


## DPWH-Bukidnon 3rd District Engineering Office Final Annual Procurement Plan for FY 2020 - GOODS & SERVICES

Code (PAP)	Procurement Program/Project	Is this an early procurement activity (YES/NO)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	AGRICULTURAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	895,200.00	895,200.00		
2	APPLIANCES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	106,000.00		106,000.00	
3	BASIC HIGHWAY MAINTENANCE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,300,000.00	11,300,000.00		
4	CATERING SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00		80,000.00	
5	COMMON COMPUTER SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,278,400.00		1,278,400.00	
6	COMMON OFFICE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	953,275.13		953,275.13	
7	COMMUNICATION/S CONNECTIONS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	39,600.00		39,600.00	
8	CONSTRUCTION MATERIALS AND HARDWARE SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	45,030,882.00	45,030,882.00		
9	CONSTRUCTION MATERIALS AND SUPPLY	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	81,145.00		81,145.00	
10	ELECTRICAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00		40,000.00	
11	EQUIPMENT REPAIR / MAINTENANCE & PURCHASE OF PARTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	455,000.00		455,000.00	
12	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,809,992.00	10,383,392.00	10,426,600.00	
13	FURNITURE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00	40,000.00		
14	GARMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	681,420.00	681,420.00		
15	GENERAL MERCHANDISE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00		50,000.00	
16	HARDWARE AND CONSTRUCTION SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,990.00		7,990.00	
17	INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	360,000.00	360,000.00		
18	INKJETS & TONER FOR PRINTER	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	800,000.00		800,000.00	
19	IT EQUIPMENT & ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,443,700.00		1,443,700.00	
20	JANITORIAL SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	219,080.00		219,080.00	
21	LABORATORY SUPPLIES AND EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,986,614.00		9,986,614.00	
22	MAIL AND CARGO TRANSPORT SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	45,400.00	24,000.00	21,400.00	
23	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,771,623.00	1,171,134.00	6,600,489.00	
24	OTHER/MISCELLANEOUS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,400,000.00	1,200,000.00	1,200,000.00	
25	PRINTING SUPPLIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,121,410.00	797,580.00	1,323,830.00	
26	PRINTING/DOCUMENTS SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	28,000.00		28,000.00	
27	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	64,000.00		64,000.00	
28	SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	181,560.00		181,560.00	
29	SURVEY INSTRUMENTS	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	148,600.00		148,600.00	
30	TONERS (DIRECT PURCHASE)	NO	DPWH-BUK 3 DEO	Direct Contracting			1st to 4th Quarter	1st to 4th Quarter	GoP	360,000.00		360,000.00	
31	TRAVELLING EXPENSES CONFERENCE TRAINING FEES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	58,333.34		58,333.34	
32	VEHICLE EMISSION TEST	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		
33	VEHICLE PARTS AND ACCESSORIES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,039,047.26	4,881,960.00	2,157,087.26	
34	VEHICLE REPAIR AND MAINTENANCE	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,077,820.00		15,077,820.00	
35	VEHICLE SERVICES	NO	DPWH-BUK 3 DEO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,500.00		9,500.00	

Prepared by:

Recommending Approval:

Recommending Approval:

  
**ROBERT M. VALLES**  
OIC Head, Procurement Unit

  
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**RONALDO C. PAHANG, AEr**  
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