

(Misamis Oriental First District Engineering Office) Updated Annual Procurement Plan for FY 2020 (Goods and Services) - 2nd Update

Code (PAP)	Procurement: Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	COMMON OFFICE SUPPLIES									4,465,909.95		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		1,100,628.00		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	239,401.07		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		1,766,574.80		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		1,359,306.08		
	CONSUMABLES/INK/JETS & TONNER FOR PRINTER									12,126,531.23		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		1,417,050.07		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	2,974,766.57		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		5,136,952.36		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		2,597,762.23		
	OFFICE EQUIPMENT									1,256,930.00		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		493,300.00		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	435,750.00		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		180,340.00		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		147,540.00		
	VEHICLE REPAIR & MAINTENANCE									4,269,474.72		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		651,417.96		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	1,195,894.72		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		1,194,106.46		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		1,228,055.58		
	REPAIR/MAINT. OF OFFICE EQUIPMENT									2,486,050.00		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		133,000.00		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	682,950.00		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		859,750.00		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		830,350.00		
	COMMON COMPUTER SUPPLIES									301,744.60		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		16,250.00		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	137,402.20		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		88,151.12		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		59,941.28		
	IT ACCESSORIES									75,850.00		
	1st Quarter				1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020		-		
	2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	33,025.00		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		1,650.00		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		41,175.00		
	ELECTRICAL SUPPLIES									2,511,657.44		
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	86,900.00		
	2nd Quarter				2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020		200,000.00		
	3rd Quarter				3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020		1,802,177.44		
	4th Quarter				4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020		422,580.00		

