



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42		13,240,436.59 3,128,227.18 2,514,405.18 3,072,464.13 2,493,286.68 2,032,053.42	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00		1,952,832.00 480,347.00 365,908.00 440,377.00 340,728.00 325,472.00	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75		1,111,749.75 264,457.50 161,620.00 257,057.50 222,120.00 206,494.75	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00		746,118.00 166,681.00 153,181.00 153,181.00 148,722.00 124,353.00	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31		3,396,400.41 989,422.00 489,035.20 983,422.70 494,235.20 440,285.31	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60		1,068,603.60 276,761.85 136,174.40 239,261.85 227,194.90 189,210.60	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40		310,982.40 64,788.00 64,788.00 64,788.00 64,788.00 51,830.40	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30		24,631,024.30 8,293,391.50 1,925,290.50 8,193,391.50 1,925,290.50 4,293,660.30	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020 Dec. 2020	GoP	7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00		7,869,200.00 1,726,000.00 2,006,500.00 1,626,000.00 1,706,500.00 804,200.00	



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IT Equipment & Accessories	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00	22,022,925.00 6,137,500.00 6,316,450.00 4,590,500.00 1,984,450.00 2,994,025.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00	550,000.00 100,000.00 150,000.00 150,000.00 150,000.00
Van Rental	POD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00	1,948,000.00 422,500.00 422,500.00 422,500.00 422,500.00 258,000.00
Training Materials and Supplies	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00	3,176,760.00 518,200.00 1,164,700.00 499,700.00 464,700.00 529,460.00
Non-Common Use Supplies	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00	528,000.00 110,000.00 110,000.00 110,000.00 110,000.00 88,000.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00	3,854,000.00 830,500.00 1,030,500.00 830,500.00 660,500.00 502,000.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,523,999.76 1,269,999.80 253,999.96 262,000.00 20,000.00 180,000.00	1,523,999.76 1,269,999.80 253,999.96 262,000.00 20,000.00 180,000.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 40,000.00	2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 40,000.00
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00	3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	960,858.00 873,338.00 958,858.00 564,338.00 340,000.00	960,858.00 873,338.00 958,858.00 564,338.00 340,000.00
Furniture And Fixtures	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	253,999.96 262,000.00 20,000.00 180,000.00 2,000.00 2,000.00	253,999.96 262,000.00 20,000.00 180,000.00 2,000.00 2,000.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	40,000.00 40,000.00 40,000.00 40,000.00 40,000.00	40,000.00 40,000.00 40,000.00 40,000.00 40,000.00
Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00	3,697,392.00 960,858.00 873,338.00 958,858.00 564,338.00 340,000.00
1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	960,858.00 873,338.00 958,858.00 564,338.00 340,000.00	960,858.00 873,338.00 958,858.00 564,338.00 340,000.00



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	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	476,103.31 110,166.25 93,101.25 108,257.50 93,296.25 71,282.06	476,103.31 110,166.25 93,101.25 108,257.50 93,296.25 71,282.06
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,084,957.50 996,425.00 191,750.00 576,425.00 170,750.00 149,607.50	2,084,957.50 996,425.00 191,750.00 576,425.00 170,750.00 149,607.50
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	10,853,608.80 2,109,378.00 6,371,402.00 451,010.00 112,884.00 1,808,934.80	10,853,608.80 2,109,378.00 6,371,402.00 451,010.00 112,884.00 1,808,934.80
	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	109,058.40 25,186.00 65,696.00 18,176.40 300,000.00	109,058.40 25,186.00 65,696.00 18,176.40 300,000.00
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	300,000.00 300,000.00	300,000.00 300,000.00
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00	7,262,840.00 1,187,320.00 1,064,350.00 1,249,820.00 3,761,350.00
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08	2,639,620.32 860,480.08 365,080.08 294,955.08 1,119,105.08
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00	81,020.00 32,280.00 16,000.00 27,780.00 3,400.00 1,560.00
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00	484,720.00 102,210.00 100,150.00 102,210.00 100,150.00 80,000.00

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		PDO	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	12,774,000.00 1,500,000.00 9,145,000.00			12,774,000.00 1,500,000.00 9,145,000.00
Traffic Count Accessories														
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Quick Response Safety Net/Kit			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,129,000.00 1,336,700.00 957,100.00			2,129,000.00 1,336,700.00 957,100.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Battery for Land-Based Equipment			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,280,000.00 640,000.00			1,280,000.00 640,000.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Fuel & Lubricants for Land-Based Equipment			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10			17,330,344.40 4,262,936.10 4,262,936.10 4,262,936.10 4,262,936.10
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Tires / Spare Parts for Land-Based Equipment			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00			10,531,000.00 3,004,000.00 1,744,000.00 4,066,000.00 1,677,000.00 40,000.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Servicing Needs for Service Vehicles			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00			610,000.00 75,000.00 375,000.00 75,000.00 75,000.00 10,000.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Renewal of Registration/Insurance for Service Vehicles			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00			569,250.00 71,250.00 371,250.00 55,000.00 71,250.00 500.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
Repair/Maintenance of Motor Service Vehicle			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00			2,968,100.00 269,350.00 1,005,250.00 463,750.00 1,229,750.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
TELEPHONE & INTERNET			No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	21,780.00 4,950.00 4,950.00 4,950.00 4,950.00 1,980.00			21,780.00 4,950.00 4,950.00 4,950.00 4,950.00 1,980.00
1st Quarter														
2nd Quarter														
3rd Quarter														
4th Quarter														
Unforeseen Contingency														
AD/ID/CD/MD/QA HD/ORD/PDD/EM D														



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		EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	300,000.00 300,000.00	360,000.00 300,000.00	
Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
Sanitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD/FO/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD/FO/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		AD/FO/CD/MD/QA HD/ORD/POD/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	50,000.00 25,000.00 25,000.00	50,000.00 25,000.00 25,000.00	
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00	2,939,200.00 734,800.00 734,800.00 734,800.00	
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	48,000.00 24,000.00 24,000.00	48,000.00 24,000.00 24,000.00	
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency		EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2019 May 2019 August 2019 Nov. 2019	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	777,200.00 194,300.00 194,300.00 194,300.00	777,200.00 194,300.00 194,300.00 194,300.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

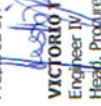
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

	Repair & Maintenance Tools, Supplies And Materials - WATER BASED	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		
	Unforeseen Contingency		No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	147,960.00 143,980.00 3,980.00	147,960.00 143,980.00 3,980.00		
	Service Vehicle	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	92,000,000.00 92,000,000.00	92,000,000.00 92,000,000.00		
	Unforeseen Contingency		No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	6,000,000.00 6,000,000.00	6,000,000.00 6,000,000.00		
	Shuttle Bus	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	15,000,000.00 15,000,000.00	15,000,000.00 15,000,000.00		
	Unforeseen Contingency		No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	337,600,000.00 337,600,000.00	337,600,000.00 337,600,000.00		
	Heavy Equipments	EMD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	8,000,000.00 8,000,000.00	8,000,000.00 8,000,000.00		
	Unforeseen Contingency		No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00		
	Unforeseen Contingency	POD	No	Public Bidding	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	GoP	1,321,100.00	1,321,100.00		

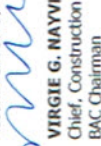
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency Others	AD/ED/CD/MD/QA HD/ORD/PDO/EM D	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	1,005,000.00 237,500.00 212,500.00 212,500.00 200,000.00 142,500.00	
Unforeseen Contingency		No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	2,190,000.00 517,500.00 492,500.00 467,500.00 480,000.00 232,500.00	
Construction Equipment		No	Public Bidding	August 2020	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00	
3rd Quarter	EMD	No	Public Bidding	August 2020	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding	August 2020	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00	
3rd Quarter	QA/ID	No	Public Bidding	August 2020	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00	
GRAND TOTAL										852,668,626.54	

Prepared by:


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Recommended by:


VIRGIE G. NAYVE
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 BAC Chairman

Approved by:


ZENaida T. TAN
 Regional Director