

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 06 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
Department/Bureau/Office: DPWH Isabela 1st District Engineering Office
Region: II
Address: Purok 6, Brgy. Osmeña, City of Ilagan, Isabela

Contact Person: Gemma B. Caberloc
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
PESTICIDES OR PEST REPELLENTS																												
1	10191509-01-401	INSECTICIDE, aerosol type	can	30	15	20	65	9,058.40	30	15	20	65	9,058.40	30	20	10	60	8,361.00	20	20	20	60	8,361.00	250.00	139.36			34840.33
PERFUMES OR COLOGNES OR FRAGRANCES																												
2	53131626-045-501	LIQUID HAND SANITIZER, 500ml	bottle	20	15	15	50	7,571.50	20	15	10	45	6,814.35	15	10	20	45	6,814.35	10	10	15	35	5,366.05	175.00	151.43			26500.25
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
3	12191601-AL-004	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.36			0.00
4	12191601-AL-003	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	20	15	15	50	19,396.00	15	15	20	50	19,396.00	20	15	15	50	19,396.00	20	15	15	50	19,396.00	200.00	387.92			77694.00
5	51471501-AL-001	ALCOHOL, isopropyl, 68%-72%, 500ml (3-14)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.56			0.00
6	51471501-AL-002	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	685.00			0.00
7	51471505-PO-P01	POWDER SOAP, 10 % solution, 120 ml	gallon	2	0	1	3	623.25	1	2	1	4	131.00	1	0	1	2	415.50	2	1	1	4	831.00	13.00	267.75			2706.75
COLOR COMPOUNDS AND DISPERSIONS																												
8	12171703-SI-P01	INK, for stamp pad	bottle	10	15	20	35	1,103.20	8	8	9	25	766.00	9	8	9	26	819.52	10	5	5	20	630.40	196.00	31.52			3346.12
FILMS																												
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	647.62			0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00			0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	201.52			0.00
PAPER MATERIALS AND PRODUCTS																												
12	14111525-CA-001	CARTOLINA, assorted colors	stack	1	2	1	4	334.88	1	1	2	4	334.88	2	1	1	4	334.88	1	1	3	5	418.60	17.00	83.72			1425.24
13	14111506-OF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	862.95			0.00
14	14111506-OF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60			0.00
15	14111506-OF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80			0.00
16	14111506-OF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	996.36			0.00
17	14111506-OF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00			0.00
18	14111506-OF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1566.00			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
19	14111509-L-001	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00		
20	14111514-MP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	5	10	5	20	745.20	5	5	5	15	555.00	10	5	25	626.50	10	5	10	25	526.50	85.00	37.06	3195.10		
21	14111514-MP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	59.28	0.00		
22	14111514-MP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	54.03	0.00		
23	14111514-MP-S01	NOTEBOOK, ethnographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 60 gsm	reams	120	150	115	385	52,614.10	100	120	100	320	43,726.20	130	120	150	400	54,664.00	100	120	100	320	43,726.20	1,425.00	136.66	19474.96	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	100	80	100	280	35,750.00	100	100	100	300	30,313.00	100	100	100	300	36,313.00	120	100	120	340	43,421.40	1,221.00	127.71	135800.20	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00		
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00		
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00		
30	14111810-TM-P02	Thermal Paper, 58GSM (-5%) ,1/2 Core, 266mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	53.64	0.00		
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	15	12	37	2,616.64	15	12	15	42	2,970.24	15	12	10	37	2,616.64	10	15	12	37	2,616.64	153.00	70.72	10626.18	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15	12	10	37	3,771.04	10	10	10	30	3,057.60	15	10	12	37	3,771.04	102	15	10	127	12,943.84	231.00	103.92	23540.52	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	45	50	50	145	12,591.80	50	50	50	150	13,025.00	40	40	40	120	15,420.80	45	40	40	125	10,855.00	540.00	86.84	46850.68	
34	14111704-TT-P01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00		
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00		
BATTERIES AND CELLS AND ACCESSORIES																											
36	20111702-BT-A02	BATTERY, dry Cell, size AA	pack	10	10	7	27	990.10	8	10	12	30	1,066.00	12	15	9	36	1,306.60	15	10	15	40	1,452.00	133.00	36.30	4827.90	
37	20111702-BT-A01	BATTERY, dry Cell, size AAA	pack	15	10	5	30	591.90	15	18	10	43	843.39	12	15	10	37	730.01	15	15	10	40	789.20	150.00	19.73	2959.50	
38	20111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31101610-GL-001	GLUE, all purpose	jar	5	8	7	20	1,433.00	5	8	7	20	1,444.00	5	5	5	15	1,072.90	7	5	4	16	1,144.00	74.00	71.50	5291.00	
40	31151004-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	20	12	10	42	629.92	10	16	12	40	790.48	15	12	20	47	928.72	12	15	15	42	629.92	175.00	19.76	3376.96	
41	31151004-SW-S01	STAPLE WIRE, standard	box	20	15	10	45	1,098.45	15	15	12	42	941.22	18	10	10	38	851.58	15	12	10	37	929.17	162.00	22.41	3636.42	
42	31201902-TA-B01	TAPE, electrical	roll	5	8	5	18	336.06	5	7	5	17	317.39	8	6	5	19	354.73	5	5	4	14	261.30	68.00	18.67	1266.96	
43	31201903-TA-H02	TAPE, masking, 24mm	roll	5	12	5	25	1,365.00	15	25	5	35	1,638.00	12	8	9	29	1,587.40	9	12	9	30	1,638.00	114.00	54.60	6224.40	
44	31201903-TA-H02	TAPE, MASKING, 48mm	roll	2	2	2	6	639.60	2	2	2	6	639.60	3	1	1	5	533.00	2	2	1	5	533.00	22.90	196.60	2745.50	
45	31201912-TA-P01	TAPE, packaging, 48mm	roll	10	5	8	23	514.28	12	8	5	25	259.00	10	9	8	27	603.72	7	9	10	26	561.36	191.00	22.36	2258.36	
46	31201912-TA-T01	TAPE, transparent, 24mm	roll	10	15	8	33	322.97	8	15	9	32	322.88	15	10	10	35	353.15	15	9	8	32	322.88	132.00	10.79	1331.88	
47	31201912-TA-T02	TAPE, transparent, 48mm	roll	20	12	12	44	878.68	15	12	12	39	778.83	15	15	9	39	778.60	8	12	15	35	668.95	157.00	19.97	3135.25	
48	31311507-TM-P03	TYMEX, plastic	roll	1	0	1	2	116.48	0	0	0	0	0.00	2	0	1	3	174.72	3	0	1	2	116.48	7.00	58.24	407.60	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1309.68	0.00		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	3	2	7	5,998.02	0	0	0	0	0.00	5	6	2	13	11,139.38	0	0	0	0	0.00	20.00	856.86	17137.20	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112226-TG-T02	THERMOGUN	piece	1	0	1	2	3,064.80	0	0	2	2	3,064.80	0	1	0	1	2,532.40	0	2	1	3	7,997.20	8.00	2532.40	20299.20	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	UNEWA TUNE, Light Emitting Diode (LED), 16 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	295.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.15	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-Apr-2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
56	4111604-HU-P02	RULER, plastic, 450mm	piece	3	2	1	6	106.66	2	2	1	5	88.40	3	2	2	7	123.76	2	2	2	6	106.66	24.00	17.68	421.12
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	30	15	20	65	5,964.30	35	25	15	75	6,750.00	15	30	20	65	4,952.10	30	15	25	70	6,315.40	265.00	90.22	2390.30
58	47131604-BR-S01	BROOM, soft, bamboo	piece	10	12	5	27	3,678.48	15	10	10	35	4,758.40	15	9	10	34	4,632.16	15	10	10	35	4,768.40	131.80	136.24	1784.44
59	47131604-BR-T03	BROOM, steel, long-hand	piece	10	15	8	33	600.00	10	15	9	34	618.80	15	6	10	31	600.00	12	9	10	31	564.30	131.00	18.20	2384.20
60	47131029-TB-C01	CLEANER, toilet and urinal	bottle	15	15	15	45	1,996.80	20	15	9	44	1,830.40	25	15	20	60	2,496.00	25	30	12	67	2,579.30	214.00	41.00	8901.40
61	47131005-CL-P01	CLEANSER, scouring powder	can	10	15	8	33	789.36	10	15	6	31	789.36	15	10	8	33	789.36	15	12	10	37	885.04	136.00	23.92	3251.12
62	47131811-DE-S02	DETERGENT BAR, 140g	piece	2	5	3	10	83.00	3	4	6	13	107.80	2	8	3	13	107.80	5	3	5	13	107.80	49.00	8.30	466.70
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	5	10	15	30	1,622.40	15	8	7	30	1,622.40	12	6	10	28	1,514.24	10	5	8	23	1,243.84	111.00	54.08	6063.88
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	25	20	18	63	8,124.48	18	21	22	61	7,896.56	15	25	20	60	7,737.00	25	15	25	65	8,382.40	246.00	131.96	3211.04
65	47131801-DU-P01	DUST PAN, non-rigid plastic	piece	5	8	5	18	448.94	9	8	7	24	596.92	8	8	10	26	645.20	12	9	8	29	720.17	97.00	24.83	2488.51
66	51241853-SH-S01	SODIUM HYPOCHLORITE, 3.75 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	900
67	73101613-HS-L01	LIQUID HAND SOAP, 900ml	bottle	5	5	5	15	1,544.40	10	5	5	20	2,093.20	15	3	5	23	2,366.03	9	8	7	24	2,471.04	62.00	102.96	9447.72
68	47131805-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.75	900
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	900
70	47131804-VP-B01	VDP BUCKET, heavy duty, hard plastic	unit	5	6	5	16	26,503.00	5	3	5	13	29,744.00	5	3	2	10	22,880.00	3	4	3	10	22,880.00	49.00	2288.00	11211700
71	47131813-VP-H02	VDP HANDLE, heavy duty, screw type	piece	5	6	5	16	1,906.80	5	3	5	13	1,622.40	5	3	2	10	1,248.00	3	4	3	10	1,248.00	49.00	124.80	611520
72	47131819-VP-H01	VDP HEAD, made of nylon	piece	5	6	6	17	2,103.92	5	3	5	13	1,693.88	5	3	2	10	1,257.60	3	5	2	10	1,257.60	90.00	123.76	610830
73	47131801-HS-C01	HANDS, all cotton	bundle	5	5	4	14	753.48	8	6	10	24	1,291.68	10	8	9	27	1,483.14	9	8	6	23	1,237.86	88.00	53.62	4730.64
74	47131802-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	630
75	47121701-TB-P04	TRASH BAG, GPP spec, black, 90x100x100mm	pack	10	5	8	23	3,097.64	10	10	10	30	4,040.40	12	8	7	27	3,636.36	10	15	10	35	4,713.80	115.00	134.68	15488.20
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	630
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-D9-S01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.80	030
78	43211507-D9-S02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	030
79	43211503-LAP-S01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,362.90	030
80	43201827-HD-S02	EXTERNAL HARD DRIVE, 1 TB	piece	1	2	1	4	10,395.36	2	3	1	6	11,503.04	2	1	1	4	10,395.36	2	1	1	4	10,395.36	18.00	2598.84	46779.12
81	43202010-FD-U01	FLASH DRIVE, 32 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	030
82	43211700-MO-C01	MOUSE, OPTICAL, USB connection type	unit	5	3	2	10	1,113.00	1	3	1	5	596.90	2	1	1	4	445.20	1	1	1	3	333.90	22.00	111.30	2448.80
83	43211700-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.00	030
84	43212102-PR-S02	PRINTER, Impact, dot matrix, 34 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38,091.67	030
85	43212102-PR-S01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	030
86	43212103-PR-U01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	030
87	43212103-PR-U02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7059.00	030
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44122110-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.64	030
89	44122105-BF-C01	CLIP, backfold, 19mm	box	5	3	2	10	87.60	3	2	3	8	70.08	3	2	3	8	70.08	5	3	1	9	78.04	35.00	8.75	306.40
90	44122105-BF-C02	CLIP, backfold, 25mm	box	2	1	2	5	76.10	2	1	2	5	76.10	2	2	3	7	106.54	1	2	2	5	76.10	22.00	15.22	334.44
91	44122105-BF-C03	CLIP, backfold, 32mm	box	1	2	1	4	89.44	1	2	2	5	134.16	1	2	1	4	89.44	2	1	2	5	111.80	19.00	22.26	424.44
92	44122105-BF-C04	CLIP, backfold, 50mm	box	1	2	1	4	218.40	2	1	1	4	218.40	2	1	1	4	218.40	2	1	1	4	218.40	16.00	54.60	873.60
93	44121001-CT-R02	CORRECTION TAPE, 8m	piece	20	18	18	56	654.08	15	20	15	50	584.00	10	15	12	37	432.16	10	15	10	35	438.80	178.00	11.68	2079.04
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	030
95	44122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	030

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31-Apr-2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
96	44121506-EH-001	ENVELOPE, documentary, A4	box	10	5	10	25	16,827.25	12	15	9	36	24,121.24	10	8	10	28	18,946.52	115	20	70	205	158,176.15	324.00	673.00	21801.00
97	44121506-EH-002	ENVELOPE, DOCUMENTARY, for legal size document	box	10	5	5	20	18,543.20	10	6	5	21	19,470.36	8	4	5	18	16,688.88	5	5	5	15	13,907.40	74.00	827.16	6660.84
98	44121506-EH-003	ENVELOPE, expanding, kraft, legal	box	50	80	90	220	162,440.00	50	70	60	180	132,912.00	100	100	50	250	184,603.00	80	80	50	210	155,064.00	880.00	738.48	625024.00
99	44121506-EH-002	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.49	0.00
100	44121506-EH-002	ENVELOPE, mailing	box	2	0	0	2	756.40	0	2	0	2	756.40	0	2	0	2	756.40	0	0	2	2	756.40	8.00	378.20	3025.60
101	44121506-EH-002	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.88	0.00
102	44121512-EH-001	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.00	0.00
103	44122118-FA-001	FASTENER, metal, non-sharp edges	box	20	15	15	45	3,757.45	10	15	15	40	3,236.40	15	10	10	30	2,502.30	15	12	10	37	3,086.17	152.00	83.42	12678.32
104	44122115-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	5	5	5	15	1,290.60	5	10	5	20	1,720.00	10	3	2	15	1,250.00	5	6	4	15	1,280.00	65.00	86.94	5991.60
105	44122118-FT-001	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122118-FT-002	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122111-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122111-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	5	5	12	3,742.56	6	7	8	21	6,548.46	5	2	3	10	3,118.80	5	3	3	11	3,430.68	54.00	311.88	16941.52
109	44122111-FO-L01	FOLDER, L-type, A4	pack	5	5	5	15	2,571.45	5	6	6	18	3,085.74	5	4	7	16	2,742.88	5	8	3	16	2,742.88	65.00	171.43	1114.95
110	44122111-FO-L02	FOLDER, L-type, legal	pack	5	4	5	14	3,465.36	5	3	4	12	2,918.88	0	2	4	6	1,459.44	2	5	2	9	2,189.36	41.00	243.24	9975.84
111	44122127-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122111-FO-T03	FOLDER, with tab, A4	pack	6	3	2	11	3,069.00	5	3	2	10	2,790.00	5	3	2	10	2,790.00	5	4	2	11	3,069.00	42.00	279.00	11716.00
113	44122111-FO-T04	FOLDER, with tab, legal	pack	5	5	2	12	3,886.32	5	4	2	11	3,134.96	4	5	6	15	4,830.40	5	5	2	12	3,886.32	50.00	321.36	16068.00
114	44122108-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	3	2	10	566.80	5	5	5	15	890.20	4	6	4	14	793.52	5	4	6	15	890.20	54.00	36.66	3966.72
115	44121515-MF-002	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	430
116	44121716-MW-F01	MARKER, fluorescent	set	5	8	7	20	733.20	8	8	7	23	843.38	8	8	8	24	879.84	10	8	7	25	916.50	92.00	36.66	3372.72
117	44121716-MW-F01	MARKER, whiteboard, black	piece	5	5	5	15	200.70	5	2	3	10	133.80	3	5	7	15	200.70	7	2	1	10	133.80	50.00	13.38	669.30
118	44121716-MW-F02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121716-MW-F03	MARKER, whiteboard, red	piece	10	12	0	22	294.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	13.38	294.36
120	44121716-MP-001	MARKER, permanent, black, bullet type	piece	10	12	12	34	395.32	15	12	10	37	332.26	10	10	10	30	269.40	15	8	9	32	287.36	133.00	8.96	1194.94
121	44121716-MP-002	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.96	0.00
122	44121716-MP-003	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.96	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.76	0.00
124	44122104-PC-G02	PAPER CLIP, vinyl/plastic coated, 50mm	box	2	1	5	8	110.24	3	2	5	10	137.60	5	2	3	10	137.60	3	3	4	10	137.60	36.00	13.78	523.64
125	44121706-PB-L01	PENCIL, lead, with eraser	box	2	5	3	10	257.90	3	2	1	6	124.74	3	3	2	8	186.32	2	3	1	6	124.74	20.00	20.79	621.79
126	44122007-PB-P10	FINES BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44121101-RJ-A001	RUBBER BAND, No. 18	box	2	1	2	5	506.25	2	1	1	4	490.20	1	1	2	4	490.20	1	2	1	4	490.20	17.00	390.06	1700.85
128	44121905-SF-P01	STAMP PAD, red	piece	5	5	5	15	524.25	3	5	2	10	349.50	2	4	3	9	314.55	3	5	2	10	349.50	44.00	34.95	1537.80
129	44121612-EL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	12	12	34	1,136.62	12	8	9	29	969.47	10	6	7	23	768.89	12	5	9	26	869.16	112.00	33.43	3741.6
131	44101202-DS-P03	DATING AND STAMPING MACHINE	piece	2	1	1	4	1,815.84	0	2	0	2	907.92	0	2	0	2	907.92	1	1	2	4	1,815.84	22.00	453.99	5447.22
132	44121619-PG-H01	PENCIL SHARPENER, manual, single cutter head	piece	2	1	2	5	1,013.36	1	1	1	3	608.61	2	1	1	4	610.58	1	1	1	3	608.61	15.00	202.47	3040.16
133	44101602-RJ-P01	RUNCHER, paper, heavy duty	piece	5	2	3	10	1,300.00	5	2	1	8	1,206.40	3	2	4	9	1,217.20	2	1	2	5	754.00	32.00	150.80	4825.16
134	44121610-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.86	0.00
135	44121615-ST-S01	STAPLER, standard type	piece	10	15	10	35	6,914.00	15	15	22	52	7,309.80	15	12	18	45	6,318.00	15	18	12	45	6,318.00	177.00	146.40	24850.16
136	44121615-ST-S01	STAPLER, heavy duty, binder type	unit	2	1	1	4	7,036.80	1	2	1	4	7,036.80	1	1	1	3	2,742.60	1	1	1	3	2,742.60	14.00	914.22	12759.16
137	44121613-SB-P01	STAPLE REMOVER, pier type	piece	10	5	8	23	572.70	10	6	7	23	572.70	5	8	7	20	496.00	7	5	1	13	323.70	70.00	24.50	1967.40
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	5	5	5	15	960.00	6	4	3	15	960.00	5	5	5	15	960.00	4	5	3	12	770.40	57.00	64.20	3699.60

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
139	44101002-PG-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00		
140	44101007-CA-C01 CALCULATOR, compact	unit	5	10	5	20	6,037.50	5	5	2	10	3,468.90	5	5	5	10	6,243.30	5	5	5	15	5,202.75	63.00	346.85	21851.55		
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.93	0.00		
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.90	0.00		
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5696.20	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05 DRUM CART, BROTHER DR-3453, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00		
145	44103055-BR-B04 INK CART, BROTHER L607B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00		
146	44103055-BR-B05 INK CART, BROTHER L607BYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1801.60	0.00		
147	44103099-BR-D06 Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00		
148	44103093-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3080.40	0.00		
149	44103093-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
150	44103093-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
151	44103093-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00		
152	44103093-SA-B03 TONER CART, SAMSUNG ML-02850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00		
153	44103095-CA-C04 INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.54	0.00		
154	44103095-CA-C02 INK CART, CANON CL-611, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00		
155	44103105-CA-B04 INK CART, CANON PG-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00		
156	44103105-CA-B02 INK CART, CANON PG-610, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00		
157	44103105-EP-B17 INK CART, EPSON CLT3964100 (T6641), Black	Cart	10	15	5	30	7,468.00	5	10	5	20	4,992.00	10	5	10	25	6,240.00	5	10	5	20	5,740.00	98.00	249.00	24466.00		
158	44103105-EP-C17 INK CART, EPSON CLT3964200 (T6642), Cyan	Cart	5	10	3	18	4,492.80	5	5	5	15	3,744.00	5	3	2	10	2,496.00	5	3	2	10	2,496.00	53.00	249.00	13228.00		
159	44103105-EP-M17 INK CART, EPSON CLT3964300 (T6643), Magenta	Cart	5	10	3	18	4,492.80	5	5	5	15	3,744.00	5	3	1	9	2,246.40	3	2	3	8	1,996.80	50.00	249.00	12480.00		
160	44103095-EP-Y17 INK CART, EPSON CLT3964400 (T6644), Yellow	Cart	5	10	3	18	4,492.80	5	5	5	15	3,744.00	5	2	2	9	2,246.40	3	2	3	8	1,996.80	50.00	249.00	12480.00		
161	44103095-HP-B40 Ink Cartridge, HP C3900AA (HP62) Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00		
162	44103095-HP-T40 Ink Cartridge, HP C3900AA (HP62) Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00		
163	44103095-HP-B09 INK CART, HP C3901AA (HP21), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.60	0.00		
164	44103105-HP-T10 INK CART, HP C3902AA (HP22), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	926.40	0.00		
165	44103105-HP-B48 Ink Cartridge, HP C3907A (HP72) 69ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
166	44103105-HP-C48 Ink Cartridge, HP C3908A (HP72) 69ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
167	44103105-HP-M48 Ink Cartridge, HP C3909A (HP72) 69ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
168	44103105-HP-Y48 Ink Cartridge, HP C3909A (HP72) 69ml Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
169	44103105-HP-G48 Ink Cartridge, HP C3909A (HP72) 69ml Gray	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
170	44103105-HP-B48 Ink Cartridge, HP C3909A (HP72) 130ml Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00		
171	44103105-HP-B17 INK CART, HP C3900AA (HP62), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.60	0.00		
172	44103105-HP-T17 INK CART, HP C3900AA (HP62), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00		
173	44103105-HP-B35 INK CART, HP C3907AA (HP70), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.58	0.00		
174	44103105-HP-T35 INK CART, HP C3908AA (HP70), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.58	0.00		
175	44103105-HP-C46 INK CART, HP C3907AA (HP 5200L), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00		
176	44103105-HP-M46 INK CART, HP C3907AA (HP 5200L), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00		
177	44103105-HP-Y46 INK CART, HP C3907AA (HP 5200L), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.88	0.00		
178	44103105-HP-B46 INK CART, HP C3907AA (HP 5200L), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.86	0.00		
179	44103105-HP-B20 INK CART, HP C3907AA (HP61), Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.60	0.00		
180	44103105-HP-T20 INK CART, HP C3907AA (HP61), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 April 2012)	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181	4403205-HP-B40	Ink Cartridge, HP C8565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.00	0.00	
182	4403205-HP-C40	Ink Cartridge, HP C8566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
183	4403205-HP-M40	Ink Cartridge, HP C8567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
184	4403205-HP-Y40	Ink Cartridge, HP C8568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00	
185	4403205-HP-B43	INK CART, HP CM645AA, (HP9500), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1706.72	0.00	
186	4403205-HP-C43	INK CART, HP CM646AA, (HP9510), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1306.00	0.00	
187	4403205-HP-M43	INK CART, HP CM647AA, (HP9510), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1306.00	0.00	
188	4403205-HP-Y43	INK CART, HP CM648AA, (HP9510), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1306.00	0.00	
189	4403205-HP-B06	INK CART, HP CM652AA, (HP700), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00	
190	4403205-HP-T06	INK CART, HP CM653AA, (HP700), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00	
191	4403205-HP-B03	INK CART, HP C2107AA, (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00	
192	4403205-HP-T03	INK CART, HP C2108AA, (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	366.00	0.00	
193	4403205-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	212.00	0.00	
194	4403205-HP-C03	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	256.00	0.00	
195	4403205-HP-M03	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	256.00	0.00	
196	4403205-HP-Y03	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	256.00	0.00	
197	4403205-HP-T43	Ink Cartridge, HP F6V26AA (HP600) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00	
198	4403205-HP-B43	Ink Cartridge, HP F6V27AA (HP600) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00	
199	4403205-HP-C00	Ink Cartridge, HP L0G51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	985.75	0.00	
200	4403205-HP-M00	Ink Cartridge, HP L0G54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	985.75	0.00	
201	4403205-HP-Y00	Ink Cartridge, HP L0G57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	985.75	0.00	
202	4403205-HP-B00	Ink Cartridge, HP L0G60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4955.60	0.00	
203	4403205-HP-C40	Ink Cartridge, HP L0G63AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00	
204	4403205-HP-M40	Ink Cartridge, HP L0G66AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00	
205	4403205-HP-Y40	Ink Cartridge, HP L0G69AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00	
206	4403205-HP-B40	Ink Cartridge, HP L0G72AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00	
207	4403205-HP-C51	Ink Cartridge, HP T5L93AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
208	4403205-HP-M51	Ink Cartridge, HP T5L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
209	4403205-HP-Y51	Ink Cartridge, HP T5L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
210	4403205-HP-B51	Ink Cartridge, HP T5M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	740.28	0.00	
211	4403212-EP-R06	RIBBON CART, EPSON C136015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00	
212	4403212-EP-R07	RIBBON CART, EPSON C136015531 (#050066), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	726.32	0.00	
213	4403212-EP-R13	RIBBON CART, EPSON C136015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00	
214	4403203-BK-B03	TONER CART, BROTHER TN-2023, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00	
215	4403203-BK-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.88	0.00	
216	4403203-BK-B05	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00	
217	4403203-BK-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3667.20	0.00	
218	4403203-BK-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00	
219	4403203-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
220	4403203-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00	
221	4403203-HP-B18	TONER CART, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
222	4403203-HP-B21	TONER CART, HP CE275A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3852.00	0.00	
223	4403203-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (x/ 20 Apr 2020)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
224	4403003-HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.96	0.00	
225	4403003-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
226	4403003-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
227	4403003-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
228	4403003-HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2506.16	0.00	
229	4403003-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
230	4403003-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
231	4403003-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
232	4403003-HP-825	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00	
233	4403003-HP-826	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00	
234	4403003-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10192.04	0.00	
235	4403003-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10192.04	0.00	
236	4403003-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10192.04	0.00	
237	4403003-HP-827	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00	
238	4403003-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
239	4403003-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
240	4403003-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
241	4403003-HP-828	TONER CART, HP CE595A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00	
242	4403003-HP-828	TONER CART, HP CE595A, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
243	4403003-HP-832	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00	
244	4403003-HP-833	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00	
245	4403003-HP-835	Toner Cartridge, HP CF280A, LaserJet Pro HP400/4425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00	
246	4403003-HP-831	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00	
247	4403003-HP-836	Toner Cartridge, HP CF281A (HP11A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8906.90	0.00	
248	4403003-HP-837	Toner Cartridge, HP CF283A (HP13A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00	
249	4403003-HP-831	Toner Cartridge, HP CF283XC (HP13X) Black L3	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.00	0.00	
250	4403003-HP-836	Toner Cartridge, HP CF287A (HP17) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10061.00	0.00	
251	4403003-HP-832	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.90	0.00	
252	4403003-HP-860	Toner Cartridge, HP CF350A Black L3	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2991.60	0.00	
253	4403003-HP-099	Toner Cartridge, HP CF351A Cyan L3	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.60	0.00	
254	4403003-HP-Y60	Toner Cartridge, HP CF352A Yellow L3	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.60	0.00	
255	4403003-HP-M60	Toner Cartridge, HP CF353A Magenta L3	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2951.60	0.00	
256	4403003-HP-951	Toner Cartridge, HP CF360A (HP900A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7166.40	0.00	
257	4403003-HP-C61	Toner Cartridge, HP CF361A (HP901A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00	
258	4403003-HP-Y61	Toner Cartridge, HP CF362A (HP902A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00	
259	4403003-HP-M61	Toner Cartridge, HP CF363A (HP903A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8646.24	0.00	
260	4403003-HP-862	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76	0.00	
261	4403003-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.80	0.00	
262	4403003-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.80	0.00	
263	4403003-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.80	0.00	
264	4403003-HP-863	Toner Cartridge, HP CF400A (HP400A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	4403003-HP-854	Toner Cartridge, HP CF400XC (HP400XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	4403003-HP-C63	Toner Cartridge, HP CF401A (HP401A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-June 2017)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
367	44103103-HV-C54	Toner Cartridge, HP CH113C (HP4110A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
368	44103103-HP-V63	Toner Cartridge, HP CH113A (HP4110A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00		
369	44103103-HV-Y54	Toner Cartridge, HP CH113C (HP4110A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
370	44103103-HP-M63	Toner Cartridge, HP CH113A (HP4110A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00		
371	44103103-HV-M54	Toner Cartridge, HP CH113C (HP4110A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00		
372	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3993.00	0.00		
373	44103103-HP-B49	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00		
374	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00		
375	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2330.40	0.00		
376	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00		
377	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3390.00	0.00		
378	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2675.56	0.00		
379	44103103-SA-B21	TONER CART, Samsung MLT-D202S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00		
380	44103103-SA-B18	TONER CART, Samsung MLT-D203S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3486.00	0.00		
381	44103103-SA-B20	TONER CART, Samsung MLT-D204S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00		
382	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00		
383	44103103-SA-B05	TONER CART, SAMSUNG MLT-D206S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00		
384	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4666.40	0.00		
385	44103103-BA-B15	TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6393.00	0.00		
386	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
387	45121517-DO-C02	DOCUMENT CAMERA, 6 MP	unit	0	0	1	1	21,623.60	0	0	0	0	0	0	0	0.00	0	0	1	1	22,632.60	2.00	23623.60	47247.20		
388	45111699-MM-P01	MULTIMEDIA PROJECTOR	unit	0	1	0	1	17,472.00	0	0	1	1	17,472.00	0	0	1	1	17,472.00	0	1	0	1	17,472.00	4.00	17472.00	69888.00
FLAG OR ACCESSORIES																										
389	55121903-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	204.34	0.00		
PRINTED PUBLICATIONS																										
390	55121524-PA-H01	HANDBOOK (SA 9184), 6th edition	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00		
FIRE FIGHTING EQUIPMENT																										
391	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00		
392	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																										
393	52161535-DV-H01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																										
394	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	363.66	0.00		
395	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	561.60	0.00		
396	56101519-TN-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2335.52	0.00		
397	56101519-TN-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1983.86	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
398	56121413-CB-H01	CLEARBOOK, 25 Transparent pockets, A4	piece	5	5	5	15	555.60	5	5	5	15	629.69	5	5	5	15	555.60	5	5	10	20	740.80	67.00	37.04	2461.46
399	56121413-CB-H02	CLEARBOOK, 26 Transparent pockets, Legal	piece	5	10	5	20	756.20	10	5	10	25	960.25	10	5	10	25	960.25	5	5	6	16	621.36	89.00	38.41	3380.65
400	56121534-ER-P01	ERASER, plastic/rubber	piece	2	2	2	6	26.12	3	0	0	3	13.11	1	1	2	4	17.46	1	1	2	4	17.46	17.55	4.37	74.39
401	60121524-SH-G01	SHGH PEN, black	piece	50	30	50	140	2,836.40	30	30	50	130	2,633.60	70	70	30	170	3,444.20	100	80	90	270	5,476.20	730.00	20.26	14394.62

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
392	60121524-SP-G02	SIGN PEN, blue	piece	10	5	8	23	465.96	12	8	7	27	547.32	12	8	6	26	526.76	8	10	7	25	506.30	101.00	26.26	2046.26	
393	60121524-SP-G03	SIGN PEN, red	piece	6	1	5	12	243.12	4	1	6	11	222.86	6	2	1	9	182.34	3	2	6	11	222.86	47.00	26.26	871.10	
394	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.64	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232302-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232703-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233505-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1		1	46,000.00		1		1	2	90,000.00		1		1	40,000.00		1		1	40,000.00	5.00	40000.00	200000.00	
3	40111505-WB-W01	White Board		2		2	600.00		1		1		300.00		2		2	600.00		1		1	300.00	6.00	300.00	1800.00	
4	40111911-WB-D01	White Board, Digital				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		1		1	0.00				0		0.00				0	0.00				0	0.00	1.00	0.00	0.00	
6	52161520-MC-M01	Microphone		2		2	0.00		1		1	2	0.00		1		1	0.00		2		2	0.00	7.00	0.00	0.00	
7	52161512-SP-M01	Speakers				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46172615-HD-C01	HD Camera				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	46121504-DS-C01	DSLR Camera				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	46121516-VH-C01	HD Video Camera				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	46121506-VC-C01	Video Conference Equipment				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb		5		5	10	1,000.00	7	3	8	15	3,240.00	7	6	3	16	2,880.00	3	4	3	10	1,000.00	54.00	180.00	9720.00	
15	43212104-PP-M01	PRINTER, Inkjet, Monochrome				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PP-C01	PRINTER, Inkjet, Color				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211309-XT-001	Android Tablet				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222909-RT-001	Network Routers				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0		0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
23	4511001-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	350
24	81112305-MP-P01	Multi Function PRINTER			1		1	10,900.00				0	0.00		1		1	10,900.00				0	0.00	2.00	10900.00	21800.00
25	3912101-L-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		5	5	2	12	74,400.00	3		2	5	31,800.00		2	4	6	37,200.00		2		2	12,400.00	25.00	4300.00	139000.00
26	43051901-MP-001	Mobile Phone		2			1	3	0.00	1		2	3	0.00		2		2	0.00	1		1	2	0.00	10.00	0.00
27	47211711-GC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53112601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46101604-LV-001	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46101502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25112902-WW-001	Wheels, _____ (type of vehicle)		10	5	5	25	160,000.00	8	9	3	20	160,000.00	8	9	2	19	152,000.00	7	7	7	21	168,000.00	60.00	6000.00	640000.00
34	40101513-FT-S01	Fuel Filters			2		2	0.00	1		1	2	0.00		1		1	0.00	1		2	3	0.00	8.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-S01	Auto Battery		3	2	1	6	45,000.00	1	3	2	6	45,000.00	3	3	1	7	52,500.00	2	2	1	5	37,500.00	24.00	7500.00	180000.00
37		Oil Filter		3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	3	3	3	9	6,750.00	36.00	750.00	27000.00
38		Puq xerox toner S2011	cart	3	3	4	10	59,000.00	3		3	6	35,400.00	5	3	2	10	59,000.00	6	2	2	10	59,000.00	36.00	5900.00	212400.00
39		Ballpen black	box	10	6	10	26	3,120.00	9	7	9	25	3,000.00	10	5	9	24	2,880.00	9	10	10	29	3,480.00	104.00	130.00	12480.00
40		Ballpen red	box		1		1	120.00	1			1	120.00	1		1	2	240.00			1	1	120.00	5.00	120.00	600.00
41		Ballpen green	box			1	1	120.00				0	0.00		1		1	120.00			1	1	120.00	3.00	120.00	360.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							\$	0.00							0	0.00						0	0.00	0.00	0.00	0.00	
A. TOTAL																								\$	3,727,877.02		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								\$	372,787.70		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								\$	-		
D. GRAND TOTAL (A + B + C)																								\$	4,100,664.72		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

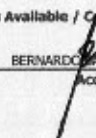
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

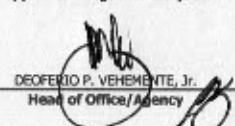
Prepared by:


GEMMA B. CABARLES
Property Supply Officer

Date Prepared: August 10, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


BERNARDO SAMUEL G. CADIENTE
Accountant


DEOFERIO P. VEMEMTE, Jr.
Head of Office/Agency