

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CAGAYAN FIRST DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE II Aparri, Cagayan

March 29, 2021

ROWENA CANDICE M. RUIZ

Executive Director V Government Procurement Policy Board - Technical Support Office Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road Ortigas Center, Pasig City

Madam:

Respectfully submitted is our Updated Final Annual Procurement Plan (APP) for Infrastructure Projects, Consulting and Goods and Services for Second Semester of FY 2020, this district.

For your information and reference.

Thank you.

Very truly yours,



N02.11.5 057/AID

Cc: ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services DPWH – Central Office Bonifacio Drive Port Area, Manila

> LORETA M. MALALUAN OIC - Regional Director DPWH - Regional Office 02 Carig Sur, Tuguegarao City, Cagayan



			Is this an Early		Schedu	ule for each Proc	curement Activ	ity		Estir	nated Budget (I	PHP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
12.30.81	CIVIL WORKS												
	001: Ensure Safe and Reliable Nation	al Road Sys	tem										
	1. Asset Preservation Program												
	C. Rehabilitation/ Reconstruction of Nationa	al Roads with S	lips, Slope Collar	ose, and Landslide	8								
1 20880001	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao- Capissayan-Sta Margarita-Bolos Point Rd, K0585+480 - K0585+511, K0585+775 - K0585+812, K0588+455 - K0588+500	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	34,108,000.00	-	33,425,840.00	Construction of Slope Protection Structure
2 20BB0002	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Gattaran-Cumao- Capissayan-Sta Margarita-Bolos Point Rd, K0561+056 - K0562+001	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,892,000.00	-	15,574,160.00	Construction of Slope Protection Structure
3 20880003	001: Ensure Safe and Reliable National Road System (MFO-1) -Asset Preservation Program-Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Jct Magapit-Capissayan Rd,K0562+600 - K0562+670, K0562+670 - K0562+720, K0562+820 - K0562+916	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,560,000.00	-	8,388,800.00	Construction of Slope Protection Structure
	2. Network Development												
	A.Road Widening												
1 20000110	2. Secondary Roads 001: Ensure Safe and Reliable National Road	Construction	No	Competetive	1/21/2020	2/20/2022	11/24/2020	11/26/2020	EX 2020	20.060.000.00		20.440.400.00	D 111111
	001: Ensure Safe and Reitable National Road System (MFO-1) - Asset Preservation Program-Network Development Program- Road Widening-Tertiary-Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0566 + 100-K0566 +1192	Section	NU	Bidding	1/31/2020	2/20/2020	11/24/2020	11/26/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	29,069,000.00		28,449,460.00	Road Widening Multi-Year Obligation Authority (MYOA)
	3. Tertiary Roads												



			Is this an Early		Sched	ule for each Pro	curement Activ	ity		Estir	mated Budget (P	HP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds -	Total	MOOE	СО	(brief description of Project)
20BB0006	OO1: Ensure Safe and Reliable National Road System (MFO-1)-Network Development Road - Road Widening – Tertiary Roads-Manila North Rd (Jct. Bangag- Paruddun Sect.) K0693+000 – K0694+000, Aparri, Cagayan (S00637LZ)	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	21,374,000.00	-	20,946,520.00	Road Widening
20880007	OO1: Ensure Safe and Reliable National Road System (MFO-1)-Network Development Road - Road Widening – Tertiary Roads-Manila North Rd (Jct. Bangag- Paruddun Sect.) K0694+000 – K0694+391, Aparri, Cagayan (S00637LZ) B. Construction of By-Pass and Diversion Re	Construction Section backs	Yes	Competetive Bidding	11/8/2019	11/28/2019	•	1/29/2021	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,121,000.00	-	7,958,580.00	Concrete Reblocking Multi- Year Obligation Authority (MYOA
20880008	OO1: Ensure Safe & Reliable National Road System-Network Development-Construction of By-pass and Diversion Roads-Construction of Gravel Road-Construction of Road Slope Protection Structure and ROW Acquisition- Alcala Bypass Road, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	19,200,000.00	-	17,616,000.00	Construction of Gravel Road
20880009	C. Construction of Missing Links/ New Road Network Development-Construction of Missing Links/New Roads-Construction of Concrete Road, Construction of Road Slope Protection Structure and ROW Acquisition- San Jose Quibal Road, Cagayan, Brgy, San Jose, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	47,175,000.00	Construction of Concrete Road
	D. Road Upgrading (unpaved to paved) base 2. Secondary Roads	d on Gravel Rc	ad Strategies, Tr	affic Benchmark	for Upgrading to Pav	ed Road Standard	ls (HDM-4 Projec	t Analysis)					
20880010	2. Secondary Roads OO1: Ensure Safe and Reliable National Road System (MFO-1)-Network Development-Paving of Unpaved Roads- Secondary Roads-Paving of Unpaved Roads along Jct. Ayaga (Abulug) Ballesteros-Aparri Rd (S00891LZ) Chainage 1634 to Chainage 3500, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	44,784,000.00		43,888,320.00	Paving of Unpaved Roads
	3. Bridge Program												
	A. Replacement of Permanent Weak Bridges												



				Is this an Early		Sched	ule for each Proc	curement Activ	ity		Esti	mated Budget (I	РНР)	Remarks
	Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
10	20680011	001: Ensure Safe and Reliable National Road Systern (MFO-1) - Network Development- Road Upgrading (unpaved to paved) based on Gravel Road Strategies, Traffic Benchmark for Upgrading to Paved Road Standards (HDM-4 Project Analysis)-Bridge Program-Replacement of Permanent Weak Bridges,Masissit Bridge No.2 (B04253LZ), Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	1/15/2020	2/4/2020	11/24/2020	11/26/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Replacement of Bridge Multi- Year Obligation Authority (MYOA)
11		OO1: Ensure Safe and Reliable National Road System – Bridge – Replacement of Permanent Weak Bridges – Replacement of Bridge – Bitag Grande Br. 1 (B04256LZ) along Baybayog-Baggao-Dalin-Sta.	Construction Section	Yes	Competetive Bidding	1/27/2021	2/16/2021	12/10/2020	12/12/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00	-	49,000,000.00	Multi-Year Obligation Authority (MYOA)
		ORGANIZATIONAL OUTCOME 2 : Protect Live	s and Propert	ies Against Maio	or Floods									
		Flood Management Program - Constr				ctures and Drainage	Systems							
		A. Construction/ Maintenance of Fl	ood Mitigation	Structures and I	Drainage System	s	Systems							
12	20880013	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control/River Protection, Caroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00	-	39,200,000.00	Constrction of Flood Mitigation Structure
ļ		B. Construction/ Rehabilitation of Flo	od Mitigation	Facilities within I	Major River Basir	ns and Principal River	s							
13		OO2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	50,000,000.00		49,000,000.00	Constrction of Flood Mitigation Structure



				Is this an Early		Schedi	ule for each Proc	curement Activi	ity		Estir	nated Budget (P	HP)	Remarks
	Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
14	20BB0015	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of Flood Control Projects along Cagayan River Basin, Brgy. Punta River Control, Sta. 0+000 – Sta. 0+254.80, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	11/9/2020	11/11/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,167,000.00	-	39,363,660.00	Constrction of Flood Mitigation Structure Multi- Year Obligation Authority (MYOA)
15		OO2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structure-Construction of River Control along Paranan River, Zone 2, Tallang, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	3,000,000.00		2,940,000.00	Constrction of Flood Mitigation Structure
16		OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Bulala, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	48,730,000.00	-	47,755,400.00	Constrction of Flood Mitigation Structure
17		OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control of Cagayan River, Brgy. Catotoran Sur, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00		39,200,000.00	Constrction of Flood Mitigation Structure



				Is this an Early		Sched	ule for each Pro	curement Activ	vity		Esti	mated Budget (P	'HP)	Remarks
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18	20880019	OO2: Protect Lives and Properties Against Major Floods-Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Mitigation Structure-Construction of River Control along West Bank Section of Cagayan River, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	11/9/2020	11/11/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00		39,200,000.00	Constrction of Flood Mitigation Structure Multi- Year Obligation Authority (MYOA)
19		OO2: Protect Lives and Properties Against Major Floods – Flood Management Program – Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers – Construction of Flood Mitigation Structure – Construction of River Control along West Bank Section of Cagayan River, Brgy. Gen. E. Batalla, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	12/10/2020	12/12/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	40,000,000.00		39,200,000.00	Constrction of Flood Mitigation Structure Multi- Year Obligation Authority (MYOA)
		Convergence and Special Support Program												
		1. Construction/ Improvement of Access Roa	and the second se	the second se										
		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road - Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	5/20/2020	6/9/2020	6/20/2020	6/21/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,846,000.60	Construction of Concrete Road
		3. Construction/ Improvement of Access Roa	ads leading to I	Declared Tourisr	n Destinations									
21		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Construction of Concrete Road Access Road – Poblacion – Sta. Ana – Marede – Sta. Clara – Patunungan – Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,550,688.00	Construction of Concrete Road



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22	20880023	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Hotspring Falls and Caves, Asinga – Via, Brgy. Asinga – Via, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00		14,700,000.00	Construction of Concrete Road
23		Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road-Masi Aridowen-Luga Road leading to Bangalao Lake & Cave, Brgy. Masi, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2020	10/29/2020	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
24		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Concrete Road
25 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Access Road leading to Bagsang Falls Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	*	9,800,000.00	Construction of Concrete Road
26 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
27 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



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28	20BB0029	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Mission – Bucale- Tagcar leading to Bucale Cave, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
		Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Alucao-Luga Road, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	11/24/2020	11/26/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
30		Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations- Bocale-Tagcar Road, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	11/24/2020	11/26/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	30,000,000.00		29,400,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Access Road leading to Cabanbanan Cave, Gonzaga,	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00		9,800,000.00	Construction of Concrete Road
32		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road leading to Mt. Cagua, Santa Clara Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
33		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Construction of Concrete Road Access Road leading to Tallag Beach Resort Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road



				Is this an Early		Sched	ule for each Pro	curement Activ	vity]	Esti	mated Budget (РНР)	Remarks
Co	de (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
39 208	380038	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Access Road leading to Corn Growers to Dugo – San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	×.	7,840,000.00	Construction of Concrete Road
40 20E		Convergence and Special Support Program- Construction/Improvement of Access Road leading to Trades, Industries and Economics Zone – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
41 20E		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Caraon Brgy. Road leading to Dugo – San Vicente Road connecting Agri – Fishery & Sea Weeds Chips Processing, Caroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
42 20B		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Callao – Minanga Provincial Road leading to Dugo – San Vicente National Road connecting to Agri – business (Fish landing and Processing), Minanga, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00		9,800,000.00	Construction of Concrete Road
43 20B		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road



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34	20880033	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Luga – Palagao Road, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	45,000,000.00	-	44,100,000.00	Construction of Concrete Road
35	20880034	Convergence and Special Support Program- Construction/ Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Access Road leading to Beach Resort Amunitan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	6,750,000.00	-	6,615,000.00	Construction of Concrete Road
		4. Construction/ Improvement of Access Ro	ads leading to	Trades, Industri	es and Economic	Zones								
36 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades Industries and Economic Zone – Construction of Concrete Road – Jct. Gattaran – Cumao – Capissayan – Sta. Margarita Bolos Point Road to Capissayan Norte – Sibuga leading to Banana Plantation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
37 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Platation, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00		9,800,000.00	Construction of Concrete Road
38 2		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones – Construction of Concrete Road Access Road leading to Dragon Fruit Plantation to Dugo – San Vicente Road, Hudong, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/16/2019	11/5/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	5,000,000.00	-	4,900,000.00	Construction of Concrete Road



				Is this an Early		Sched	ule for each Pro	curement Activ	ity		Esti	mated Budget (PHP)	Remarks
	Code (PAP)		PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
44	20BB0043	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones-Construction of Concrete Road-Access Road leading to Cabiroan-Capadeco Provincial/Barangay Road leading to Dugo- San Vicente Road connecting to Meat and Milk Production, Watermelon and Corn Plantation, Cabiroan, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/30/2019	11/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
45	20BB0044	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road Leading to Fish Landing and Bagoong Processing, Sitio Namuyucan, San Jose, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
46	20BB0045	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00		9,800,000.00	Construction of Concrete Road
47		Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones Alcala – Afusing – Catarauan – La Swerte – Warat – Sampaguita Road leading to Cagayan Apayao Road in Support of Agribusiness, Process Fruits & Nuts & Dairy, Alcala, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00	-	9,745,508.40	Construction of Concrete Road



			Is this an Early		Sched	ile for each Proc	curement Activ	ity		Esti	mated Budget (P	PHP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project)
48 200B0047	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economics Zones – Construction of Concrete Road – Diora – Zinungan Barangay Road leading to Dugo – San Vicente Road in Support of Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	10,000,000.00		9,800,000.00	Construction of Concrete Road
	LOCAL PROGRAM												
	Buildings and Other Structures												
49 20BB0048	1. National Building Program - Buildings												
	Local Program- National Building Program - Buildings And Other Structures- Rehabilitation of DPWH Area Equipment Section Buildings (Main Office, Utility Building, Canteen, Motorpool and Guard	Construction Section	Yes	Competetive Bidding	12/27/2019	1/16/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	4,410,000.00	-	4,410,000.00	Rehabilation of Multi-Purpose Building
	House), Dummun, Gattaran, Cagayan								11465				
and an other states of the state of the stat	2. Construction / Repair / Rehabilitation / Imp	rovement of V			1.0								
50 20BB0076	Construction of Multi-purpose Building	Construction	No No	Competetive	5/6/2020	5/26/2020	10/5/2020	10/0/2020					
	(Rural Health Center), Camalaniugan, Cagayan	Section		Bidding		572672020	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 (LIP-	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
	Construction of Multi-purpose Building at Brgy. Pattao, Buguey, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	10/5/2020	10/6/2020	DPWH-Infra. Prog. Based on GAA, R.A. 11465 (LIP-	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
	Construction of Multi-purpose Building, Brgy. Dacala Fugu, Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 (LIP-	5,000,000.00	-	4,900,000.00	Construction of Multi-Purpose Building
	3. Local Infrastructure Program - A. Buildi	ings And Other	Structures										
	1. Multipurpose / Facilities												



			Is this an Early		Sched	ule for each Proo	curement Activ	vity		Estin	nated Budget (PH	P)	Remarks
Code (PAP)		PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
53 20BB0049 54 20BB0050	Construction of Multi-Purpose Building Brgy. Capiddigan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
	Construction of Multi – Purpose Building Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan, Agnaoan Primary School Brgy. Mabuno, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	2/3/2020	2/4/2020		1,500,000.00	-	1,485,000.00	Construction of Multi-Purpose Building
55 20880051	Construction of Multi-Purpose Building Brgy. Magapit, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020		3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
56 20880052	Construction of Multi-Purpose Building Brgy. Tucalana, Lal-lo, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
57 20BB0053	Construction of Multi-Purpose Building Brgy. Aguiguican, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/22/2019	12/12/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00		2,970,000.00	Construction of Multi-Purpose Building
	Repair/Improvement of Multi-Purpose Building Brgy. Flourishing, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	11/29/2019	12/19/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	2,000,000.00	-	1,980,000.00	Repair/Improvem ent of Multi- Purpose Building
20BB0055	Construction of Multi-Purpose Building Brgy. Macanaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	12/6/2019	12/26/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
20BB0056	Construction of Multi – Purpose Building, Brgy. Masical, Baggao, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	2,000,000.00	-	1,980,000.00	Construction of Multi-Purpose Building
1 20BB0057	Improvement of Multi-Purpose Building, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	10/5/2020		FY 2020 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building



			Is this an Early		Scheo	lule for each Pro	ocurement Acti	vity		Esti	imated Budget (F	2HP)	Remarks
Code (P		PMO/EU	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
62 20BB005 63 20BB005	Purpose Building, Bgy. Tapel, Gonzaga, Cagayan	Construction Section Construction	Yes	Competetive Bidding	12/27/2019		10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	2,000,000.00	-	1,980,000.00	Construction/ Rehabilitation/ Continuation of Multi-Purpose
	Gattaran East Central School Brgy. Baraccaoit, Gattaran, Cagayan	Section		Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,500,000.00	-	3,465,000.00	Construction/ Continuation of Multi-Purpose Euilding
64 20BB006 65 20BB006	Brgy. Piña Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	10/18/2019	11/7/2019	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	2,000,000.00	-	1,980,000.00	Construction/ of Multi-Purpose Building
	Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	2,000,000.00		1,980,000.00	Rehabilitation of Multi-Purpose Building
66 20BB007	the Municipal Compound of Gonzaga, Cagayan	Construction Section	No	Competetive Bidding	5/13/2020	6/2/2020	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	5,000,000.00	-	4,950,000.00	Construction of Multi-Purpose Building
67 20BB008	Court/Sports Center for Buguey South Central School, Buguey,Cagayan	Construction Section	No	Competetive Bidding	2/14/2020	3/5/2020	11/9/2020	11/10/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	20,000,000.00	-		Construction of Multi-Purpose Building Multi-Year Obligation Authority
68 20BB008:	Complex (OVAL) in the Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	10/5/2020		FY 2020 PPWH-Infra. Prog. Based on GAA, R.A.	5,000,000.00	-	4,950,000.00	(MYOA) Construction of Multi-Purpose Building
69 20BB0082	2 Construction of Multi-Purpose Building, Brgy. Punta, Aparri, Cagayan LOCAL PROGRAM	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	11/9/2020		FY 2020 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 (LIP-	10,000,000.00	-	E	Construction of Multi-Purpose Building Multi-Year Obligation Authority (MYOA)
	2. School Buildings												



(Accession of the second			1		Sched	ule for each Proc	urement Activi	ty		Estin	nated Budget (P	'HP)	Remarks
Code (PAF) Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Project) Construction of
0 20880062	Construction of Three (3) Classroom Building at Buyun Elementary School, Brgy. Buyun, Sta. Teresita, Cagayan	Construction Section	Yes	Competetive Bidding	10/9/2019	10/29/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A.	3,000,000.00		2,970,000.00	3 CL
	B. Flood Control and Drainage												
	2. Flood Control Structures/Facilities												
1 20BB0083	Construction / Repair / Rehabilitation / Imp Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 10), Aparri, Cagayan	Construction Section	Various Infrastrus No	Competetive Bidding	2/14/2020	3/5/2020	1/27/2021	1/29/2021	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00		34,300,000.00	Construction of Slope Protection Structure Multi-Year Obligation Authority (MYOA)
2 20BB0084	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 6), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/14/2020	3/5/2020	11/9/2020	11/10/2020	PY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	20,000,000.00	-	19,600,000.00	Construction of Slope Protection Structure Multi-Year Obligation Authority (MYOA)
73 20BB0085	Construction of Flood Mitigation Structure along Appagonan River and its confluence along Cagayan River (Phase 9), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/14/2020	3/5/2020	11/9/2020	11/12/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	35,000,000.00	-	34,300,000.00	Construction of Slope Protection Structure Multi-Year Obligation Authorit (MYOA)
74 20BB0086	Rehabilitation of Flood Control System, Pared River Basin and its Tributary, Brgy. Assassi, Baggao, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	11/9/2020	11/10/2020	0 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	15,000,000.00	-	14,700,000.00	Construction of Slope Protection Structure Multi-Year Obligation Authori (MYOA)
75 20BB0087	Rehabilitation of Flood Control System, Pared River Basin, Brgy. San Miguel, Baggao Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	11/9/2020) 11/10/202	0 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465	25,000,000.00) -	24,500,000.00	 Construction of Slope Protection Structure Multi-Year Obligation Author (MYOA)
	Local Infrastructure Program						1						



		1	1		Schedu	le for each Proc	urement Activit	τ γ		Estin	nated Budget (P	HP)	Remarks
Code (PAP) Procurement Project	PMO/EU	ls this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds –	Total	MOOE	со	(brief description of Project)
76 20BB00	63 Local Program – Flood Control and Drainage – Flood Control Structures – Flood Mitigation along Appagonan River and its Confluence along Cagayan River (Phase 5), Brgy, Macanaya, Aparri, Cagayan	Construction Section	Yes	Competetive Bidding	10/25/2019	11/14/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	50,000,000.00	-	49,500,000.00	Construction of Slope Protection Structure
77 20BB00		Construction Section	No	Competetive Bidding	10/25/2019	11/14/2019	11/9/2020	11/10/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	40,000,000.00	~	36,600,000.00	Construction of Slope Protection Structure Multi-Year Obligation Authority (MYOA) Construction of
78 20BB00	189 Local Program-Flood Control Structures- Flood Control Structures-Flood Mitigation along Appagonan River and its confluence along Cagayan River (Phase 7), Aparri, Cagayan	Construction Section	No	Competetive Bidding	2/14/2020	3/5/2020	11/9/2020	11/10/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	40,000,000.00	-	36,600,000.00	Slope Protection Structure Multi-Year Obligation Authority (MYOA)
	C. Local Roads and Bridges												
79 20BBO	1. Local Roads	Construction Section	No	Competetive Bidding	1/20/2021	2/9/2021	11/9/2020	11/10/2020) FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	35,000,000.00	-	34,650,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
80 20BBO	191 Construction of Road at Arellano and Aguinaldo Sts., Sta. Ana, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	11/9/2020	11/9/2020) FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Concrete Road Multi-Year Obligation Authorit (MYOA)
81 20BBO	092 Construction of Road, Brgy. Centro Sur, Dacalla - Fugu, Agusí, Camalaniugan, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	11/9/2020	11/10/202		8,000,000.00) -	7,920,000.00	Concrete Road Multi-Year Obligation Authorit (MYOA)
82 20BBC	093 Construction of Road, Brgy. Mission - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	1/27/2021	1/29/202	and any designed and the property of the optimized of the second s	8,000,000.00) -	7,920,000.00) Construction of Concrete Road Multi-Year Obligation Authori (MYOA)



				1		Schedu	le for each Proc	urement Activit	:y		Estin	nated Budget (P	HP)	Remarks
	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
83	20BB0094	Construction of Road, Brgy. Sta. Teresa, Lal- lo, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
84	20BB0095	Construction of Road, Brgy. Villa - Caniugan, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	11/9/2020	11/10/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	8,000,000.00	-	7,920,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
85	20880065	1. Local Infrastructure Program Local Program-Local Roads and Bridges-Local Roads-Construction of Concrete Road- Concreting of Local Road at San Vicente, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/8/2019	11/28/2019	2/3/2020	2/4/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
86	20880066	Local Program-Local Roads and Bridges- Concreting of Local Road of Brgy. Cunig to Brgy. Palagao Sur, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/22/2019	12/12/2019	2/3/2020	2/4/2020	and the sub-sub-sub-sub-sub-sub-sub-sub-sub-sub-	20,000,000.00	-	19,800,000.00	Construction of Concrete Road
87	20BB0096	Construction of San Jose-Quibal Road, Sitio Tabbuan, Brgy. Bitag Pequeño, Baggao, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	11/9/2020	11/10/2020	and the second se	25,000,000.00	~	24,750,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
88	20880097	Construction of Access Road leading to Declared Tourism Luga-Palagao Road, Brgy Luga, Aridowen, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	11/9/2020	11/10/2020		25,000,000.00	-	24,750,000.00	Concrete Road Multi-Year Obligation Authorit (MYOA)
89	20BB0067	Local Program-Local Roads and Bridges- Concreting of Local Road of Brgy. Tubungan Weste to Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	Yes	Competetive Bidding	11/15/2019	12/5/2019	2/3/2020	2/4/202		20,000,000.00	-	19,800,000.00	Concrete Road
90	20BB0098	Road Opening and Regravelling of Patunungan - Pananacpan Road at Brgy. Patunungan, Santa Ana, Cagayan	Construction Section	No	Competetive Bidding	3/13/2020	6/2/2020	0		FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00) Road Opening / Regravelling of Road



,						Schedu	ule for each Proc	urement Activi	ty		Estin	nated Budget (P	HP)	Remarks
	Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds -	Total	MOOE	со	(brief description of Project)
91	20880099	Construction/Rehabilitation of Local Roads, Brgy. Bunugan, Baggao, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	2/18/2021	2/19/2021	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	12,500,000.00	-	12,375,000.00	Construction/ Rehabilitation of Concrete Road Multi-Year Obligation Authority (MYOA)
92	20BB0100	Construction of Local Roads, Brgy. San Esteban, Alcala, Cagayan	Construction Section	No	Competetive Bidding	1/31/2020	2/20/2020	10/5/2020	10/6/2020	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
93	20880101	Construction of Punta Baywalk, North to Southern Part of Aparri, Cagayan Valley	Construction Section	No	Competetive Bidding	2/14/2020	3/5/2020	10/5/2020	10/6/2020	PY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
94	20880102	Concreting of Local Road in Brgy. Paddaya, Aparri, Cagayan	Construction Section	No	Competetive Bidding	1/15/2020	2/4/2020	11/9/2020	11/10/2020	D FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00	-	9,900,000.00	Construction of Concrete Road Multi-Year Obligation Authority (MYOA)
95	20BB0103	Construction of Concrete Road, Molina Street, Sitio Palagao, Simpatuyo, Sta. Teresita, Cagayan	Construction Section	No	Competetive Bidding	5/6/2020	5/26/2020	11/9/2020	11/10/2020	D FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	10,000,000.00		9,900,000.00	Concrete Road Multi-Year Obligation Authority (MYOA)
96	20BB0068	Local Program-Local Roads and Bridges-Loca Roads-Construction of Concrete Road- Concreting of Local Road of Centro, Sta. Ana Cagayan	Section	Yes	Competetive Bidding	10/1/201	11/19/2020	2/3/2020	2/4/202	0 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	3,000,000.00	-	2,970,000.00	Concrete Road
97	20BB0069	Local Program-Local Infrastructure Program- Local Roads and Bridges-Local Roads- Construction of Concrete Road-Construction of Road at Brgy. Bantay-Fusina, Camalaniugan, Cagayan	Construction Section	Yes	Competetive Bidding	10/1/201	9 11/19/2020	2/3/2020	2/4/202	0 FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	5,000,000.00	-	4,950,000.00	Construction of Concrete Road



		-		1	Sched	ule for each Pro	curement Activi	ty		Estin	nated Budget (P	'HP)	Remarks
Carla (DAD	Procurement Project	PMO/EU	Is this an Early Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Total	MOOE	со	(brief description of
Code (PAP) Procurement Project	T MO/ LO	Activity? (Yes/No)	Procurement	Posting of IB/RIE	Opening of Bids	Award	Signing	Funds -				Project)
8 20BB0144	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Airports-Construction of Concrete Road-Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan		Yes	Competetive Bidding	11/13/2020	12/3/2020	1/27/2021	1/29/2021	FY 2020 DPWH-Infra. Prog. Based on GAA, R.A. 11465 LIP	18,000,000.00	-	17,640,000.00	Multi-Year Obligation Authority (MYOA
	, in port, carro, cago for:		-				GRAND TOTAL			1,561,665,000.00		1,525,473,937.00	
		1	-				GRAND TOTAL	('000)		1,561,665		1,525,474	
Submitt	ALFONSO H. BAC Engineer III Head BAC Secret			Recommedi	/	SA M. SALVAD Engineer III AC Chairpersor			APPROVED		Ristrict engine		



			1		Schedu	le for each Proc	curement Activ	vity		Estin	nated Budget (Pl	-IP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
CONSULT	NG SERVICES									1 000 040 40		1 000 640 10	Parcellary Survey
21BB0130	Parcellary Survey and Plan Preparation for Road Widening along CVR and Acquisition of RROW, K0580+000 – K0581+892, Aparri, Cagayan	PDS	No	Competetive Bidding	7/1/2020	7/21/2020		-	FY 2020 PDS Fund	1,082,648.12	ж.	1,002,040.12	Parcenary Survey
20CSBB0001	Consulting Services for the Feasibility Study of Proposed Gattaran Diversion Road, Gattaran, Cagayan	PDS	No	Competetive Bidding	10/20/2020	11/24/2020 - 12/1/2020	12/7/2020	12/8/2020	FY 2020 PDS Fund	6,500,560.50	-	6,500,560.50	Feasibility Study
20CSBB0002	Subsurface Exploration for Construction of Sea Wall along the Shores of Barangay Minanga, Gonzaga, Cagayan	PDS	No	Competetive Bidding	11/3/2020	12/8/2020 - 12/15/2021	1/2/2021	1/4/2021	FY 2020 PDS Fund	240,000.00	~	240,000.00	Subsurface Soil Exploration
20CSBB0003	Subsurface Exploration for Construction of Retaining Wall/River Control along Creek Separating Zone 3 & Zone 7 at Centro Norte, Gattaran, Cagayan	PDS	No	Competetive Bidding	11/3/2020	12/8/2020 - 12/15/2022	1/2/2021	1/4/2021	FY 2020 PDS Fund	120,000.00	-	120,000.00	Exploration
20CSBB0004		PDS	No	Competetive Bidding	11/3/2020	12/8/2020 - 12/15/2023	1/2/2021	1/4/2021	FY 2020 PDS Fund	150,000.00	-	150,000.00	Subsurface Soil Exploration



				[Schedu	ule for each Pro	curement Activ	ity		Estin	nated Budget (PF	IP)	Remarks
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o Project)
	Consultancy Services for the Conduct of Subsurface Exploration for Proposed FY 2021 Various Widening of Bridge Projects: 1. Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System-Bridge Widening of Permanent Bridge-Widening of Lengua Bridge (B01087LZ), Gattaran, Cagayan 2. Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System-Bridge Widening of Permanent Bridge-Widening of Baculi Bridge (B01088LZ), Gattaran, Cagayan 3. Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System-Bridge Widening of Permanent Bridge-Widening of Baculi Bridge (B01088LZ), Gattaran, Cagayan 3. Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System-Bridge Widening of Permanent Bridge-Widening of Natbu Bridge (B01089LZ), Gattaran, Cagayan 4. Subsurface Exploration for OO1: Ensure Safe and Reliable National Road System-Bridge Widening of Permanent Bridge-Widening of Natbu Bridge (B01090LZ), Gattaran, Cagayan	PDS	No	Competetive Bidding	11/3/2020	12/8/2020 - 12/15/2020	1/2/2021	1/4/2021	FY 2020 PDS Fund	1,500,000.00	-	1,500,000.00	Subsurface Soi Exploration
							GRAND TOTAL	L		9,593,209		9,593,209	
	/		-				GRAND TOTA	L ('000)		9,593		9,593	
Submitted	by: ALFONSO I. BACLIG, JR Engineer III Head BAC Secretariat				PED OIC-As	pproval: TO R. BAUTIS St. District Eng AC Chairperson	ineer			APPROVED:	JAMES PHER District Engine		





					Sched	ule for each Proc	urement Activ	rity		Estimated	Budget (PHP))	Remarks
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
GOODS NO	N - CSE												17 Frees
A. AVAILABL	AT PROCUREMENT SERVICE STORES												
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES			N/A									
	First Quarter										-		
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES			- do-									
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	OTHER SOFTWARE			- do-									
	First Quarter						1						
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
DADT IL OTI	ER ITEMS NOT AVAILABLE AT PS BUT REGULA			SOURCES	1		1	-1	1		1	1	
PART II. OTH								1	1				
	COMMON OFFICE SUPPLIES			-									
	First Quarter Second Quarter												
	Third Quarter												
	Fourth Quarter												



					Sched	ule for each Proc	urement Activi	ity		Estimated E	Budget (PHP)		Remarks
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	СО	(brief description of
			(Yes/No)	1 local cillent	Posting of IB/RIE	Bids	Award	Signing					Project)
20BB0047 (Re-	20BBG0047 (Re-advertised) - Purchase of Office Supplies, DPWH-CFDEO (Maintenance Section), Aparri, Cagayan	Maintenance Section	No	Shopping	9/30/2020	10/4/2020	10/7/2020	10/8/2020	CY 2020 Regular Maintenance Fund	240,375.00			
advertised) 20BBG0052	20BBG0052 - Purchase of OfficeSupplies, DPWH-CFDEO (Planning and Design Section), Aparri. Cagavan	Planning and Design Section	No	Shopping	11/26/2020	12/3/2020	12/9/2020	12/10/2020	EAO	225,000.00			
	OFFICE EQUIPMENT & ACCESSORIES												
l	First Quarter												
	Second Quarter												
	Third Quarter												
20BB0051	Fourth Quarter 20BBG0051 (Re-advertised) - Purchase of	Planning and	No	Shopping	10/20/2020	10/27/2020	11/3/2020	11/4/2020	EAO	610,488.00			
	Office Equipment, DPWH-CFDEO (Planning	Design Section	110	Shopping	10/10/10000								
(Re-	and Design Section), Aparri, Cagayan	Design Section											
advertised)	and Design Section, Aparil, Cagayan												
20BB0054	20BBG0054 - Purchase of OfficeSupplies, DPWH-CFDEO (Construction Section), Aparri,	Construction	No	Shopping	11/26/2020	12/3/2020	12/9/2020	12/10/2020	EAO	210,000.00			
	Cagavan	Dianaing and	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	EAO	150,000.00			
20BBG0058	20BBG0058 - Furnishing of Office Equipment, DPWH-CFDEO (Planning and Design Section), Aparri, Cagavan	and a second sec	270.00	Shopping	12/11/2020	12/17/2020	12/13/2020	,					
20BB0059	20BBG0059 - Furnishing of Office Equipment, DPWH-CFDEO (Construction Section), Aparri,	Construction Section	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	EAO	207,000.00			
20BB0061	Cagavan 20BBG0061 - Furnishing of Office Supplies and Equipment, DPWH-CFDEO (Quality Assurance Section), Aparri, Cagayan	Quality Assurance Section	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	EAO	150,000.00			
	OFFICE FURNITURES & ACCESSORIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter				42/42/2022	12/12/2020	12/10/2022	12/20/2020	EAO	350,000.00			
20BBG0060	20BBG0060 - Furnishing of Office Supplies and Equipment, DPWH-CFDEO (Construction Section), Aparri, Cagavan	Construction Section	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	LAU	350,000.00			
	PAPER MATERIALS & PRODUCTS												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	LIGHTING AND FIXTURES AND ACCESSORIES												
	First Quarter												
	Second Quarter											-	
	Third Quarter				1							1	



			la this an Each.		Sched	ule for each Proc	curement Activ	ity		Estimated E	Budget (PHP)		Remarks
Code (PAP)	Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds –	Total	MOOE	СО	(brief description of Project)
	Fourth Quarter ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES									· · · · · · · · · · · · · · · · · · ·			
	First Quarter												
	Second Quarter							1					
	Third Quarter												
	Fourth Quarter												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	COMMON ICT EQUIPMENT			1									
	First Quarter												
	Second Quarter									-			
	Third Quarter			classic	7/22/2020	7/20/2020	0/5/2020	0/6/2020	EAO	05 000 00			
20BBG0038	20BBG0038 - Purchase of One (1) Unit Laptop, DPWH-CFDEO (Finance Section), Aparri, Cagavan	Finance Section	No	Shopping	7/23/2020	7/30/2020	8/5/2020	8/6/2020	LIC	95,000.00			
20BBG0039	20BBG0039 - Purchase of Two (2) Units Desktop and One (1) Unit Printer, DPWH- CFDEO (Administrative Section), Aparri,	Administrative Section	No	Shopping	7/23/2020	7/30/2020	8/5/2020	8/6/2020	EAO	314,050.00			
20BBG0042	Capavan 20BBG0042 - Purchase of One (1) Unit Projector with Complete Accessories, DPWH- CFDEO (Planning and Design Section), Aparri,	Planning and Design Section	No	Shopping	8/13/2020	8/18/2020	8/25/2020	8/26/2020	EAO	200,000.00			
20BB0043	Caeavan 20BBG0043 - Purchase of Office Equipment and Supplies, DPWH-CFDEO (Planning and Design Section), Aparri, Cagayan	Planning and Design Section	No	Shopping	8/13/2020	8/18/2020	8/25/2020	8/26/2020	EAO	88,800.00			
	Fourth Quarter												
20BBG0044	20BBG0044 - Purchase of Office Equipment and Supplies, DPWH-CFDEO (Planning and Design Section - Bridge Management Sytem), Anarri (agavan	Planning and Design Section	No	Shopping	10/6/2020	10/13/2020	10/7/2020	10/8/2020	EAO	508,920.00			
20BB0045 (Re- advertised)	208B60045 (Re-advertised) - Purchase of Office Equipment, DPWH-CFDEO (Planning and Design Section), Aparri, Cagayan	Planning and Design Section	No	Shopping	10/6/2020	10/13/2020	10/7/2020	10/8/2020	EAO	334,500.00			
A CONTRACTOR													
	CLEANING EQUIPMENT & SUPPLIES							1					
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter CONSUMABLES												



20BBG0055 20BI 20BBG0055 20BI	PHALT st Quarter cond Quarter BBG0041 - Purchase of Bituminous sterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous sterials, Within the District BBG0056 - Purchase of Blown Asphalt	PMO/EU Maintenance Section Maintenance Section	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement Shopping	Advertisement/ Posting of IB/RIE 7/23/2020	Submission/ Opening of Bids 7/30/2020	Notice of Award 8/5/2020	Contract Signing 8/6/2020	Source of Funds	Total 999,810.00	MOOE	СО	(brief description of Project)
20BBG0055 20BI 20BBG0055 20BI 20BBG0055 20BI 20BBG0056 20BI	PHALT st Quarter cond Quarter BBG0041 - Purchase of Bituminous sterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous sterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0055 20BI 20BBG0055 20BI	st Quarter cond Quarter BBG0041 - Purchase of Bituminous iterials, Within the District BBG0055 - Purchase of Bituminous iterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0041 Four 20BBG0055 20BI 20BBG0055 20BI Mat	cond Quarter ird Quarter BBG0041 - Purchase of Bituminous sterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous sterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0041 Third 20BBG0041 Amt 20BBG0055 20BI Mat 20BBG0056 20BI	ird Quarter BBG0041 - Purchase of Bituminous Iterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous Iterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0041 20BI Mat 20BBG0055 20BI Mat 20BBG0056 20BI	BBG0041 - Purchase of Bituminous aterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous aterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0055 20BI 20BBG0056 20BI	aterials, Within the District urth Quarter BBG0055 - Purchase of Bituminous aterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section Maintenance Section			7/23/2020	7/30/2020	8/5/2020	8/6/2020		999,810.00			
20BBG0055 20BI Mat 20BBG0056 20BI	BBG0055 - Purchase of Bituminous iterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section	No	Shopping					Maintenance Fund				
20BBG0056 20BI	aterials, Within the District BBG0056 - Purchase of Blown Asphalt	Section	No	Shopping									
				PP.00	12/11/2020	12/17/2020	12/19/2020	12/20/2020	CY 2020 Regular Maintenance Fund	996,791.20			
		Maintenance Section	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	CY 2020 Regular Maintenance Fund	999,810.00			
VEH	ARE PARTS/MAINTENANCE OF HICLES/EQUIPMENT/BUILDING												
	st Quarter												
	cond Quarter												
	ird Quarter												
	urth Quarter												
Truc	BBG0057 - Repair/Maintenance of Boom Jck RFY 550 assigned in the Maintenance Ction, Within the District.	Maintenance Section	No	Shopping	12/11/2020	12/17/2020	12/19/2020	12/20/2020	CY 2020 Regular Maintenance Fund	250,000.00			
	AINTENANCE EQUIPMENT & SAFETY VICES												
First	st Quarter			1									
Seco	cond Quarter												
Thir	ird Quarter												
		Maintenance Section	No	Shopping	7/16/2020	7/23/2020	7/30/2020	7/31/2020	CY 2020 Regular Maintenance Fund	998,954.46			
Four	urth Quarter												
A REAL PROPERTY AND A REAL		Maintenance Section	No	Shopping	9/30/2020	10/4/2020	10/7/2020	10/8/2020	CY 2020 Regular Maintenance	170,241.23			
Vice	pair of Sta. Ana Br. Deck along Dugo-San sente Road (Mission-Sta. Ana Section), Sta. a. Cagayan								Fund				
20BBG0050 20B	BBG0050 - Purchase of DPWH-CFDEO	Maintenance Section	No	Shopping	9/30/2020	10/4/2020	10/7/2020	10/8/2020	CY 2020 Regular Maintenance Fund	114,135.13			
ELIE	EL & LUBRICANTS												



Code (PAP)) Procurement Project	PMO/EU	Is this an Early Procurement Activity? (Yes/No)		Schedule for each Procurement Activity					Estimated Budget (PHP)			Remarks
					Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	LABORATORY EQUIPMENT							1					
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter												
	AIR CONDITIONING UNIT								-				
	First Quarter												
	Second Quarter												
	Third Quarter												-
	Fourth Quarter												
	MEDICAL/ DISASTER SUPPLIES												
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter		-								_		
	HANDTOOLS AND SAFETY GADGETS												
	First Quarter												
	Second Quarter		-										
	Third Quarter												
20BBG0035	20BBG0035 - Purchase of Maintenance	Maintenance	No	Chonning	7/16/2021	7/23/2021	7/30/2020	7/31/2020	CY 2020	968,546.22			
2088G0035	Toolkit, Within the District	Section	NO	Shopping	7/16/2021	772372021	7/30/2020	7/31/2020	Regular Maintenance Fund	968,546.22			
	Fourth Quarter												
	AGGREGATE SUB SURFACE COURSE												
	First Quarter												
	Second Quarter												
	Third Quarter												
20BBG0040	20BBG0040 - Furnishing of Aggregate Surface Course for the Repair/Maintenance of Unpaved Shoulder at K545+000- K550+000 along Baybayog-Baggao, Baggao, Cagayan	Maintenance Section	No	Shopping	7/23/2020	7/30/2020	8/5/2020	8/6/2020	CY 2020 Regular Maintenance Fund	499,990.50			
	Fourth Quarter		1										
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES												



			L di mai		Schedule for each Procurement Activity					Estimated Budget (PHP)			Remarks
Code (PAP)	Procurement Project PMO/EU	Is this an Early Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/RIE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Project)	
	First Quarter												
	Second Quarter												
	Third Quarter												
20BBG0036	20BBG0036 - Purchase of Reflectorized Traffic Paint (CRB), Within the District	Maintenance Section	No	Shopping	7/16/2020	7/23/2020	7/30/2020	7/31/2020	CY 2020 Regular Maintenance Fund	999,446.90			
	Fourth Quarter												
20BBG0048	20BBG0048 - Purchase of Thermoplastic Paint, Within the District	Maintenance Section	No	Public Bidding	9/16/2020	10/6/2020	10/12/2020	10/13/2020	CY 2020 Regular Maintenance Fund	1,999,997.92			
20BBG0049	20BBG0049 - Purchase of Reflectorized Traffic Paint (CRB), Within the District	Maintenance Section	No	Shopping	9/30/2020	10/4/2020	10/7/2020	10/8/2020	CY 2020 Regular Maintenance Fund	701,797.80			
	CONTIGENCY 10%				For consolidation								
								GRAND TOTAL		13,383,654.36			
	by: ALFONSO H. BACLIG, JR Engineer NI	Recommeding Approval: PEDRITO R. BAUTISTA OIC-Asst. District Engineer						APPROVED: JANUE P. FERRER District Engineer					
	Head BAC Secretariat	BAC Chairperson											