

Diclum, Manolo Fortich, Bukidnon

					Sch	edule for Each F	Procurement Activ	rity		Estimated I	Budget (Phi	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity (YES/NO)	Mode of Procurement	Advertisement/Pos ting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project )
22KC0001	REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG SAYRE HIGHWAY - K1459+735- K1459+798 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	3,920,000.00			Construction of Road Slope Protection Structure (Catchwall)
22KC0002	ROAD WIDENING ALONG SAYRE HIGHWAY- K1464+382- K1464+508, K1464+667- K1464+820 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	10,663,380.00			Road Widening 3 to 4 lanes, including street lights
22KC0003	ROAD WIDENING ALONG MISAMIS OR-BUKIDNON- AGUSAN RD- K1432+765- K1433+943, K1433+1001- K1435+016, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road widening 2 to 4 lanes with drainage, curb & gutter, including street lights
22KC0004	PREVENTIVE MAINTENANCE ALONG SAYRE HIGHWAY- K1470+026- K1470+920, SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	32,327,260.00			Asphalt overlay 80mm with correction
22KC0005	ROAD WIDENING ALONG SAYRE HIGHWAY- K1442+739- K1443+853 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	65,180,925.00			Road widening 4 to 6 lanes with drainage, curb & gutter, including street lights & slope protection works
22KC0006	REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG CDO CITY-DOMINOROG-CAMP KIBARITAN RD- K1468+000- K1468+150, TALAKAG, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	72,375,000.00			Construction of active protection system with catchwall/retaining wall
22KC0007	REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG JCT MARADUGAO-CAMP KIBARITAN-DOMINOROG RD- K1614+631- K1614+806, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	49,000,000.00			Construction of active protection system with catchwall/retaining wall
22KC0008	REHABILITATION/RECONSTRUCTION/UPGRADING OF DAMAGED PAVED ROADS ALONG SAYRE HIGHWAY - K1456+688- K1457+363, K1463+689- K1463+788, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	41,075,720.00			Upgrading (asphalt to concrete) with 330mm slab
22KC0009	CONSTRUCTION OF MUNICIPAL WATER SUPPLY SYSTEM- (LEVEL II), BARANGAYS CAPIHAN, PONGOL AND NANGKA, LIBONA, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	18,810,000.00			Construction of water supply system-level II



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22KC0010	CONSTRUCTION (COMPLETION) OF WATER SUPPLY SYSTEM (LEVEL II), BARANGAY STA. INES, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	2,970,000.00			Construction (Completion) of water supply system-level II
22KC0011	CONSTRUCTION (COMPLETION) OF WATER SUPPLY SYSTEM (LEVEL II), BARANGAY KISOLON, SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	1,980,000.00			Construction (Completion) of water supply system-level II
22KC0012	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY CULASI, SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	SEPT. 27-OCT. 3, 2021	OCT. 19, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	1,980,000.00			Construction (Completion) of Multi- purpose building
22KC0013	ROAD WIDENING ALONG MARAMAG-MARADUGAO RD- K1591+000- K1592+000, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	49,000,000.00			Road widening 2 to 4 lanes with drainage, curb & gutter, including street lights & slope protection
22KC0014	ROAD WIDENING ALONG KIBAWE- KADINGILAN- KALILANGAN RD- K1611+895- K1612+944	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	49,000,000.00			Road widening 2 to 4 lanes with drainage, curb & gutter, including street lights
22KC0015	ROAD WIDENING ALONG BARANDIAS-DOMINOROG RD- K1605+292- K1607+426	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	84,254,150.00			lights Road widening 2 to 4 lanes with drainage, curb & gutter, including street lights & slope protection
22KC0016	ROAD WIDENING ALONG SAYRE HIGHWAY- K1447+900- K1449+420 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	86,989,925.00			Road widening 4 to 6 lanes with drainage, curb & gutter, including street lights
22KC0017	CONSTRUCTION OF PERIMETER FENCE OF MINDANAO ARMY TRAINING GROUP, TRADOC, PA, KIBARITAN MILITARY RESERVATION, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	34,300,000.00			Construction of other facilities
22KC0018	CONSTRUCTION (COMPLETION) OF WATER SUPPLY SYSTEM (LEVEL II), BARANGAY OMAGLING, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of water supply system- level II
22KC0019	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY VISTA VILLA (KILABONG), SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 12-18, 2021	NOV. 4, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0020	CONSTRUCTION OF SITIO TAGMARAY MULTI-PURPOSE BUILDING , BARANGAY SAN LUIS, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25 <i>,</i> 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building



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22KC0021	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY KIBANING, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	ОСТ. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	3,465,000.00			Construction (Completion) of Multi- purpose building
22KC0022	CONSTRUCTION OF MULTI-PURPOSE BUILDING, KIMAGTING ELEMENTARY SCHOOL, BARANGAY NINOY AQUINO, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0023	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY LAMPANUSAN, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25 <i>,</i> 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	9,900,000.00			Construction of Multi- purpose building
22KC0024	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY BANGAHAN, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	9,900,000.00			Construction of Multi- purpose building
22KC0025	CONSTRUCTION OF ROAD, BARANGAY STO. NIÑO, TALAKAG, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of barangay road
22KC0026	REHABILITATION/ MAJOR REPAIR OF PERMANENT BRIDGE KULAMAN BRIDGE (B01497MN) ALONG SAYRE HIGHWAY, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	5,880,000.00			Rehabilitation/Major repair of permanent bridge
22KC0027	REHABILITATION/ MAJOR REPAIR OF PERMANENT BRIDGE LUNOCAN BRIDGE (B01494MN) ALONG SAYRE HIGHWAY, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	6,370,000.00			Rehabilitation/Major repair of permanent bridge
22KC0028	ROAD WIDENING ALONG CDO CITY-DOMINOROG- CAMP KIBARITAN RD- K1495+870- K1498+042, TALAKAG, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 19-25, 2021	NOV. 11, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road widening with drainage , including street lights
22KC0029	PREVENTIVE MAINTENANCE ALONG SAYRE HIGHWAY- K1446+154- K1447+652, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	51,451,870.00			Asphalt overlay 80mm with correction
22KC0030	PREVENTIVE MAINTENANCE ALONG SAYRE HIGHWAY- K1472+388- K1474+090, SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	57,900,000.00			Asphalt overlay 80mm with correction
22KC0031	ROAD WIDENING ALONG SAYRE HIGHWAY- K1439+463- K1440+602 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road widening 4 to 6 lanes with drainage, curb & gutter, including street lights



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22KC0032	CONSTRUCTION OF PONGOL BARANGAY ROAD, BARANGAY PONGOL, LIBONA, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of barangay road
22KC0033	REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE ALONG SAYRE HIGHWAY - K1463+025- K1463+145 (ALAE-KISOLON ROAD), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	92,640,000.00			Construction of active protection system with catchwall/retaining wall
	CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG KALILANGAN LAMPANUSAN RD (UPSTREAM & DOWNSTREAM) OF MALATIPAY BRIDGE WITH SLOPE PROTECTION, STA. 0+000.00-STA.0+400.00, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with slope protection
22KC0035	CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG MARAMAG MARADUGAO RD (DOWNSTREAM), MACAPANTIG BRIDGE WITH SLOPE PROTECTION, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	OCT. 26- NOV. 1, 2021	NOV. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with slope protection
22KC0036	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY PAYAD, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi- purpose building
22KC0037	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY NABALIWA, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi- purpose building
22KC0038	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY MENDIS, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of Multi- purpose building
22KC0039	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY MADAYA, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi- purpose building
22KC0040	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY GANDINGAN, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi- purpose building
22KC0041	CONSTRUCTION OF ROAD NETWORK, MINDANAO ARMY TRAINING GROUP, TRADOC, PA, KIBARITAN MILITARY RESERVATION, KALILANGAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	38,710,000.00			Construction of concrete road



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22KC0042	CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG CDO CITY DOMINOROG CAMP KIBARITAN RD (UPSTREAM AND DOWNSTREAM) OF TAL-UBAN BRIDGE WITH SLOPE PROTECTION, STA. 0+000.00- STA.0+420.00, TALAKAG, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 3-9, 2021	DEC. 2, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	49,000,000.00			Revetment with slope protection
22KC0043	CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG CDO CITY DOMINOROG CAMP KIBARITAN RD (UPSTREAM AND DOWNSTREAM OF TAL-UBAN BRIDGE),SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	49,000,000.00			Revetment with slope protection
22KC0044	CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG CDO CITY DOMINOROG CAMP KIBARITAN RD (UPSTREAM AND DOWNSTREAM OF TAL-UBAN BRIDGE), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	96,500,000.00			Revetment with slope protection
22KC0045	CONSTRUCTION OF WATER SUPPLY SYSTEM- (LEVEL II), BARANGAY PALABUCAN, LIBONA, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of water supply system-level II
22KC0046	CONSTRUCTION OF WATER SUPPLY SYSTEM- (LEVEL II), BARANGAY SAN RAFAEL, TALAKAG, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of water supply system-level II
22KC0047	CONSTRUCTION OF WATER SUPPLY SYSTEM- (LEVEL II), BARANGAY TANKULAN (UPPER KIHARE), MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of water supply system-level II
22KC0048	CONSTRUCTION OF WATER SUPPLY SYSTEM- (LEVEL II), BARANGAYS DAHILAYAN AND MAMPAYAG, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	8,910,000.00			Construction of water supply system-level II
22KC0049	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY MALUKO, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 10-16, 2021	DEC. 7, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0050	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY LICOAN, SUMILAO, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0051	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY LACOLAC, BAUNGON, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0052	CONSTRUCTION OF MULTI-PURPOSE BUILDING, BARANGAY CROSSING, LIBONA, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
	CONSTRUCTION OF MULTI-PURPOSE BUILDING, SITIO BALOGO, BARANGAY LANGCATAON, PANGANTUCAN, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building



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### **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 - CIVIL WORKS**

	Procurement Program/Project				Sch	edule for Each P	rocurement Activ	ity		Estimated	Budget (PhP	)	Remarks
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22KC0054	CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING, BARANGAY MABUHAY, BAUNGON, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	2,970,000.00			Construction (Completion) of Multi- purpose building
22KC0055	CONSTRUCTION OF MULTI-PURPOSE BUILDING (MUNICIPAL IPMR TRIBAL TULUGAN HALL), BARANGAY POBLACION, LIBONA, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi- purpose building
22KC0056	CONSTRUCTION OF MULTI-PURPOSE BUILDING (BIRTHING HOME FACILITY), BARANGAY ALAE, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 17-23, 2021	DEC. 16, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Birthing Home Facility
22KC0057	CONSTRUCTION OF MULTI-PURPOSE BUILDING (BIRTHING HOME FACILITY), BARANGAY SANKANAN, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Birthing Home Facility
22KC0058	CONSTRUCTION OF MULTI-PURPOSE BUILDING (BIRTHING HOME FACILITY), BARANGAY SANTIAGO, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Birthing Home Facility
22KC0059	CONSTRUCTION OF MULTI-PURPOSE BUILDING (BUKSU SCHOOL DORMITORY), BARANGAY POBLACION, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of BUKSU school dormitory
22KC0060	WIDENING OF PERMANENT BRIDGE HUWAGON BR. (B01092MN) ALONG BARANDIAS-DOMINOROG RD	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	22,167,600.00			Widening of bridge from 2 lanes to 4 lanes
22KC0061	WIDENING OF PERMANENT BRIDGE NABALIWA BR. (B01089MN) ALONG BARANDIAS-DOMINOROG RD	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	24,284,400.00			Widening of bridge from 2 lanes to 4 lanes
22KC0062	REPLACEMENT OF PERMANENT WEAK BRIDGE SILOO BR. (BO1716MN) ALONG MISAMIS OR-BUKIDNON- AGUSAN RD, MALITBOG, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	4,900,000.00			Construction of spillway
22KC0063	CONSTRUCTION OF BY-PASS AND DIVERSION ROAD ALONG MANGIMA-AGUSAN CANYON BY-PASS ROAD, MANOLO FORTICH, BUKIDNON	Const.	YES	Competitive Bidding	NOV. 24-30, 2021	DEC. 23, 2021	JAN. 21, 2022	FEB. 2, 2022	FY 2022 NEP (REGULAR)	51,145,000.00			Construction of concrete road

Submitted by:

ROBERT M. VALLES OIC-Head, Procurement Unit Head, BAC Secretariat

Checked & Recommending Approval:

ROMULO F. ANDRES, ASEAN Engr. BAC Chairperson OIC Assistant District Engineer

Approved:



# DPWH-Bukidnon 3rd District Engineering Office INDICATIVE Annual Procurement Plan for FY 2022 - GOODS & SERVICES

		ls this an				Schedule for Each P	rocurement Activity			Est	timated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	early procurement activity (YES/NO)	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
1	AGRICULTURAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,074,240.00	1,074,240.00	-	-
2	AIRCON MAINTENANCE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	142,320.00	-	142,320.00	-
3	BOOKS, MAPS AND OTHER PUBLICATION	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	160,800.00	H	160,800.00	-
4	CALIBRATION & REGISTRATION OF SURVEY INSTRUMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	306,000.00	-	306,000.00	-
5	CATERING SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	96,000.00	-	96,000.00	-
6	COMMON COMPUTER SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,388,400.00	<u>-</u> :	1,388,400.00	-
7	COMMON OFFICE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,388,400.00	H	1,388,400.00	-
8	COMMUNICATIONS AND CONNECTIONS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	280,320.00		280,320.00	-
9	CONSTRUCTION MATERIALS AND SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	77,914,773.60	77,104,570.80	810,202.80	-
10	COVID-19 PREVENTION	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	368,640.00	-	368,640.00	2-
11	DRRM SUPPLIES/ EQUIPMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,000.00		3,000.00	-
12	ELECTRICAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	48,000.00	-	48,000.00	-
13	ENVIRONMENTAL FEE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	210,000.00	-	210,000.00	-
14	EQUIPMENT PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	109,800.00	109,800.00	-	-
15	EQUIPMENT REPAIR / MAINTENANCE & PURCHASE OF PARTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	426,000.00	E.	426,000.00	. <del></del>
16	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	23,456,469.60	7,530,621.60	15,925,848.00	-
17	FURNITURE AND FIXTURES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	124,426.80	48,000.00	76,426.80	-
18	GARMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	4,215,840.00	4,215,840.00	-	-
19	GENERAL MERCHANDISE	NO	DPWH-BUK 3 DEO	- · · · · · · · · · · · · · · · · · · ·	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	361,320.00	-	361,320.00	
20	GENERAL SERVICES	NO	DPWH-BUK 3 DEO	· · · · · ·	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	615,948.00	-	615,948.00	-
21	HARDWARE AND CONSTRUCTION SUPPLIES	NO	to the second a standard and the latter offer	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	9,588.00	_	9,588.00	-
22	HEAVY EQUIPMENT PARTS AND ACCESSORIES	NO	a not materially in these strains for the set	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,452,000.00	1,452,000.00		-
23	HYGIENE SUPPLIES	NO	DPWH-BUK 3 DEO	- · · · · · · · · · · · · · · · · · · ·	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	56,280.00	-	56,280.00	-
24	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,564,896.40	912,600.00	2,652,296.40	-
25	INKJETS & TONER FOR PRINTER	NO	to the the party of a sub-strain the party corre-	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	2,482,800.00	-	2,482,800.00	-
26	JANITORIAL SUPPLIES	NO	a set manual of the set of the set of the set of the	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,402,284.00	_	1,402,284.00	-
27	LABORATORY SUPPLIES AND EQUIPMENT	NO	DPWH-BUK 3 DEO	- · · · · · · · · · · · · · · · · · · ·	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,262,136.00		1,262,136.00	_
28	MAIL AND CARGO TRANSPORT SERVICES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	341,760.00	28,800.00	312,960.00	-
29	MISCELLANEOUS	NO	to the second a second design and the	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,296,000.00	-	1,296,000.00	-
30	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	NO	a set analysis of these stress due thank man	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	21.996.048.00	5,520,576.00	16,475,472.00	
31	OFFICE FURNITURE, FIXTURE AND EQUIPMENT	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	114,240.00	3,320,370.00	114,240.00	
	OUTSOURCED SERVICES		DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	7,200,000.00		7.200.000.00	
8596117	PERSONNEL DEVELOPMENT	NO	THE REPORT OF A DEPARTMENT OF THE PARTY OF	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	240,000.00	-	240,000.00	-
-	PRINTING SUPPLIES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	5,262,168.00	882,456.00	4.379.712.00	-
-	PRINTING SOFFELES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	36,000.00		36,000.00	-
36	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	76,800.00	-	76,800.00	-
30	SERVICES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	268,740.00		268,740.00	-
38	STRUCTURAL ANALYSIS	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,780,704.00	-	1,780,704.00	-
39	SURVEY INSTRUMENTS	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	63,120.00	-	63,120.00	-
40	TONERS (DIRECT PURCHASE)	NO	DPWH-BUK 3 DEO		1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,342,980.00		1,342,980.00	-
40	VEHICLE PARTS AND ACCESSORIES	NO	to the second as to the best for the second	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	11,763,896.50	6,672,522.00	5,091,374.50	-
41	VEHICLE PARTS AND ACCESSORIES	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	648,000.00	0,072,022.00	648,000.00	
42	VEHICLE REPAIR AND MAINTENANCE	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	9,512,136.00	-	9,512,136.00	
-	VEHICLE REPAIR AND MAINTENANCE	NO							GOP		-		-
44	VEHICLES EMISSION TEST	NO		Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	136,800.00 96,000.00	- 96,000.00	136,800.00	-
45				Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter			105,648,026.40	70 448 049 50	-
Drope				Decommonding Appr					IUTAL	100,090,074.90	100,040,020.40	19,440,040.90	-

Prepared by:

ROBERT M. VALLES OIC Head, Procurement Univ Head, BAC Secretariat

Recommending Approval:

Approved:

ROMULO F. ANDRES, ASEAN Eng. BAC, Chairperson Sheet 1 of 1





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **BUKIDNON 3<sup>RD</sup> DEO DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE X Dicklum, Manolo Fortich, Bukidnon

# CERTIFICATION

# This is to certify that the **DPWH-Bukidnon 3<sup>rd</sup> District Engineering Office** has no procurement for **Consultancy Services for FY 2022**.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **<u>21st</u>** Day of **<u>September 2021</u>**.

ROMULO F. ANDRES, ASEAN Engr. BAC, Chairperson