0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		17.68	0.00			
CLEANING EQUIPMENT AND SUPPLIES																															
57	47131811-AF-A01	AIR FRESHENER, aerosol type	can	12	12	12	12	36	3,247.92	12	12	12	36	3,247.92	12	12	12	36	3,247.92	12	12	12	36	3,247.92	144.00	90.22	12991.68				
58	47131604-BR-S01	BROOM, soft, tambo	piece	10	10	10	30	4,087.20	5	5	5	15	2,043.60	5	5	5	15	2,043.60	10	10	10	30	4,087.20	90.00	136.24	12261.60					
59	47131604-BR-T01	BROOM, stiff, long-wing	piece	5	5	5	15	273.00	3	3	3	9	163.80	3	3	3	9	163.80	5	5	5	15	273.00	48.00	18.20	873.60					
60	47131825-TB-C01	CLEANER, toilet and urinal	bottle	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	48.00	41.60	1996.80					
61	47131805-CL-P01	CLEANER, scouring powder	can	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	4	4	4	12	287.04	98.00	23.62	932.88					
62	47131811-DE-S02	DETERGENT BAG, 14kg	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24.00	54.08	1297.92					
64	47131802-DS-A01	DISINFECTANT SPRAY, aerosol type	can	8	8	8	24	3,095.04	8	8	8	24	3,095.04	8	8	8	24	3,095.04	8	8	8	24	3,095.04	96.00	128.96	12380.16					
65	47131601-OU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
67	73101612-HS-U01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
70	47121804-HP-S01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	1	1	2,288.00	0	1	0	1	2,288.00	0	1	0	1	2,288.00	0	0	1	1	2,288.00	4.00	2388.00	9152.00	9152.00				
71	47131613-HP-H02	MOPHANDLE, heavy duty, screw type	piece	0	1	0	1	124.80	0	1	0	1	124.80	0	1	0	1	124.80	0	1	0	1	124.80	4.00	124.80	489.20	489.20				
72	47131615-HP-S01	MOPHEAD, made of rayon	piece	0	1	0	1	123.76	0	1	0	1	123.76	0	1	0	1	123.76	0	1	0	1	123.76	4.00	123.76	495.04	495.04				
73	47131501-AG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
74	47131602-SC-H01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
75	47121701-TB-P04	TRASHBAG, OPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																															
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	0.00			
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	2	0	2	84,780.80	0	0	0	0	0.00	0	2	0	2	84,780.80	4.00	42,390.40	169561.60	169561.60			
79	43211503-LAP-001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2	0	2	82,784.00	0	2	0	2	82,784.00	4.00	41,392.00	165568.00				
80	43201827-HD-S02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
81	43202010-FD-J01	FLASH DRIVE, 16 GB	piece	0	8	0	8	1,339.52	0	8	0	8	1,339.52	0	8	0	8	1,339.52	0	8	0	8	1,339.52	32.00	167.44	5368.08	5368.08				
82	43211708-WO-C01	MOUSE, OPTICAL, USB connection type	unit	0	3	0	3	333.90	0	3	0	3	333.90	0	3	0	3	333.90	0	3	0	3	333.90	12.00	111.30	1315.60	1315.60				
83	43211708-WO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
84	43212102-PR-S02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
85	43212102-PR-S01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																															
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	0.00			
89	44121205-BF-C01	CLIP, barbed, 19mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	0.00			
90	44122105-BF-C02	CLIP, barbed, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00	0.00			
91	44122105-BF-C03	CLIP, barbed, 32mm	box	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	50	50	50	150	3,354.00	600.00	22.36	13416.00	13416.00				
92	44122105-BF-C04	CLIP, barbed, 50mm	box	70	70	70	210	11,466.00	70	70	70	210	11,466.00	70	70	70	210	11,466.00	70	70	70	210	11,466.00	840.00	54.60	45864.00	45864.00				
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	25	25	25	75	876.00	25	25	25	75	876.00	25	25	25	75	876.00	25	25	25	75	876.00	300.00	11.68	3504.00	3504.00				
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00	0.00			
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
139	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-Q01	CALCULATOR, compact	unit	0	0	2	2	693.70	0	0	0	0	0.00	2	0	0	2	693.70	0	0	0	0	0.00	4.00	346.85	1387.40
141	44101741-FR-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-JT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-Q05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC678/IRK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-Q06	Drum Cart, Brother DR-451C,High yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103105-BR-B15	Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103105-BR-Q03	Toner Cart, Brother TN-455 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103105-BR-Q03	Toner Cart, Brother TN-455 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103105-BR-Y03	Toner Cart, Brother TN-455 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103105-SA-B03	TONER CART, SAMSUNG ML-P2050B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.50	0.00
153	44103105-CA-Q04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-Q02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-BP-B17	INK CART, EPSON C137664100 (T6641), Black	cart	0	0	50	50	12,480.00	0	50	0	50	12,480.00	0	50	0	50	12,480.00	0	0	60	60	14,576.00	210.00	249.60	52416.00
158	44103105-BP-C17	INK CART, EPSON C137664200 (T6642), Cyan	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80.00	249.60	19968.00
159	44103105-BP-M17	INK CART, EPSON C137664300 (T6643), Magenta	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80.00	249.60	19968.00
160	44103105-BP-Y17	INK CART, EPSON C137664400 (T6644), Yellow	cart	0	0	20	20	4,992.00	0	20	0	20	4,992.00	0	20	0	20	4,992.00	0	0	20	20	4,992.00	80.00	249.60	19968.00
161	44103105-HP-B40	INK Cartridge, HP C2004AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	INK Cartridge, HP C2006AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.55	0.00
163	44103105-HP-B09	INK CART, HP C9353AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	INK Cartridge, HP C9397A (HP72), 80ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1596.80	0.00
166	44103105-HP-C48	INK Cartridge, HP C9398A (HP72), 80ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1596.80	0.00
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP72), 80ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1596.80	0.00
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72), 80ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1596.80	0.00
169	44103105-HP-G48	INK Cartridge, HP C9401A (HP72), 80ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1596.80	0.00
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C644NVA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C644NVA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C687AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C6880AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C6972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C6973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C6974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C6975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.50	0.00
179	44103105-HP-B20	INK CART, HP C9615VA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C9625VA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec
181	44103105-HP-B49	Ink Cartridge, HP C1565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1944.60	0.00
182	44103105-HP-C19	Ink Cartridge, HP C1566A (HP82) Cyan	cart																	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C1567A (HP82) Magenta	cart	0.	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y19	Ink Cartridge, HP C1568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP9500A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP9510A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP9510A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP9510A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN092AA, (HP700), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN093AA, (HP700), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP FV726AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP FV727AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP U651AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP U654AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP U657AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP U660AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP U663AA (HP955X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP U666AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP U669AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1644.24	0.00
206	44103105-HX-B48	Ink Cartridge, HP U572AA (HP955X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6189AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6193AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6197AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	741.28	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6103AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	77.94	0.00
211	44103112-EP-B05	RIBBON CART, EPSON CL301S01516 (#9750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2685.28	0.00
212	44103112-EP-B07	RIBBON CART, EPSON CL301S01531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	1892.80	0.00
213	44103112-EP-B13	RIBBON CART, EPSON CL301S01562, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2685.28	0.00
214	44103103-3R-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3567.20	0.00
215	44103103-3R-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3002.40	0.00
216	44103103-3R-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00
217	44103103-3R-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3337.36	0.00
218	44103103-3R-B11	TONER CART, BROTHER TN-3590, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7332.00	0.00
219	44103103-HP-B12	TONER CART, HP C9435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3952.00	0.00
220	44103103-HP-B14	TONER CART, HP C9540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3432.00	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		0.00
223	44103103-HP-B22	TONER CART, HP CE286A (HP65A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price Catalogue (#/unit for 2023)	Total Quantity for the year	Total Amount for the year				
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept				Q3	Q3 amount	Oct	Nov
224	44103103-HP-823	TONER CART, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, High cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP18A) Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP18A) LaserJet Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP18X) Black LJ	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP187) Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF293XC (HP29X) Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
265	44103103-HX-B64	Toner Cartridge, HP CF410XC (HP410XC) black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price Catalogue (As of 30 April 2021)	Total Quantity for this year	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
267	44103103-HX-C54	Toner Cartridge, HP CF41XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5616.00	0.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5616.00	0.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3800.00	0.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4399.20	0.00	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101LS, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3406.00	0.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2350.40	0.00	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2484.40	0.00	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3380.00	0.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2875.58	0.00	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7259.20	0.00	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3458.00	0.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203J, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6442.80	0.00	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7321.14	0.00	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3962.24	0.00	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4966.40	0.00	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6370.00	0.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	13399.36	0.00	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
287	45121517-DO-002	DOCUMENT CAMERA, 8 HP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	23623.60	0.00	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	17472.00	0.00	0.00
FLAG OR ACCESSORIES																								
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	1	1	284.84	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	284.84	284.84	0.00
PRINTED PUBLICATIONS																								
290	55101524-RA-P01	HANDBOOK (RA 918), 8th edition	book	0	0	3	3	111.63	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	37.21	111.63	0.00
FIRE FIGHTING EQUIPMENT																								
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1144.00	0.00	0.00
292	46191601-FE-M01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5613.25	0.00	0.00
CONSUMER ELECTRONICS																								
293	52161535-DV-F01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6415.64	0.00	0.00
FURNITURE AND FURNISHINGS																								
294	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	303.68	0.00	0.00
295	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	301.60	0.00	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1235.52	0.00	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1088.88	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	37.04	0.00	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	38.41	0.00	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4.37	0.00	0.00
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	20	405.20	0	20	0	20	405.20	0	20	0	20	405.20	0	20	0	405.20	20.26	1620.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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