

DPWH-Iloilo City District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement Posting (IB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	Multiple end-user		Competitive Bidding					GAA	261,775.00		261,775.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	100,359.00		100,359.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	30,891.00		30,891.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	97,595.00		97,595.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	32,640.00		32,640.00	
	Common Office Supplies	Multiple end-user		Competitive Bidding					GAA	8,520,968.53		8,520,968.53	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	1,821,591.87		1,821,591.87	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	2,240,055.02		2,240,055.02	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	2,552,898.02		2,552,898.02	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	1,906,435.62		1,906,435.62	
	Common Janitorial Supplies	Multiple end-user		Competitive Bidding					GAA	1,423,667.00		1,423,667.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	611,778.25		611,778.25	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	400,915.25		400,915.25	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	224,783.25		224,783.25	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	186,210.25		186,210.25	
	Common Office Devices	Multiple end-user		Competitive Bidding					GAA	2,497,390.00		2,497,390.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	699,565.00		699,565.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	664,835.00		664,835.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	704,435.00		704,435.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	428,555.00		428,555.00	
	Common Office Equipment	Multiple end-user		Competitive Bidding					GAA	5,784,920.00		5,784,920.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	710,710.00		710,710.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	2,214,150.00		2,214,150.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	1,661,710.00		1,661,710.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	1,198,350.00		1,198,350.00	
	Common Computer Supplies / Consumables	Multiple end-user		Competitive Bidding					GAA	6,605,518.00		6,605,518.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	1,284,755.00		1,284,755.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	1,708,225.00		1,708,225.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	1,888,285.00		1,888,285.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	1,744,275.00		1,744,275.00	
	Electrical Equipment and Components and Supplies	Multiple end-user		Shopping					GAA	7,200.00		7,200.00	
1st Quarter			Yes	Shopping	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	- do -	5,100.00		5,100.00	
2nd Quarter			No						- do -				
3rd Quarter			No	Shopping	5/2-8/2020	5/8/2020	5/9/2020	5/15/2020	- do -	2,100.00		2,100.00	
4th Quarter			No						- do -				
	IT Equipment	Multiple end-user		Competitive Bidding					GAA	14,844,592.80		14,844,592.80	Printer, Plotter, Desktop & Laptop Computers, Geo-tagging Devices, UPS,
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	3,031,224.40		3,031,224.40	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	4,121,407.00		4,121,407.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	1,090,224.40		1,090,224.40	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	6,601,737.00		6,601,737.00	
	Consumables	Multiple end-user		Competitive Bidding					GAA	32,568,150.00		32,568,150.00	Ink for Printers, Photocopiers and Plotters.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do -	8,026,175.00		8,026,175.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do -	8,160,500.00		8,160,500.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do -	8,268,975.00		8,268,975.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do -	8,112,500.00		8,112,500.00	
	SUB - TOTAL									PHP	72,514,181.33	72,514,181.33	

DPWH-Iloilo City District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	
FORWARDED BALANCE									
	Furniture and Fixtures	Multiple end-user		Competitive Bidding					PHP
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	GAA 1,306,000.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 315,700.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 140,800.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 315,700.00
	Legal Size Paper	Multiple end-user		Shopping					GAA 81,800.00
	1st Quarter		Yes	Shopping	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	- do - 20,450.00
	2nd Quarter		No	Shopping	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	- do - 20,450.00
	3rd Quarter		No	Shopping	5/2-9/2020	5/9/2020	5/9/2020	5/15/2020	- do - 20,450.00
	4th Quarter		No	Shopping	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	- do - 20,450.00
	Office Supplies	Multiple end-user		Competitive Bidding					GAA 1,252,200.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 254,400.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 335,250.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 335,750.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 326,800.00
	Paper Materials and Products	Multiple end-user		Competitive Bidding					GAA 1,093,940.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 966,520.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 2,690.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 49,850.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 64,890.00
	Office Equipment and Accessories	Multiple end-user		Competitive Bidding					GAA 1,240,573.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 440,965.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 407,990.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 290,368.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 101,280.00
	Computer Equipment and Accessories	Multiple end-user		Competitive Bidding					GAA 1,727,420.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 528,120.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 276,100.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 838,950.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 84,250.00
	Other Categories	Multiple end-user		Competitive Bidding					GAA 3,104,051.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 1,093,552.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 490,383.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 956,709.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 573,407.00
	Safety Supplies	Multiple end-user		Competitive Bidding					GAA 272,950.00
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 208,100.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 21,500.00
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 21,850.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 21,500.00
	Laboratory Equipment / Apparatus / Supplies	Quality Assurance Section		Competitive Bidding					GAA 2,330,973.18
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- do - 289,275.00
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- do - 1,935,698.18
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- do - 101,175.00
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- do - 4,625.00
	SUB - TOTAL								PHP 84,914,088.51

DPWH-Iloilo City District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Total	MOOE	CO	Remarks (Brief description of Program/Activity/Project)
FORWARDED BALANCE										
	Purified Drinking Water Supply	Administrative Section		Small Value Procurement	Advertisement Posting of IB/REI		84,914,088.51		84,914,088.51	
1st Quarter			Yes	Small Value Procurement	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	115,500.00	
2nd Quarter			No	Small Value Procurement	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	27,300.00	
3rd Quarter			No	Small Value Procurement	5/2-9/2020	5/8/2020	5/9/2020	5/15/2020	29,400.00	
4th Quarter			No	Small Value Procurement	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	29,400.00	
	Repair and Maintenance of Office Equipment	Multiple end-user		Competitive Bidding					2,602,920.00	Labor & Mat. for Rep./Cleaning of Air conditioning units; repair of IT Equipments.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	606,980.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	606,980.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	731,980.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	656,980.00	
	Fuel, Additives and Lubricants	Multiple end-user		Competitive Bidding					2,500,000.00	For office service vehicles and equipments.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	625,000.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	625,000.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	625,000.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	625,000.00	
	Repair and Maintenance of Vehicles	Multiple end-user		Competitive Bidding					2,300,000.00	Labor and materials for repair of Office service vehicles.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	900,000.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	250,000.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	250,000.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	900,000.00	
	Office Mails	Multiple end-user		Small Value Procurement					140,000.00	
1st Quarter			Yes	Small Value Procurement	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	35,000.00	
2nd Quarter			No	Small Value Procurement	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	35,000.00	
3rd Quarter			No	Small Value Procurement	5/2-9/2020	5/8/2020	5/9/2020	5/15/2020	35,000.00	
4th Quarter			No	Small Value Procurement	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	35,000.00	
	Repair and Maintenance - Building	Multiple end-user		Competitive Bidding					500,000.00	
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	125,000.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	125,000.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	125,000.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	125,000.00	
	Pavement Markings	Maintenance Section		Competitive Bidding					14,899,600.00	For Maintenance of National Roads and Bridges.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	3,727,450.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	3,722,350.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	3,727,450.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	3,722,350.00	
	Paints	Maintenance Section		Competitive Bidding					1,756,078.50	For Maintenance of National Roads and Bridges.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	473,837.75	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	451,921.50	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	426,117.75	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	404,201.50	
	Oxygen / Acetylene	Maintenance Section		Competitive Bidding					46,416.00	For Maintenance of National Roads and Bridges.
1st Quarter			Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	14,363.00	
2nd Quarter			No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	8,845.00	
3rd Quarter			No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	14,363.00	
4th Quarter			No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	8,845.00	
	SUB - TOTAL						Php	109,774,603.01	16,702,094.50	83,072,508.51

[illegible]

Approved by: