

DPWH-Iloilo City District Engineering Office Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
FORWARDED BALANCE															
	Furniture and Fixtures	Multiple end-user	Yes	Competitive Bidding					PPp	72,514,181.33		72,514,181.33		Office Tables, Cabinets, etc.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	GAA	1,306,000.00		1,306,000.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	315,700.00		315,700.00		-0-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	140,800.00		140,800.00		-0-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	315,700.00		315,700.00		-0-	
	Legal Size Paper	Multiple end-user	No	Shopping					GAA	533,800.00		533,800.00		-0-	
	1st Quarter		Yes	Shopping	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	-0-	81,800.00		81,800.00			
	2nd Quarter		No	Shopping	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	-0-	20,450.00		20,450.00			
	3rd Quarter		No	Shopping	5/2-9/2020	5/9/2020	5/9/2020	5/15/2020	-0-	20,450.00		20,450.00			
	4th Quarter		No	Shopping	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	-0-	20,450.00		20,450.00			
	Office Supplies	Multiple end-user	Yes	Competitive Bidding					GAA	1,252,200.00		1,252,200.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	254,400.00		254,400.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	335,250.00		335,250.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	335,750.00		335,750.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	326,800.00		326,800.00			
	Paper Materials and Products	Multiple end-user	Yes	Competitive Bidding					GAA	1,093,940.00		1,093,940.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	966,520.00		966,520.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	2,690.00		2,690.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	49,850.00		49,850.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	64,890.00		64,890.00			
	Office Equipment and Accessories	Multiple end-user	Yes	Competitive Bidding					GAA	1,240,573.00		1,240,573.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	440,965.00		440,965.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	407,990.00		407,990.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	290,368.00		290,368.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	101,260.00		101,260.00			
	Computer Equipment and Accessories	Multiple end-user	Yes	Competitive Bidding					GAA	1,727,420.00		1,727,420.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	528,120.00		528,120.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	276,100.00		276,100.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	838,950.00		838,950.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	84,250.00		84,250.00			
	Other Categories	Multiple end-user	Yes	Competitive Bidding					GAA	3,104,051.00		3,104,051.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	1,093,552.00		1,093,552.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	490,383.00		490,383.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	956,709.00		956,709.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	573,407.00		573,407.00			
	Safety Supplies	Multiple end-user	Yes	Competitive Bidding					GAA	272,950.00		272,950.00		Occupational Safety Devices and Supplies for Field works.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	208,100.00		208,100.00		-0-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	21,500.00		21,500.00		-0-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	21,850.00		21,850.00		-0-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	21,500.00		21,500.00		-0-	
	Laboratory Equipment / Apparatus / Supplies	Quality Assurance Section	Yes	Competitive Bidding					GAA	2,330,973.18		2,330,973.18		For materials testing.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	-0-	289,275.00		289,275.00		-0-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	-0-	1,935,888.18		1,935,888.18		-0-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	-0-	101,175.00		101,175.00		-0-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	-0-	4,625.00		4,625.00		-0-	
SUB - TOTAL										Php	84,914,088.51		84,914,088.51		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)		
					Advertisement Posting (IBREI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
FORWARDED BALANCE															
	Purified Drinking Water Supply	Administrative Section	Yes	Small Value Procurement					Php	84,914,088.51		84,914,088.51			
	1st Quarter		Yes	Small Value Procurement	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	GAA	115,500.00		115,500.00			
	2nd Quarter		No	Small Value Procurement	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	- 00 -	29,400.00		29,400.00			
	3rd Quarter		No	Small Value Procurement	5/2-9/2020	5/8/2020	5/9/2020	5/15/2020	- 00 -	29,400.00		29,400.00			
	4th Quarter		No	Small Value Procurement	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	- 00 -	29,400.00		29,400.00			
	Repair and Maintenance of Office Equipment	Multiple end-user	Yes	Competitive Bidding					GAA	2,602,920.00		2,602,920.00		Labor & Mat for Rep./Cleaning of Air conditioning units; repair of IT Equipments.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	605,990.00		605,990.00		- 00 -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	605,990.00		605,990.00		- 00 -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	731,990.00		731,990.00		- 00 -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	655,990.00		655,990.00		- 00 -	
	Fuel, Additives and Lubricants	Multiple end-user	Yes	Competitive Bidding					GAA	2,500,000.00		2,500,000.00		For office service vehicles and equipments.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	625,000.00		625,000.00		- 00 -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	625,000.00		625,000.00		- 00 -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	625,000.00		625,000.00		- 00 -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	625,000.00		625,000.00		- 00 -	
	Repair and Maintenance of Vehicles	Multiple end-user	Yes	Competitive Bidding					GAA	2,300,000.00		2,300,000.00		Labor and materials for repair of Office service vehicles.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	900,000.00		900,000.00		- 00 -	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	250,000.00		250,000.00		- 00 -	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	290,000.00		290,000.00		- 00 -	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	900,000.00		900,000.00		- 00 -	
	Office Mails	Multiple end-user	Yes	Small Value Procurement					GAA	140,000.00		140,000.00			
	1st Quarter		Yes	Small Value Procurement	10/30-11/5/2019	11/5/2019	1/13/2020	1/20/2020	- 00 -	35,000.00		35,000.00			
	2nd Quarter		No	Small Value Procurement	2/1-7/2020	2/7/2020	2/8/2020	2/14/2020	- 00 -	35,000.00		35,000.00			
	3rd Quarter		No	Small Value Procurement	5/2-9/2020	5/8/2020	5/9/2020	5/15/2020	- 00 -	35,000.00		35,000.00			
	4th Quarter		No	Small Value Procurement	8/1-7/2020	8/7/2020	8/8/2020	8/14/2020	- 00 -	35,000.00		35,000.00			
	Repair and Maintenance - Building	Multiple end-user	Yes	Competitive Bidding					GAA	500,000.00		500,000.00			
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	125,000.00		125,000.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	125,000.00		125,000.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	125,000.00		125,000.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	125,000.00		125,000.00			
	Pavement Markings	Maintenance Section	Yes	Competitive Bidding					GAA	14,899,600.00		14,899,600.00		For Maintenance of National Roads and Bridges.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	3,727,450.00		3,727,450.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	3,722,350.00		3,722,350.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	3,727,450.00		3,727,450.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	3,722,350.00		3,722,350.00			
	Paints	Maintenance Section	Yes	Competitive Bidding					GAA	1,756,078.50		1,756,078.50		For Maintenance of National Roads and Bridges.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	473,837.75		473,837.75			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	451,921.50		451,921.50			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	426,117.75		426,117.75			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	404,201.50		404,201.50			
	Oxygen / Acetylene	Maintenance Section	Yes	Competitive Bidding					GAA	46,416.00		46,416.00		For Maintenance of National Roads and Bridges.	
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	1/20/2020	- 00 -	14,363.00		14,363.00			
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	3/19/2020	- 00 -	8,845.00		8,845.00			
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/5/2020	6/13/2020	- 00 -	14,363.00		14,363.00			
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/4/2020	9/11/2020	- 00 -	8,845.00		8,845.00			
	SUB-TOTAL									Php	109,774,603.01		16,702,094.50		93,072,508.51

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					Advertisement Posting (IBREI)	Submission/Opening of Bids	Notice of Award		Total	MOOE	CO	
FORWARDED BALANCE												
	Blumhouse Materials	Maintenance Section	Yes	Competitive Bidding				PIP	109,774,603.01	16,702,094.50	93,072,508.51	For Maintenance of National Roads and Bridges.
	1st Quarter			Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	8,224,500.00	8,224,500.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	2,202,850.00	2,202,850.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	1,909,400.00	1,909,400.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	2,202,850.00	2,202,850.00	-	
	Structural Concrete	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	1,909,400.00	1,909,400.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	2,521,980.00	2,521,980.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	632,745.00	632,745.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	628,245.00	628,245.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	632,745.00	632,745.00	-	
	Monuments, Marker & Guide	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	628,245.00	628,245.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	436,484.00	436,484.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	132,772.00	132,772.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	115,770.00	115,770.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	102,472.00	102,472.00	-	
	Metal Structures	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	85,470.00	85,470.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	1,154,278.00	1,154,278.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	314,829.00	314,829.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	288,696.00	288,696.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	308,453.00	308,453.00	-	
	Portland Cement	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	282,310.00	282,310.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	460,800.00	460,800.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	144,000.00	144,000.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	86,400.00	86,400.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	144,000.00	144,000.00	-	
	Equipment	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	86,400.00	86,400.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	1,456,728.00	1,456,728.00	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	947,032.00	947,032.00	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	163,932.00	163,932.00	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	157,182.00	157,182.00	-	
	Others	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	188,582.00	188,582.00	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	1,160,562.72	1,160,562.72	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	379,350.68	379,350.68	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	200,930.68	200,930.68	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	379,350.68	379,350.68	-	
	Spare Parts and Accessories for Maintenance of Equipment	Maintenance Section	No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	200,930.68	200,930.68	-	For Maintenance of National Roads and Bridges.
	1st Quarter		Yes	Competitive Bidding	10/30-11/20/2019	11/20/2019	1/13/2020	- 00 -	2,853,812.80	2,853,812.80	-	
	2nd Quarter		No	Competitive Bidding	2/1-20/2020	2/20/2020	3/12/2020	- 00 -	713,453.20	713,453.20	-	
	3rd Quarter		No	Competitive Bidding	5/2-21/2020	5/21/2020	6/13/2020	- 00 -	713,453.20	713,453.20	-	
	4th Quarter		No	Competitive Bidding	8/1-20/2020	8/20/2020	9/11/2020	- 00 -	713,453.20	713,453.20	-	
	TOTAL								128,043,748.53	34,971,240.02	93,072,508.51	

Prepared by:

Recommending Approval:

Approved by:

MARIANNE F. JOVER
Member, BAC Secretariat
Date: SEP 24 2019

FEMIA G. GUBALDPE
Chairperson, BAC
Date: SEP 24 2019

RODNEY R. GUSTICO
District Engineer
Date: SEP 24 2019