



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Cavite II District Engineering Office
Akle St. cor. Mahogany Ave., Kaybagal South, Tagaytay City

4A-CV
AUG 7, 2017
74-415

August 1, 2017

MEMORANDUM

FOR : SAMSON L. HEBRA, CESO IV
Director IV
Regional Director
DPWH, Region IV-A
EDSA, Quezon City

ATTENTION : MARISSA G. AGUZAR
Engineer IV
Chief, Procurement Unit

SUBJECT : Annual Procurement Plan (APP) 2018 for Consultancy Services

We are submitting the Annual Procurement Plan (APP) for Consultancy Services for FY 2018 of this district for your information and reference.

ARTHUR D. PASCUAL, JR.
District Engineer

R4A.13.5 ESJ/LDR

Department of Public Works and Highways

Cavite II District Engineering Office
Tagaytay

ANNUAL PROCUREMENT PLAN FOR FY 2018 CONSULTANCY SERVICES

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO / End-User (IU)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertisement / Posting of IB / REOI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-CSDG-01	Consultancy Services for the Conduct of Geotechnical Investigation of BEEF School Building Projects Phase I	Planning and Design Section	Public Bidding	Apr 02, 2018	Apr 24, 2018	Apr 30, 2018	May 10, 2018	GOP	₱ 3,000,000.00			
18-CSDG-02	Consultancy Services for the Conduct of Feasibility Study for Proposed Road Projects	Planning and Design Section	Public Bidding	Apr 02, 2018	Apr 24, 2018	Apr 30, 2018	May 10, 2018	GOP	₱ 5,000,000.00			
18-CSDG-03	Consultancy Services for the Conduct of Geotechnical Investigation for various National Road Network Services Projects, Bridges, Flood Control Structures and Slope Protection, 7th District of Cavite	Planning and Design Section	Public Bidding	Jul 02, 2018	Jul 24, 2018	Jul 30, 2018	Aug 09, 2018	GOP	₱ 3,140,000.00			
18-CSDG-04	Consultancy Services for the Conduct of Survey Activities for various Road Network Development, Bridge Projects and Flood Control Structures	Planning and Design Section	Public Bidding	Jul 02, 2018	Jul 24, 2018	Jul 30, 2018	Aug 09, 2018	GOP	₱ 1,610,000.00			
18-CSDG-05	Consultancy Services for the Conduct of Preliminary Detailed Engineering (PDE) Activities for Bridge Projects, Flood Control Structures and Public Buildings	Planning and Design Section	Public Bidding	Jul 02, 2018	Jul 24, 2018	Jul 30, 2018	Aug 09, 2018	GOP	₱ 3,150,000.00			
18-CSDG-06	Consultancy Services for the Conduct of Geotechnical Investigation of BEEF School Building Projects Phase II	Planning and Design Section	Public Bidding	Aug 01, 2018	Aug 24, 2018	Aug 30, 2018	Sep 10, 2018	GOP	₱ 3,000,000.00			
18-CSDG-07	Consultancy Services for the Conduct of Parcellary Survey for various Roads, Bridges and Flood Control Structures	Planning and Design Section	Public Bidding	Aug 01, 2018	Aug 24, 2018	Aug 30, 2018	Sep 10, 2018	GOP	₱ 1,700,000.00			
TOTAL									₱ 20,600,000.00			

Prepared by:


EDMIN S. JOMAO-AS
Administrative Officer IV
Head, BAC Secretariat
Date : _____

Recommending Approval:


YORDANA G. HERNANDEZ
Chief, Quality Assurance Section
BAC Chairman
Date : _____

Approved by:


ARTHUR D. PASCUAL, JR.
District Engineer
Date : _____

DPWH CAVITE II DISTRICT ENGINEERING OFFICE
Akte St. cor. Mahogany Ave., Kaybagal South, Tagaytay City
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Contract ID
Contract Name
Location of Contract

Name of Procuring Entity
Address

End User Unit

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CONSULTANCY SERVICES (CY 2018)
Planning and Design Section

PR No.	General Description	Quantity	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
		Size			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A. 1	CONSULTANCY SERVICES GEOTECHNICAL INVESTIGATION		9,140,000.00													
		1st Quarter	0.00	Straight Contract												
		2nd Quarter	3,000,000.00													
		3rd Quarter	6,140,000.00													
	4th Quarter	0.00														
2	SURVEY WORKS		1,610,000.00													
		1st Quarter	0.00	Straight Contract												
		2nd Quarter	0.00													
		3rd Quarter	1,610,000.00													
	4th Quarter	0.00														
3	DESIGN ANALYSIS AND CALCULATIONS		2,250,000.00													
		1st Quarter	0.00	Straight Contract												
		2nd Quarter	0.00													
		3rd Quarter	2,250,000.00													
	4th Quarter	0.00														
4	FEASIBILITY STUDY		5,000,000.00													
		1st Quarter	0.00	Straight Contract												
		2nd Quarter	5,000,000.00													
		3rd Quarter	0.00													
	4th Quarter	0.00														
Subtotal (This Page)			18,000,000.00													
TOTAL			18,000,000.00													

Prepared by:

CATHERINE MAY M. PELLE
Engineer II

Evaluated by:

NEMALYN B. CALLEJAS
Budget Officer II

Approved by:

MELCESIO R. ROBLEDOR
Chief, Planning and Design Section

Section : **PLANNING AND DESIGN SECTION**
Unit : (Section)

GOODS	Category/Nature and Description/Specifications	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS								TOTAL	
				1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.		CALENDAR	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
A. CONSULTANCY SERVICES													
A-1 GEOTECHNICAL INVESTIGATION													
1	Roads	holes	20,000.00	-	-	-	-	50	1,000,000.00	-	-	50	1,000,000.00
2	Bridges	holes	78,000.00	-	-	-	-	10	780,000.00	-	-	10	780,000.00
3	Flood Control Structures	holes	78,000.00	-	-	-	-	10	780,000.00	-	-	10	780,000.00
4	Slope Protection Structures	holes	58,000.00	-	-	-	-	10	580,000.00	-	-	10	580,000.00
5	School Building	holes	50,000.00	-	-	60	3,000,000.00	60	3,000,000.00	-	-	120	6,000,000.00
Subtotal (Geotechnical Investigation) :				0.00		3,000,000.00		6,140,000.00		0.00		9,140,000.00	
A-2 SURVEY WORKS													
1	Roads	site	92,000.00	-	-	-	-	5	460,000.00	-	-	5	460,000.00
2	Bridges	site	115,000.00	-	-	-	-	5	575,000.00	-	-	5	575,000.00
3	Flood Control Structures	site	115,000.00	-	-	-	-	5	575,000.00	-	-	5	575,000.00
4	Parcellary Survey	km	170,000.00	-	-	-	-	10	1,700,000.00	-	-	10	1,700,000.00
Subtotal (Geotechnical Investigation) :				0.00		0.00		1,610,000.00		0.00		1,610,000.00	
A-3 DESIGN ANALYSIS AND CALCULATIONS													
1	Bridges	ls	300,000.00	-	-	-	-	5	1,500,000.00	-	-	5	1,500,000.00
2	Flood Control Structures	ls	150,000.00	-	-	-	-	5	750,000.00	-	-	5	750,000.00
3	Public Building	ls	450,000.00	-	-	-	-	2	900,000.00	-	-	2	900,000.00
Subtotal (Geotechnical Investigation) :				0.00		0.00		2,250,000.00		0.00		2,250,000.00	
A-4 FEASIBILITY STUDY													
1	Roads	ls	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	1	5,000,000.00
Subtotal (Geotechnical Investigation) :				0.00		5,000,000.00		0.00		0.00		5,000,000.00	
TOTAL (Consultancy Services) :				0.00		8,000,000.00		10,000,000.00		0.00		18,000,000.00	
GRAND TOTAL :				0.00		8,000,000.00		10,000,000.00		0.00		18,000,000.00	

Prepared by:


CATHERINE MAY M. PELLE
Engineer II

Approved by:

MENCESLAO R. ROBLEDO
Chief, Planning and Design Section

1 PR No. = Purchase Request No.
2 ABC = Approved Budget for the Contract
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Procurement Section into an Annual Procurement Plan (APP)
The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.