



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON 3RD
DISTRICT ENGINEERING OFFICE
 Brgy. Dicklum, Manolo Fortich, Bukidnon

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Ope- ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22KC0001	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Sayre Highway K1459+735-K1459+798, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	3,920,000.00			Construction of Road Slope Protection Structure (Catchwall)
22KC0002	Road Widening along Sayre Highway K1464+382-K1464+508, K1464+667-K1464+820, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	10,663,380.00			Road Widening 3 to 4 Lanes
22KC0003	Road Widening along Misamis Oriental-Bukidnon-Agusan Rd. K1432+320-K1433+943, K1433+1001-K1434+012, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road widening 2 to 4 Lanes with Drainage, Curb & Gutter
22KC0004	Preventive Maintenance along Sayre Highway K1470+026-K1470+920, Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	32,327,260.00			Asphalt Overlay 80mm with Correction
22KC0005	Road Widening along Sayre Highway K1442+739-K1443+853, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	65,180,925.00			Road widening 4 to 6 Lanes with Drainage, Curb & Gutter, including Street Lights & Slope Protection Works
22KC0006	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along CDO City-Dominorog-Camp Kibaritan Rd. K1468+000-K1468+150, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	72,375,000.00			Construction of Active Protection System with Catchwall/Retaining Wall
22KC0007	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide along Jct. Maradugao-Camp Kibaritan-Dominorog Rd. K1614+631-K1614+806, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Construction of Active Protection System with Catchwall/Retaining Wall
22KC0008	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Sayre Highway K1456+688-K1457+363, K1458+305-K1458+686, K1463+689-K1463+794, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	24,010,000.00			Upgrading Asphalt to Concrete
22KC0009	Construction of Municipal Water Supply System (Level II), Barangays Capihan, Pongol and Naangka, Libona, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	18,810,000.00			Construction of Water Supply System-Level II
22KC0010	Construction (Completion) of Water Supply System (Level II), Barangay Sta. Ines, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	2,970,000.00			Construction (Completion) of Water Supply System-Level II


22KC0011	Construction (Completion) of Water Supply System (Level II), Barangay Kisolon, Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	09/27/2021-10/3/2021	10/19/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of Water Supply System- Level II
22KC0012	Construction (Completion) of Multi-Purpose Building, Barangay Culasi, Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of Multi-purpose Building
22KC0013	Road Widening along Kibawe-Kadingilan-Kalilangan Rd. K1611+895-K1612+944, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Road widening 2 to 4 Lanes with Slope Protection
22KC0014	Road Widening along Sayre Highway K1447+900-K1449+420, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	86,989,925.00			Road Widening 4 to 6 Lanes with Drainage, Curb & Gutter, including Street Lights
22KC0015	Construction of Perimeter Fence of Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	34,300,000.00			Construction of other Facilities
22KC0016	Rehabilitation/Major Repair of Permanent Bridge Lunocan Bridge (B01494MN) along Sayre Highway, Brgy. Lunocan, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	6,370,000.00			Rehabilitation/Major Repair of Permanent Bridge
22KC0017	Construction (Completion) of Water Supply System (Level II), Barangay Omagling, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of Water Supply System- Level II
22KC0018	Construction of Multi-Purpose Building, Barangay Vista Villa (Kilabong), Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0019	Construction (Completion) of Multi-Purpose Building, Barangay Kibaning, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	3,465,000.00			Construction (Completion) of Multi-Purpose Building
22KC0020	Construction (Completion) of Multi-Purpose Building, Barangay Nabaliwa, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/04/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction (Completion) of Multi-Purpose Building
22KC0021	Road Widening along Barandias-Dominorog Rd. K1605+292-K1607+426, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/12-18/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	84,254,150.00			Road widening 2 to 4 Lanes with Drainage & Slope Protection Works
22KC0022	Rehabilitation/ Major Repair of Permanent Bridge Kulaman Bridge (B01497MN) along Sayre Highway, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/17/-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	5,880,000.00			Rehabilitation/Major Repair of Permanent Bridge
22KC0023	Road Widening along Sayre Highway K1439+463-K1440+602, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	10/19-25/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road Widening 4 to 6 Lanes with Drainage, Curb & Gutter including Street Lights
22KC0024	Construction of Sitio Tagmaray Multi-Purpose Building, Barangay San Luis, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	10/19-25/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0025	Construction (Completion) of Multi-Purpose Building, Barangay Mendis, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/19-25/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	1,980,000.00			Construction (Completion) of Multi-Purpose Building

22KC0026	Construction (Completion) of Multi-Purpose Building, Barangay Madaya, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/19-25/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi-Purpose Building
22KC0027	Construction (Completion) of Multi-Purpose Building, Barangay Gandingan, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/19-25/2021	11/11/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi-Purpose Building
22KC0028	Road Widening along Maramag-Maradugao Rd. K1591+000-K1592+000, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Road Widening 2 to 4 Lanes with Drainage & Slope Protection Works
22KC0029	Construction of Flood Control Structure along Kalilangan-Lampanusan Road (Upstream & Downstream) of Malatipay Bridge with Slope Protection Sta. 0+000.00-Sta. 0+400.00, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with Slope Protection
22KC0030	Construction of Flood Control Structure along CDO City-Dominorog-Camp Kibaritan Road (Upstream and Downstream) of Tal-uban Bridge with Slope Protection Sta. 0+000.00-Sta. 0+420.00, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with Slope Protection
22KC0031	Construction of Multi-Purpose Building, Kimagting Elementary school, Barangay Ninoy Aquino, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0032	Construction of Pongol, Barangay Road, Barangay Pongol, Libona, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Barangay Road
22KC0033	Construction of Multi-Purpose Building, Barangay Licoan, Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0034	Construction of Multi-Purpose Building, Barangay Lacolac, Baungon, Bukidnon	Construction Section	YES	Competitive Bidding	10/26/2021-11/01/2021	11/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0035	Widening of Permanent Bridge Nabaliwa Br. (B01089MN) along Barandias-Dominorog Rd., Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	24,284,400.00			Widening of Bridge from 2 Lanes to 4 Lanes
22KC0036	Construction of Flood Control Structure along Maramag Maradugao Road (Downstream), Macapantig Bridge with Slope Protection, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with Slope Protection
22KC0037	Construction of Flood Control Structure along CDO City Dominorog Camp Kibaritan Rd. (Upstream and Downstream of Tal-uban Bridge) Phase 3, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	49,000,000.00			Revetment with Slope Protection
22KC0038	Construction of Multi-Purpose Building, Barangay Lampanusan, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	9,900,000.00			Construction of Multi-Purpose Building
22KC0039	Construction of Multi-Purpose Building, Barangay Bangahan, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	9,900,000.00			Construction of Multi-Purpose Building
22KC0040	Construction of Road, Barangay Sto. Niño, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Barangay Road

22KC0041	Construction (Completion) of Multi-Purpose Building, Barangay Payad, Pangantukan, Bukidnon	Construction Section	YES	Competitive Bidding	11/03-09/2021	12/02/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	2,475,000.00			Construction (Completion) of Multi-Purpose Building
22KC0042	Road Widening along CDO City-Dominorog-Camp Kibaritan Rd. K1495+870-K1498+042, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	96,500,000.00			Road Widening with Drainage and Slope Protection Works
22KC0043	Construction of Road Network, Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Kalilangan, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	38,710,000.00			Construction of Concrete Road
22KC0044	Construction of Flood Control Structure along CDO City Dominorog Camp Kibaritan Rd (Upstream and Downstream of Tal-uban Bridge, Phase II, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	96,500,000.00			Construction of Flood Mitigation Structure
22KC0045	Construction of Multi-Purpose Building, Barangay Crossing, Libona, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0046	Construction (Completion) of Multi-Purpose Building, Barangay Mabuhay, Baungon, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	2,970,000.00			Construction of Multi-Purpose Building
22KC0047	Construction of Multi-Purpose Building (Municipal IPMR Tribal Tulugan Hall), Barangay Poblacion, Libona, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0048	Construction of Multi-Purpose Building (Birthing Hom Facility), Barangay Alae, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/10-16/2021	12/07/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0049	Preventive Maintenance of Road; Asphalt Overlay Along Sayre Highway K1446+154 - K1447+652 Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	51,451,870.00			Asphalt Overlay with Correction
22KC0050	Preventive Maintenance of Road; Asphalt Overlay Along Sayre Highway K1472+388-K1474+090 Sumilao, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	57,900,000.00			Asphalt Overlay with Correction
22KC0052	Construction of Water Supply System (Level II) Barangay Palabucan, Libona, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Water Supply System
22KC0053	Construction of Water Supply System (Level II), Barangay San Rafael, Talakag, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Water Supply System
22KC0054	Construction of Multi-Purpose Building (Birthing Home Facility) Barangay Santiago, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0055	Construction of Multi-Purpose Building (BUKSU School Dormitory) Barangay Poblacion, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	11/17-23/2021	12/16/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0056	Widening of Permanent Bridge -Huwagon Br. (B01092MN) along Barandias-Dominorog Rd., Pangantukan, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	22,167,600.00			Widening of Bridge from 2 Lanes to 4 Lanes
22KC0057	Construction of Mangima-Agusan Canyon By-Pass Road, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	51,145,000.00			Construction of Concrete Road
22KC0058	Construction of Water Supply System (Level II), Barangay Tankulan (Upper Kihare), Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Water Supply System

22KC0059	COConstruction of Water Supply System (Level II), Barangays Dahilayan and Mampayag, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	8,910,000.00			Construction of Water Supply System
22KC0060	Construction of Multi-Purpose Building, Barangay Maluko, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0061	Construction of Multi-Purpose Building, Sitio Balogo, Barangay Langcataon, Pangantucan, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0063	Paving of Unpaved Roads along Misamis Oriental-Bukidnon-Agusan Road, K1438+356-K1438+520,K1444+883-K1444+913, K1451+655-K1451+820, Malitbog, Bukidnon	Construction Section	YES	Competitive Bidding	11/24-30/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (REGULAR)	21,965,720.00			Construction of Unpaved Roads
22KC0064	Construction of Multi-Purpose Building (Birthing Home Facility), Barangay Dahilayan, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	12/01-07/2021	12/23/2021	01/26/2022	02/10/2022	FY 2022 NEP (BIP)	4,950,000.00			Construction of Multi-Purpose Building
22KC0065	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Sayre Highway K1463+025-K1463+349, Manolo Fortich, Bukidnon	Construction Section	YES	Competitive Bidding	01/04-10/2022	01/25/2022	02/23/2022	03/10/2022	FY 2022 NEP (REGULAR)	92,640,000.00			Construction of Road Slope Protection Structure (Catchwall)

Submitted by:


ROBERT M. VALLES
 OIC-Head, Procurement Unit
 Head, BAC Secretariat

Checked & Recommending Approval:


ROMULO F. ANDRES, ASEAN Engr.
 Assistant District Engineer
 BAC Chairperson

Approved:


RONALDO C. PAHANG, AER
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON 3RD DEO
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Dicklum, Manolo Fortich, Bukidnon

CERTIFICATION

This is to certify that the **DPWH-Bukidnon 3rd District Engineering Office** has no procurement for **Consultancy Services for FY 2022**.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **21st** Day of **January 2022**.


ROMULO F. ANDRES, ASEAN Engr.
BAC, Chairperson 


DPWH-Bukidnon 3rd District Engineering Office FINAL Annual Procurement Plan for FY 2022 - GOODS & SERVICES


Code (PAP)	Procurement Program/Project	Is this an early procurement activity (YES/NO)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	AGRICULTURAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	895,200.00	895,200.00	-	-
2	AIRCONDITIONING MAINTENANCE SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	124,600.00	-	124,600.00	-
3	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,200,000.00	-	1,200,000.00	-
4	APPLIANCES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	15,000.00	-	15,000.00	-
5	BOOKS, MAPS AND OTHER PUBLICATION	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	201,000.00	-	201,000.00	-
6	CALIBRATION & REGISTRATION OF SURVEY INSTRUMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	255,000.00	-	255,000.00	-
7	CATERING SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	80,000.00	-	80,000.00	-
8	COMMON COMPUTER SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	50,000.00	-	50,000.00	-
9	COMMON OFFICE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	5,411,952.64	-	5,411,952.64	-
10	COMMUNICATION/S CONNECTIONS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	123,600.00	-	123,600.00	-
11	CONSTRUCTION MATERIALS AND SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	64,928,978.00	64,253,809.00	675,169.00	-
12	COVID-19 PREVENTION	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	307,200.00	-	307,200.00	-
13	ELECTRICAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	40,000.00	-	40,000.00	-
14	ELECTRICAL SYSTEMS AND LIGHTING COMPONENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	384,900.00	-	384,900.00	-
15	ENVIRONMENTAL FEE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	195,000.00	-	195,000.00	-
16	EQUIPMENT REPAIR / MAINTENANCE & PURCHASE OF PARTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	355,000.00	-	355,000.00	-
17	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	18,589,858.00	6,275,518.00	12,314,340.00	-
18	FURNITURE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	698,179.00	40,000.00	658,179.00	-
19	GARMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,513,200.00	3,513,200.00	-	-
20	GENERAL MERCHANDISE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	495,790.00	-	495,790.00	-
21	HARDWARE AND CONSTRUCTION SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,400.00	-	3,400.00	-
22	HOSPITAL/MEDICAL EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	94,074.00	-	94,074.00	-
23	HYGIENE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	67,300.00	-	67,300.00	-
24	INFORMATION TECHNOLOGY	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	870,500.00	760,500.00	110,000.00	-
25	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,097,000.00	-	3,097,000.00	-
26	INKJETS & TONER FOR PRINTER	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	2,306,500.00	-	2,306,500.00	-
27	JANITORIAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,200,650.00	-	1,200,650.00	-
28	LABORATORY SUPPLIES AND EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,601,780.00	-	1,601,780.00	-
29	MAIL AND CARGO TRANSPORT SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	368,400.00	24,000.00	344,400.00	-
30	MAILING SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	7,000.00	-	7,000.00	-
31	MISCELLANEOUS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	3,260,000.00	1,200,000.00	2,060,000.00	-
32	NOTARIAL FEE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	24,000.00	-	24,000.00	-
33	OFFICE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	8,596,600.00	3,513,200.00	5,083,400.00	-
34	OFFICE EQUIPMENT PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	706,840.00	-	706,840.00	-
35	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	8,868,069.00	1,087,280.00	7,780,789.00	-
36	OUTSOURCED SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	6,000,000.00	-	6,000,000.00	-
37	PRINTING SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	12,000.00	-	12,000.00	-
38	PRINTING SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	4,856,017.00	735,380.00	4,120,637.00	-
39	PRINTING/DOCUMENTS SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	33,000.00	-	33,000.00	-
40	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	64,000.00	-	64,000.00	-
41	SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	223,950.00	-	223,950.00	-
42	STRUCTURAL ANALYSIS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	1,483,920.00	-	1,483,920.00	-
43	TONERS (DIRECT PURCHASE)	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	885,332.88	-	885,332.88	-
44	VEHICLE EMISSION TEST	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	80,000.00	80,000.00	-	-
45	VEHICLE PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	17,508,989.00	6,659,335.00	10,849,654.00	-
46	VEHICLE REPAIR AND MAINTENANCE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	388,640.00	-	388,640.00	-
47	VEHICLE SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GOP	114,000.00	-	114,000.00	-
TOTAL										160,586,419.52	89,037,422.00	71,548,997.52	-

Prepared by:

Recommending Approval:

Approved:


ROBERT M. VALLES
 OIC Head, Procurement Unit
 Head, BAC Secretariat


ROMULO F. ANDRES, ASEAN Eng.
 Assistant District Engineer
 BAC, Chairperson


RONALDO C. PAHANG, AER
 District Engineer