

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM**

APP-CSE 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE require excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Region: REGIONAL OFFICE 1

Address: Aquila Road, Sevilla Norte, City of San Fernando, La Union

Agency Code/UNSC:

Organization Type:

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

| Item & Specifications                                   | Unit of Measure | Monthly Quantity Requirement                       |        |     |           |       |     |           |           |      |     |      |            | Total Quantity Catalogue (as of 30 April 2021) | Total Amount for the year |     |           |          |           |        |         |           |        |        |
|---------------------------------------------------------|-----------------|----------------------------------------------------|--------|-----|-----------|-------|-----|-----------|-----------|------|-----|------|------------|------------------------------------------------|---------------------------|-----|-----------|----------|-----------|--------|---------|-----------|--------|--------|
|                                                         |                 | Jan                                                | Feb    | Mar | Q1 AMOUNT | April | May | June      | Q2 AMOUNT | July | Aug | Sept | Q3 AMOUNT  |                                                |                           | Oct | Nov       | Dec      | Q4 AMOUNT |        |         |           |        |        |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can    | 3   | 2         | 5     | 10  | 1,393.60  | 3         | 4    | 3   | 10   | 1,393.60   | 3                                              | 2                         | 5   | 10        | 1,393.60 | 40.00     | 139.36 |         |           |        |        |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                       | bottle | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 151.43 |         |           |        |        |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, ETHYL, 60%-72%, 500 ml                    | bottle | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 66.56  |         |           |        |        |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 60%-72%, 1 Gallon                  | gallon | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 387.92 |         |           |        |        |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 60%-72%, 500ml (5ml)           | bottle | 19  | 21        | 20    | 60  | 2,614.80  | 20        | 17   | 23  | 60   | 2,614.80   | 19                                             | 21                        | 20  | 60        | 2,614.80 | 240.00    | 43.58  |         |           |        |        |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 60%-72%, scented, 3.785 liters | gallon | 8   | 7         | 5     | 20  | 9,100.00  | 7         | 8    | 5   | 20   | 9,100.00   | 8                                              | 7                         | 5   | 20        | 9,100.00 | 80.00     | 455.00 |         |           |        |        |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 207.75 |         |           |        |        |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle | 2   | 1         | 2     | 5   | 157.60    | 1         | 2    | 2   | 5    | 157.60     | 2                                              | 1                         | 2   | 5         | 157.60   | 20.00     | 31.52  |         |           |        |        |
| FILMS                                                   |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 9                                                       | 13111203-AC-P01 | ACETATE                                            | roll   | 20  | 10        | 60    | 90  | 76,303.80 | 120       | 50   | 30  | 200  | 169,564.00 | 20                                             | 20                        | 60  | 50,869.20 | 20       | 10        | 20     | 50      | 42,391.00 | 400.00 | 947.82 |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 0.00    | 221.00    |        |        |
|                                                         | 13111201-CF-P02 | CARBON FILM, legal                                 | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 0.00    | 208.52    |        |        |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |        |     |           |       |     |           |           |      |     |      |            |                                                |                           |     |           |          |           |        |         |           |        |        |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack   | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 83.72   |           |        |        |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm       | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 882.55  |           |        |        |
| 14                                                      | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm       | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 1029.60 |           |        |        |
| 15                                                      | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm       | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 1528.80 |           |        |        |
| 16                                                      | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm       | box    | 0   | 0         | 0     | 0   | 0.00      | 0         | 0    | 0   | 0    | 0.00       | 0                                              | 0                         | 0   | 0         | 0.00     | 0.00      | 0.00   | 906.36  |           |        |        |

| Item & Specifications                       |                 | Unit of Measure                                  | Monthly Quantity Requirement |     |     |     |           |           |     |      |     |           |      |           |      |     |           |     |     |           |    |           |     |     |     |           | Total Quantity Catalogue for the year | Price Catalogue for 30 April 2022 | Total Amount for the year |  |  |
|---------------------------------------------|-----------------|--------------------------------------------------|------------------------------|-----|-----|-----|-----------|-----------|-----|------|-----|-----------|------|-----------|------|-----|-----------|-----|-----|-----------|----|-----------|-----|-----|-----|-----------|---------------------------------------|-----------------------------------|---------------------------|--|--|
|                                             |                 |                                                  | Jan                          |     |     |     |           |           |     |      |     |           |      |           | Feb  |     |           |     |     |           |    |           |     |     |     |           |                                       |                                   |                           |  |  |
|                                             |                 |                                                  | Jan                          | Feb | Mar | Q1  | Q1 Amount | April     | May | June | Q2  | Q2 Amount | July | Aug       | Sept | Q3  | Q3 Amount | Oct | Nov | Dec       | Q4 | Q4 Amount |     |     |     |           |                                       |                                   |                           |  |  |
| 17                                          | 14111506-GF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm     | box                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 894.00                    |  |  |
| 18                                          | 14111506-GF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm     | box                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 1508.00                   |  |  |
| 19                                          | 14111609-LI-C01 | LOOSELEAF COVER, legal                           | bundle                       | 2   | 1   | 1   | 4         | 3,179.84  |     | 1    | 1   | 1         | 3    | 2,394.88  |      | 1   | 1         | 1   | 3   | 2,394.88  |    | 1         | 1   | 3   | 5   | 3,974.80  |                                       | 15.00                             | 794.96                    |  |  |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min    | pad                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 37.06                     |  |  |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min   | pad                          | 2   | 8   | 12  | 22        | 1,204.16  |     | 4    | 9   | 7         | 20   | 1,185.60  |      | 9   | 3         | 2   | 14  | 829.92    |    | 4         | 6   | 4   | 14  | 829.92    |                                       | 70.00                             | 59.28                     |  |  |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                      | pad                          | 4   | 3   | 8   | 15        | 811.20    |     | 9    | 10  | 6         | 25   | 1,352.00  |      | 6   | 4         | 5   | 15  | 811.20    |    | 3         | 8   | 4   | 15  | 811.20    |                                       | 70.00                             | 54.08                     |  |  |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                           | piece                        | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 12.04                     |  |  |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPI, A4, 80 gsm                     | reams                        | 132 | 143 | 145 | 420       | 57,397.20 |     | 137  | 123 | 140       | 400  | 54,664.00 |      | 125 | 105       | 120 | 350 | 47,831.00 |    | 130       | 110 | 140 | 380 | 51,930.80 | 1,550.00                              | 136.66                            |                           |  |  |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPI, legal, 80gsm                   | reams                        | 126 | 140 | 134 | 400       | 51,084.00 |     | 110  | 152 | 138       | 400  | 51,084.00 |      | 105 | 110       | 108 | 323 | 41,280.33 |    | 120       | 130 | 137 | 387 | 49,423.77 | 1,510.00                              | 127.71                            |                           |  |  |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                 | reams                        | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 98.26                     |  |  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm               | reams                        | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 118.46                    |  |  |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                 | pad                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 29.12                     |  |  |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                 | box                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 98.05                     |  |  |
| 30                                          | 14111818-TH-P02 | Thermal Paper, 55GSM (5%), 1/2 Core, 216mm x 30m | roll                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 55.64                     |  |  |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min  | book                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 70.72                     |  |  |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min  | book                         | 35  | 10  | 15  | 60        | 6,115.20  |     | 10   | 5   | 35        | 50   | 5,096.00  |      | 6   | 6         | 9   | 21  | 2,140.32  |    | 7         | 5   | 7   | 19  | 1,936.48  | 150.00                                | 101.92                            |                           |  |  |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled        | pack                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 86.84                     |  |  |
| 34                                          | 14111704-IFPT01 | TISSUE, interfolded paper towel                  | pack                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 34.84                     |  |  |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel     | pack                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 33.80                     |  |  |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                  |                              |     |     |     |           |           |     |      |     |           |      |           |      |     |           |     |     |           |    |           |     |     |     |           |                                       |                                   |                           |  |  |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                       | pack                         | 7   | 10  | 8   | 25        | 907.50    |     | 9    | 10  | 6         | 25   | 907.50    |      | 9   | 10        | 6   | 25  | 907.50    |    | 7         | 10  | 8   | 25  | 907.50    | 100.00                                | 36.30                             |                           |  |  |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                      | pack                         | 10  | 5   | 15  | 30        | 591.90    |     | 5    | 12  | 8         | 25   | 493.25    |      | 10  | 5         | 5   | 20  | 394.60    |    | 5         | 12  | 8   | 25  | 493.25    | 100.00                                | 19.73                             |                           |  |  |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                        | pack                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 96.20                     |  |  |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                  |                              |     |     |     |           |           |     |      |     |           |      |           |      |     |           |     |     |           |    |           |     |     |     |           |                                       |                                   |                           |  |  |
| 39                                          | 31201610-GI-J01 | GLUE, all purpose                                | jar                          | 2   | 1   | 2   | 5         | 357.50    |     | 1    | 3   | 1         | 5    | 357.50    |      | 2   | 1         | 2   | 5   | 357.50    |    | 1         | 3   | 1   | 5   | 357.50    | 20.00                                 | 71.50                             |                           |  |  |
| 40                                          | 31151804-SW-M01 | STAPLE WIRE, heavy duty, binder type, 23/13      | box                          | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 19.76                     |  |  |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                            | box                          | 22  | 12  | 16  | 50        | 1,120.50  |     | 20   | 18  | 28        | 66   | 1,479.06  |      | 15  | 13        | 10  | 38  | 851.58    |    | 16        | 10  | 20  | 46  | 1,030.86  | 200.00                                | 22.41                             |                           |  |  |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                 | roll                         | 1   | 2   | 2   | 5         | 93.35     |     | 1    | 1   | 1         | 3    | 56.01     |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 8.00                              | 18.67                     |  |  |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                              | roll                         | 10  | 22  | 13  | 45        | 2,457.00  |     | 8    | 24  | 18        | 50   | 2,730.00  |      | 5   | 10        | 8   | 23  | 1,255.80  |    | 16        | 8   | 8   | 32  | 1,747.20  | 150.00                                | 54.60                             |                           |  |  |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                              | roll                         | 8   | 6   | 11  | 25        | 2,665.00  |     | 9    | 3   | 8         | 20   | 2,132.00  |      | 9   | 3         | 8   | 20  | 2,132.00  |    | 8         | 6   | 11  | 25  | 2,665.00  | 90.00                                 | 106.60                            |                           |  |  |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                            | roll                         | 1   | 2   | 2   | 5         | 111.80    |     | 2    | 2   | 1         | 5    | 111.80    |      | 2   | 2         | 1   | 5   | 111.80    |    | 2         | 2   | 1   | 5   | 111.80    | 20.00                                 | 22.36                             |                           |  |  |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                          | roll                         | 14  | 8   | 8   | 30        | 302.70    |     | 9    | 7   | 14        | 30   | 302.70    |      | 9   | 7         | 14  | 30  | 302.70    |    | 14        | 8   | 8   | 30  | 302.70    | 120.00                                | 10.09                             |                           |  |  |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                          | roll                         | 5   | 3   | 2   | 10        | 199.70    |     | 5    | 2   | 3         | 10   | 199.70    |      | 5   | 3         | 2   | 10  | 199.70    |    | 2         | 4   | 4   | 10  | 199.70    | 40.00                                 | 19.97                             |                           |  |  |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                   | roll                         | 3   | 1   | 1   | 5         | 291.20    |     | 1    | 2   | 2         | 5    | 291.20    |      | 1   | 1         | 3   | 5   | 291.20    |    | 2         | 1   | 2   | 5   | 291.20    | 20.00                                 | 58.24                             |                           |  |  |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                  |                              |     |     |     |           |           |     |      |     |           |      |           |      |     |           |     |     |           |    |           |     |     |     |           |                                       |                                   |                           |  |  |
| 49                                          | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type            | unit                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 1109.68                   |  |  |
| 50                                          | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, desk type           | unit                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 1369.68                   |  |  |
| 51                                          | 40101604-EF-S01 | ELECTRIC FAN, stand type                         | unit                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 856.86                    |  |  |
| 52                                          | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade          | unit                         | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 674.96                    |  |  |
| MEDICAL THERMOMETERS AND ACCESSORIES        |                 |                                                  |                              |     |     |     |           |           |     |      |     |           |      |           |      |     |           |     |     |           |    |           |     |     |     |           |                                       |                                   |                           |  |  |
| 53                                          | 41112224-TG-T02 | THERMOMETER                                      | piece                        | 0   | 0   | 0   | 0         | 0.00      |     | 0    | 0   | 0         | 0    | 0.00      |      | 0   | 0         | 0   | 0   | 0.00      |    | 0         | 0   | 0   | 0   | 0.00      |                                       | 0.00                              | 2532.40                   |  |  |

| Item & Specifications                                                                |                 | Unit of Measure                                   | Monthly Quantity Requirement |        |        |        |        |           |        |        |        |        |           |        | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Annual for the year |           |        |        |        |     |           |          |           |  |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|------------------------------|--------|--------|--------|--------|-----------|--------|--------|--------|--------|-----------|--------|-----------------------------|---------------------------------------|---------------------------|-----------|--------|--------|--------|-----|-----------|----------|-----------|--|
|                                                                                      |                 |                                                   | Jan                          | Feb    | Mar    | Q1     | April  | May       | June   | Q2     | July   | Aug    | Sept      | Q3     |                             |                                       |                           | Oct       | Nov    | Dec    | Q4     |     |           |          |           |  |
|                                                                                      |                 |                                                   | AMOUNT                       | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT    | AMOUNT | AMOUNT | AMOUNT | AMOUNT | AMOUNT    | AMOUNT |                             |                                       |                           | AMOUNT    | AMOUNT | AMOUNT | AMOUNT |     |           |          |           |  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                   |                              |        |        |        |        |           |        |        |        |        |           |        |                             |                                       |                           |           |        |        |        |     |           |          |           |  |
| 54                                                                                   | 39101628-LT-L01 | LINCAR TUBE, Light Emitting Diode (LED), 18 watts | piece                        | 5      | 6      | 4      | 15     | 3,087.30  | 6      | 2      | 7      | 15     | 3,087.30  | 5      | 2                           | 3                                     | 10                        | 2,058.20  | 3      | 2      | 5      | 10  | 2,058.20  | 50.00    | 205.82    |  |
| 55                                                                                   | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 82.16     |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                   |                              |        |        |        |        |           |        |        |        |        |           |        |                             |                                       |                           |           |        |        |        |     |           |          |           |  |
| 56                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece                        | 2      | 1      | 2      | 5      | 88.40     | 1      | 3      | 1      | 5      | 88.40     | 1      | 2                           | 2                                     | 5                         | 88.40     | 1      | 2      | 2      | 5   | 88.40     | 20.00    | 17.68     |  |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                                   |                              |        |        |        |        |           |        |        |        |        |           |        |                             |                                       |                           |           |        |        |        |     |           |          |           |  |
| 57                                                                                   | 47131812-AE-A01 | AIR FRESHENER, aerosol type                       | can                          | 15     | 12     | 13     | 40     | 3,608.80  | 17     | 12     | 11     | 40     | 3,608.80  | 15     | 18                          | 10                                    | 43                        | 3,879.46  | 14     | 15     | 18     | 47  | 4,240.34  | 170.00   | 90.22     |  |
| 58                                                                                   | 47131604-BR-S01 | BROOM, soft, bamboo                               | piece                        | 5      | 2      | 3      | 10     | 1,362.40  | 5      | 3      | 2      | 10     | 1,362.40  | 2      | 2                           | 2                                     | 6                         | 817.44    | 3      | 5      | 6      | 14  | 1,507.36  | 40.00    | 136.24    |  |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, twig-ting                           | piece                        | 3      | 4      | 3      | 10     | 182.00    | 2      | 6      | 2      | 10     | 182.00    | 1      | 2                           | 1                                     | 4                         | 72.80     | 3      | 2      | 1      | 6   | 109.20    | 30.00    | 18.20     |  |
| 60                                                                                   | 47131825-TB-C01 | CLEANER, toilet and urinal                        | bottle                       | 11     | 10     | 14     | 35     | 1,456.00  | 10     | 15     | 10     | 35     | 1,456.00  | 10     | 5                           | 12                                    | 27                        | 1,123.20  | 15     | 13     | 15     | 43  | 1,798.80  | 140.00   | 41.60     |  |
| 61                                                                                   | 47131805-CL-P01 | CLEANER, scouring powder                          | can                          | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 23.92     |  |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece                        | 5      | 5      | 10     | 20     | 166.00    | 8      | 6      | 6      | 20     | 166.00    | 8      | 6                           | 6                                     | 20                        | 166.00    | 5      | 5      | 10     | 20  | 166.00    | 80.00    | 8.30      |  |
| 63                                                                                   | 47131811-DE-F03 | DETERGENT POWDER, all-purpose, 1kg                | pack                         | 10     | 4      | 6      | 20     | 1,081.60  | 15     | 10     | 5      | 30     | 1,622.40  | 10     | 4                           | 6                                     | 20                        | 1,081.60  | 10     | 15     | 15     | 40  | 2,163.20  | 110.00   | 54.08     |  |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can                          | 20     | 10     | 20     | 50     | 6,448.00  | 20     | 15     | 15     | 50     | 6,448.00  | 20     | 10                          | 20                                    | 50                        | 6,448.00  | 20     | 15     | 15     | 50  | 6,448.00  | 200.00   | 128.96    |  |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece                        | 1      | 1      | 3      | 5      | 124.15    | 1      | 1      | 3      | 5      | 124.15    | 1      | 1                           | 3                                     | 5                         | 124.15    | 1      | 1      | 3      | 5   | 124.15    | 20.00    | 24.83     |  |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon                       | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 131.25    |  |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                           | bottle                       | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 102.96    |  |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can                          | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 309.76    |  |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can                          | 2      | 2      | 1      | 5      | 600.60    | 1      | 3      | 1      | 5      | 600.60    | 1      | 3                           | 1                                     | 5                         | 600.60    | 2      | 2      | 1      | 5   | 600.60    | 20.00    | 120.12    |  |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit                         | 6      | 1      | 3      | 10     | 22,880.00 | 2      | 2      | 3      | 7      | 16,016.00 | 2      | 2                           | 3                                     | 7                         | 16,016.00 | 6      | 1      | 3      | 10  | 22,880.00 | 34.00    | 2288.00   |  |
| 71                                                                                   | 47131613-MP-H02 | MOP HANDLE, heavy duty, screw type                | piece                        | 1      | 2      | 2      | 5      | 624.00    | 1      | 3      | 1      | 5      | 624.00    | 1      | 3                           | 1                                     | 5                         | 624.00    | 1      | 2      | 2      | 5   | 624.00    | 20.00    | 124.80    |  |
| 72                                                                                   | 47131619-MP-B01 | MOP HEAD, made of rayon                           | piece                        | 1      | 2      | 2      | 5      | 618.80    | 1      | 3      | 1      | 5      | 618.80    | 1      | 3                           | 1                                     | 5                         | 618.80    | 1      | 2      | 2      | 5   | 618.80    | 20.00    | 123.76    |  |
| 73                                                                                   | 47131501-AC-C01 | RAGS, all cotton                                  | bundle                       | 120    | 110    | 150    | 380    | 20,451.60 | 120    | 140    | 150    | 410    | 22,066.20 | 130    | 120                         | 110                                   | 360                       | 19,375.20 | 160    | 110    | 160    | 430 | 23,142.60 | 1,580.00 | 53.82     |  |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 112.32    |  |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, 60% specs, black, 940mmx1016mm          | pack                         | 120    | 80     | 150    | 350    | 47,138.00 | 110    | 160    | 100    | 370    | 49,831.60 | 80     | 80                          | 120                                   | 280                       | 37,710.40 | 120    | 80     | 150    | 350 | 47,138.00 | 1,350.00 | 134.68    |  |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 27.96     |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                              |        |        |        |        |           |        |        |        |        |           |        |                             |                                       |                           |           |        |        |        |     |           |          |           |  |
| 77                                                                                   | 43211507-DSN001 | DESKTOP FOR BASIC USERS                           | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 24,793.60 |  |
| 78                                                                                   | 43211507-DSR002 | DESKTOP FOR MID-RANGE USERS                       | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 42,390.40 |  |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 41,392.00 |  |
| 80                                                                                   | 43201827-HB-X02 | EXTERNAL HARD DRIVE, 1TB                          | piece                        | 6      | 2      | 2      | 10     | 25,988.40 | 4      | 3      | 3      | 10     | 25,988.40 | 3      | 2                           | 3                                     | 8                         | 20,790.72 | 2      | 2      | 3      | 7   | 18,191.88 | 35.00    | 2598.84   |  |
| 81                                                                                   | 43202010-FD-L01 | FLASH DRIVE, 16 GB                                | piece                        | 15     | 5      | 10     | 30     | 5,023.20  | 12     | 8      | 10     | 30     | 5,023.20  | 15     | 5                           | 10                                    | 30                        | 5,023.20  | 15     | 5      | 10     | 30  | 5,023.20  | 120.00   | 167.44    |  |
| 82                                                                                   | 43211708-MC-O01 | MOUSE, OPTICAL, USB connection type               | unit                         | 4      | 3      | 3      | 10     | 1,113.00  | 2      | 5      | 3      | 10     | 1,113.00  | 2      | 1                           | 2                                     | 5                         | 556.50    | 2      | 1      | 2      | 5   | 556.50    | 30.00    | 111.30    |  |
| 83                                                                                   | 43211708-MC-O02 | MOUSE, WIRELESS, USB                              | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 154.00    |  |
| 84                                                                                   | 43212102-PR-D02 | PRINTER, Impact, dot matrix, 24 pins, 136 columns | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 38100.97  |  |
| 85                                                                                   | 43212102-PR-D01 | PRINTER, Impact, dot matrix, 9 pins, 80 columns   | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 9191.52   |  |
| 86                                                                                   | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 724.88    |  |
| 87                                                                                   | 43212105-PR-L02 | PRINTER, laser, colored                           | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 7899.00   |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                   |                              |        |        |        |        |           |        |        |        |        |           |        |                             |                                       |                           |           |        |        |        |     |           |          |           |  |
| 88                                                                                   | 44121710-CH-W01 | CHAIR, white enamel                               | box                          | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0                           | 0                                     | 0                         | 0.00      | 0      | 0      | 0      | 0   | 0.00      | 0.00     | 29.64     |  |
| 89                                                                                   | 44122105-BF-C01 | CLIP, backfed, 19mm                               | box                          | 10     | 8      | 5      | 23     | 201.48    | 6      | 5      | 10     | 21     | 183.96    | 10     | 5                           | 3                                     | 18                        | 157.68    | 4      | 6      | 8      | 18  | 157.68    | 80.00    | 8.76      |  |

| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |           |          |     |      |           |      |          |      |           | Total Quantity for the year |     | Price Catalogue (as of 30 April 2022) | Total Amount for the year |     |           |    |          |        |        |  |  |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----------|----------|-----|------|-----------|------|----------|------|-----------|-----------------------------|-----|---------------------------------------|---------------------------|-----|-----------|----|----------|--------|--------|--|--|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 Amount | April    | May | June | Q2 Amount | July | Aug      | Sept | Q3 Amount | Oct                         | Nov |                                       |                           | Dec | Q4 Amount |    |          |        |        |  |  |
| 90                    | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 6                            | 2   | 3   | 11        | 167.42   | 4   | 8    | 10        | 22   | 334.84   | 12   | 11        | 6                           | 29  | 441.38                                | 3                         | 2   | 3         | 8  | 121.76   | 70.00  | 15.22  |  |  |
| 91                    | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 3                            | 4   | 5   | 12        | 268.32   | 4   | 2    | 2         | 8    | 178.88   | 10   | 12        | 11                          | 33  | 737.88                                | 12                        | 5   | 5         | 22 | 491.92   | 75.00  | 22.36  |  |  |
| 92                    | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 10                           | 3   | 4   | 17        | 928.20   | 6   | 2    | 3         | 11   | 600.60   | 4    | 4         | 8                           | 16  | 873.60                                | 2                         | 9   | 15        | 26 | 1,419.60 | 70.00  | 54.60  |  |  |
| 93                    | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 12                           | 12  | 8   | 32        | 373.76   | 16  | 18   | 20        | 54   | 630.72   | 15   | 12        | 13                          | 40  | 467.20                                | 15                        | 10  | 9         | 34 | 397.12   | 160.00 | 11.68  |  |  |
| 94                    | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 2                            | 1   | 1   | 4         | 308.80   | 2   | 1    | 2         | 5    | 386.00   | 3    | 1         | 2                           | 6   | 463.20                                | 2                         | 1   | 2         | 5  | 386.00   | 20.00  | 77.20  |  |  |
| 95                    | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 68.64  |  |  |
| 96                    | 44121506-EH-D01 | ENVELOPE, documentary, A4                         | box             | 2                            | 2   | 3   | 7         | 4,711.63 | 2   | 1    | 1         | 4    | 2,692.36 | 2    | 3         | 2                           | 7   | 4,711.63                              | 3                         | 2   | 2         | 7  | 4,711.63 | 25.00  | 673.09 |  |  |
| 97                    | 44121506-EH-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 3                            | 2   | 1   | 6         | 5,562.96 | 1   | 2    | 3         | 6    | 5,562.96 | 2    | 2         | 1                           | 5   | 4,635.80                              | 1                         | 5   | 2         | 8  | 7,417.28 | 25.00  | 927.16 |  |  |
| 98                    | 44121506-EH-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 1                            | 3   | 2   | 6         | 4,430.40 | 3   | 2    | 2         | 7    | 5,168.80 | 1    | 2         | 4                           | 7   | 5,168.80                              | 2                         | 2   | 1         | 5  | 3,692.00 | 25.00  | 728.40 |  |  |
| 99                    | 44121506-EH-X02 | ENVELOPE, expanding, plastic                      | piece           | 1                            | 1   | 3   | 5         | 152.45   | 1   | 2    | 2         | 5    | 152.45   | 2    | 1         | 2                           | 5   | 152.45                                | 2                         | 1   | 2         | 5  | 152.45   | 20.00  | 30.49  |  |  |
| 100                   | 44121506-EH-X02 | ENVELOPE, mailing                                 | box             | 3                            | 2   | 1   | 6         | 2,269.20 | 1   | 1    | 3         | 5    | 1,891.00 | 2    | 1         | 1                           | 4   | 1,512.80                              | 3                         | 1   | 1         | 5  | 1,891.00 | 20.00  | 378.20 |  |  |
| 101                   | 44121504-EH-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 433.68 |  |  |
| 102                   | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 10.30  |  |  |
| 103                   | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                  | box             | 12                           | 10  | 18  | 40        | 3,336.40 | 12  | 13   | 12        | 37   | 3,086.17 | 10   | 15        | 10                          | 35  | 2,919.35                              | 8                         | 15  | 10        | 33 | 2,752.53 | 145.00 | 83.41  |  |  |
| 104                   | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 86.04  |  |  |
| 105                   | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4           | set             | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 11.13  |  |  |
| 106                   | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 14.23  |  |  |
| 107                   | 44122011-FO-F01 | FOLDER, fancy, with side, A4                      | bundle          | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 270.40 |  |  |
| 108                   | 44122011-FO-F02 | FOLDER, fancy, with side, legal                   | bundle          | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 311.88 |  |  |
| 109                   | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 171.43 |  |  |
| 110                   | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 243.24 |  |  |
| 111                   | 44122027-FO-P01 | FOLDER, preboard                                  | box             | 1                            | 1   | 1   | 3         | 2,857.92 | 1   | 1    | 1         | 3    | 2,857.92 | 2    | 1         | 1                           | 4   | 3,810.56                              | 1                         | 1   | 3         | 5  | 4,763.20 | 15.00  | 952.64 |  |  |
| 112                   | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 279.00 |  |  |
| 113                   | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 321.36 |  |  |
| 114                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent             | box             | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 56.68  |  |  |
| 115                   | 44111515-MF-B02 | MAGAZINE FILE BOX, large                          | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 41.60  |  |  |
| 116                   | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 2                            | 2   | 2   | 6         | 219.96   | 1   | 3    | 2         | 6    | 219.96   | 2    | 2         | 1                           | 5   | 183.30                                | 2                         | 1   | 5         | 8  | 293.28   | 25.00  | 36.66  |  |  |
| 117                   | 44121708-MM-B01 | MARKER, whiteboard, black                         | piece           | 3                            | 2   | 2   | 7         | 93.66    | 2   | 1    | 4         | 7    | 93.66    | 3    | 2         | 2                           | 7   | 93.66                                 | 3                         | 2   | 4         | 9  | 120.42   | 30.00  | 13.38  |  |  |
| 118                   | 44121708-MM-B02 | MARKER, whiteboard, blue                          | piece           | 2                            | 3   | 4   | 9         | 120.42   | 3   | 2    | 1         | 6    | 80.28    | 1    | 2         | 2                           | 5   | 66.90                                 | 2                         | 1   | 2         | 5  | 66.90    | 25.00  | 13.38  |  |  |
| 119                   | 44121708-MM-B03 | MARKER, whiteboard, red                           | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 13.38  |  |  |
| 120                   | 44121708-MP-B01 | MARKER, permanent, black, bullet type             | piece           | 2                            | 4   | 3   | 9         | 80.82    | 4   | 2    | 2         | 8    | 71.84    | 2    | 3         | 5                           | 10  | 89.80                                 | 3                         | 2   | 3         | 8  | 71.84    | 35.00  | 8.98   |  |  |
| 121                   | 44121708-MP-B02 | MARKER, permanent, blue, bullet type              | piece           | 2                            | 4   | 3   | 9         | 80.82    | 4   | 2    | 2         | 8    | 71.84    | 2    | 3         | 5                           | 10  | 89.80                                 | 3                         | 2   | 3         | 8  | 71.84    | 35.00  | 8.98   |  |  |
| 122                   | 44121708-MP-B03 | MARKER, permanent, red, bullet type               | piece           | 0                            | 0   | 0   | 0         | 0.00     | 0   | 0    | 0         | 0    | 0.00     | 0    | 0         | 0                           | 0   | 0.00                                  | 0                         | 0   | 0         | 0  | 0.00     | 0.00   | 8.98   |  |  |
| 123                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm            | box             | 4                            | 2   | 6   | 12        | 93.12    | 6   | 8    | 2         | 16   | 124.16   | 3    | 4         | 6                           | 13  | 100.88                                | 3                         | 2   | 4         | 9  | 69.84    | 50.00  | 7.76   |  |  |
| 124                   | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm            | box             | 4                            | 2   | 6   | 12        | 165.36   | 6   | 8    | 2         | 16   | 220.48   | 3    | 4         | 6                           | 13  | 179.14                                | 3                         | 2   | 4         | 9  | 124.02   | 50.00  | 13.78  |  |  |
| 125                   | 44121706-PE-L01 | PENCIL, lead, with eraser                         | box             | 1                            | 1   | 1   | 3         | 62.37    | 1   | 1    | 1         | 3    | 62.37    | 1    | 1         | 1                           | 3   | 62.37                                 | 1                         | 1   | 1         | 3  | 62.37    | 12.00  | 20.79  |  |  |
| 126                   | 44122037-RB-P10 | RING BINDER, plastic, 32mm                        | bundle          | 1                            | 1   | 1   | 3         | 719.37   | 1   | 1    | 1         | 3    | 719.37   | 1    | 1         | 1                           | 3   | 719.37                                | 1                         | 1   | 1         | 3  | 719.37   | 12.00  | 239.79 |  |  |
| 127                   | 44122101-RU-B01 | RUBBER BAND, No. 18                               | box             | 2                            | 2   | 1   | 5         | 500.25   | 1   | 2    | 1         | 4    | 400.20   | 2    | 2         | 1                           | 5   | 500.25                                | 1                         | 2   | 3         | 6  | 600.30   | 20.00  | 100.05 |  |  |
| 128                   | 44121905-SP-F01 | STAMP PAD, felt                                   | piece           | 1                            | 2   | 3   | 6         | 209.70   | 2   | 1    | 1         | 4    | 139.80   | 2    | 1         | 1                           | 4   | 139.80                                | 1                         | 2   | 3         | 6  | 209.70   | 20.00  | 34.95  |  |  |
| 129                   | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife | piece           | 10                           | 5   | 5   | 20        | 296.40   | 5   | 3    | 10        | 18   | 266.76   | 3    | 2         | 2                           | 7   | 103.74                                | 2                         | 3   | 5         | 10 | 148.20   | 55.00  | 14.82  |  |  |
| 130                   | 44121612-CH-H01 | CUTTER/UTILITY KNIFE, for general purpose         | piece           | 1                            | 1   | 1   | 3         | 100.29   | 1   | 1    | 1         | 3    | 100.29   | 1    | 1         | 1                           | 3   | 100.29                                | 1                         | 1   | 1         | 3  | 100.29   | 12.00  | 33.43  |  |  |



| Item & Specifications |                                                                | Unit of Measure | Monthly Quantity Requirement |        |        |        |        |        |        |        |        |        |        |        | Total Quantity for the year | Catalogue Price of 31 April 2011 | Total Amount for the year |
|-----------------------|----------------------------------------------------------------|-----------------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------------------|----------------------------------|---------------------------|
|                       |                                                                |                 | Jan                          | Feb    | Mar    | Q1     | April  | May    | June   | Q2     | July   | Aug    | Sept   | Q3     |                             |                                  |                           |
|                       |                                                                |                 | Amount                       | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount | Amount |                             |                                  |                           |
| 171                   | 44103105-HP-B17<br>Ink CART, HP C6400A, (HP950), Black         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 769.60                           |                           |
| 172                   | 44103105-HP-T17<br>Ink CART, HP C6453A, (HP960), Tri-color     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 915.20                           |                           |
| 173                   | 44103105-HP-B35<br>Ink CART, HP C0887A, (HP703), Black         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 174                   | 44103105-HP-T35<br>Ink CART, HP C0889A, (HP703), Tri-color     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 175                   | 44103105-HX-C40<br>Ink CART, HP C0972A, (HP 920A), Cyan        | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 641.68                           |                           |
| 176                   | 44103105-HX-M40<br>Ink CART, HP C0973A, (HP 920A), Magenta     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 641.68                           |                           |
| 177                   | 44103105-HX-Y40<br>Ink CART, HP C0974A, (HP 920A), Yellow      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 641.68                           |                           |
| 178                   | 44103105-HX-B40<br>Ink CART, HP C0975A, (HP 920A), Black       | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1346.80                          |                           |
| 179                   | 44103105-HP-B20<br>Ink CART, HP C1951A, (HP961), Black         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 756.08                           |                           |
| 180                   | 44103105-HP-T20<br>Ink CART, HP C1952A, (HP961), Tri-color     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 931.84                           |                           |
| 181                   | 44103105-HP-B49<br>Ink Cartridge, HP C1955A (HP982) Black      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1944.80                          |                           |
| 182                   | 44103105-HP-C49<br>Ink Cartridge, HP C1956A (HP982) Cyan       | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1539.20                          |                           |
| 183                   | 44103105-HP-M49<br>Ink Cartridge, HP C1957A (HP982) Magenta    | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1539.20                          |                           |
| 184                   | 44103105-HP-Y49<br>Ink Cartridge, HP C1958A (HP982) Yellow     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1539.20                          |                           |
| 185                   | 44103105-HX-B43<br>Ink CART, HP C1905A, (HP950A), Black        | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1786.72                          |                           |
| 186                   | 44103105-HX-C43<br>Ink CART, HP C1906A, (HP951A), Cyan         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1326.00                          |                           |
| 187                   | 44103105-HX-M43<br>Ink CART, HP C1907A, (HP951A), Magenta      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1326.00                          |                           |
| 188                   | 44103105-HX-Y43<br>Ink CART, HP C1908A, (HP951A), Yellow       | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1326.00                          |                           |
| 189                   | 44103105-HP-B36<br>Ink CART, HP C1962A, (HP704), Black         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 190                   | 44103105-HP-T36<br>Ink CART, HP C1963A, (HP704), Tri-color     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 191                   | 44103105-HP-B33<br>Ink CART, HP C2107A, (HP578), Black         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 192                   | 44103105-HP-T33<br>Ink CART, HP C2108A, (HP578), Tri-color     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 366.08                           |                           |
| 193                   | 44103105-HP-B42<br>Ink CART, HP C2121A (HP95A), Black          | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 312.00                           |                           |
| 194                   | 44103105-HP-C33<br>Ink CART, HP C2122A (HP95A), Cyan           | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 256.88                           |                           |
| 195                   | 44103105-HP-M33<br>Ink CART, HP C2123A (HP95A), Magenta        | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 256.88                           |                           |
| 196                   | 44103105-HP-Y33<br>Ink CART, HP C2124A (HP95A), Yellow         | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 256.88                           |                           |
| 197                   | 44103105-HP-T43<br>Ink Cartridge, HP F0760A (HP980) Tri-color  | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 405.60                           |                           |
| 198                   | 44103105-HP-B43<br>Ink Cartridge, HP F0727A (HP980) Black      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 405.60                           |                           |
| 199                   | 44103105-HP-C50<br>Ink Cartridge, HP L0551A4 (HP955) Cyan      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 995.75                           |                           |
| 200                   | 44103105-HP-M50<br>Ink Cartridge, HP L0554A4 (HP955) Magenta   | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 995.75                           |                           |
| 201                   | 44103105-HP-Y50<br>Ink Cartridge, HP L0577A4 (HP955) Yellow    | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 995.75                           |                           |
| 202                   | 44103105-HP-B50<br>Ink Cartridge, HP L0560A4 (HP955) Black     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 4956.60                          |                           |
| 203                   | 44103105-HX-C48<br>Ink Cartridge, HP L0563A4 (HP955A) Cyan     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1212.64                          |                           |
| 204                   | 44103105-HX-M48<br>Ink Cartridge, HP L0566A4 (HP955A) Magenta  | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1212.64                          |                           |
| 205                   | 44103105-HX-Y48<br>Ink Cartridge, HP L0569A4 (HP955A) Yellow   | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1212.64                          |                           |
| 206                   | 44103105-HX-B48<br>Ink Cartridge, HP L0572A4 (HP955A) Black    | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 1644.24                          |                           |
| 207                   | 44103105-HP-C51<br>Ink Cartridge, HP T6189A4 (HP905) Cyan      | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 453.62                           |                           |
| 208                   | 44103105-HP-M51<br>Ink Cartridge, HP T6193A4 (HP905) Magenta   | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 453.62                           |                           |
| 209                   | 44103105-HP-Y51<br>Ink Cartridge, HP T6197A4 (HP905) Yellow    | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 453.62                           |                           |
| 210                   | 44103105-HP-B51<br>Ink Cartridge, HP T6190A4 (HP905) Black     | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 741.28                           |                           |
| 211                   | 44103112-EP-R05<br>RIBBON CART, EPSON C13015516 (HP970), Black | cart            | 0                            | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0      | 0      | 0      | 0.00   | 0.00                        | 77.43                            |                           |

| Item & Specifications |                 | Unit of Measure                                    | Monthly Quantity Requirement |     |     |    |    |       |     |      |    |    |      |     | Total Quantity Catalogue (per 30 April 2021) | Price | Total Amount for the year |      |    |    |     |      |      |          |    |
|-----------------------|-----------------|----------------------------------------------------|------------------------------|-----|-----|----|----|-------|-----|------|----|----|------|-----|----------------------------------------------|-------|---------------------------|------|----|----|-----|------|------|----------|----|
|                       |                 |                                                    |                              |     |     |    |    |       |     |      |    |    |      |     |                                              |       |                           |      |    |    |     |      |      |          |    |
|                       |                 |                                                    | Jan                          | Feb | Mar | Q1 | Q1 | April | May | June | Q2 | Q2 | July | Aug |                                              |       |                           | Sept | Q3 | Q3 | Oct | Nov  | Dec  | Q4       | Q4 |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C13015531 (S015086), Black      | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 736.32   |    |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C13015652, Black                | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 77.94    |    |
| 214                   | 44103103-RB-B03 | TONER CART, BROTHER TN-2025, Black                 | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2685.28  |    |
| 215                   | 44103103-RB-B04 | TONER CART, BROTHER TN-2130, Black                 | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 1892.80  |    |
| 216                   | 44103103-RB-B05 | TONER CART, BROTHER TN-2150, Black                 | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2685.28  |    |
| 217                   | 44103103-RB-B09 | TONER CART, BROTHER TN-3320, Black                 | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3567.20  |    |
| 218                   | 44103103-RB-B11 | TONER CART, BROTHER TN-3350, Black                 | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 5002.40  |    |
| 219                   | 44103103-HP-B12 | TONER CART, HP CE435A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3380.00  |    |
| 220                   | 44103103-HP-B14 | TONER CART, HP CE540A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3337.36  |    |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE355A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 7332.00  |    |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3952.00  |    |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black               | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3432.00  |    |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2614.56  |    |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                        | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2542.80  |    |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                      | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2542.80  |    |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                     | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2542.80  |    |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2916.16  |    |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                        | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3072.16  |    |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                      | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3072.16  |    |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                     | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3072.16  |    |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 8476.00  |    |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 6900.40  |    |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 10193.04 |    |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 10193.04 |    |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 10193.04 |    |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A (HP305), Black               | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 4201.60  |    |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A (HP305), Cyan                | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 6011.20  |    |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A (HP305), Yellow              | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 6011.20  |    |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A (HP305), Magenta             | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 6011.20  |    |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 4466.80  |    |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 7332.00  |    |
| 243                   | 44103103-HP-B52 | TONER Cartridge, HP CF217A (HP12A) Black Laser Jet | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3044.08  |    |
| 244                   | 44103103-HP-B53 | TONER Cartridge, HP CF226A (HP26A) Black LaserJet  | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 5787.60  |    |
| 245                   | 44103103-HP-B55 | TONER Cartridge, HP CF280A, LaserJet Pro M401M45   | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 5200.00  |    |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 9004.32  |    |
| 247                   | 44103103-HP-B56 | TONER Cartridge, HP CF281A (HP81A) Black LaserJet  | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 8606.00  |    |
| 248                   | 44103103-HP-B57 | TONER Cartridge, HP CF283A (HP83A) LaserJet Black  | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 3241.70  |    |
| 249                   | 44103103-HX-B51 | TONER Cartridge, HP CF283XC (HP83X) Black LJ       | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 4056.00  |    |
| 250                   | 44103103-HP-B58 | TONER Cartridge, HP CF287A (HP87) Black            | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 10051.00 |    |
| 251                   | 44103103-HX-B52 | TONER Cartridge, HP CF232XC (HP23X) Black LaserJet | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 13156.00 |    |
| 252                   | 44103103-HP-B60 | TONER Cartridge, HP CF350A Black LJ                | cart                         | 0   | 0   | 0  | 0  | 0.00  | 0   | 0    | 0  | 0  | 0    | 0   | 0                                            | 0     | 0.00                      | 0    | 0  | 0  | 0   | 0.00 | 0.00 | 2901.60  |    |

| Item & Specifications                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |           |       |     |      |           |      |      |      |           | Total Quantity for the year | Price Catalogue (P2023) | Total Amount for the year |     |     |     |           |      |          |  |
|-----------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|-----------|------|------|------|-----------|-----------------------------|-------------------------|---------------------------|-----|-----|-----|-----------|------|----------|--|
|                                         |                 |                                                    |                 |                              |     |     |           |       |     |      |           |      |      |      |           |                             |                         |                           |     |     |     |           |      |          |  |
|                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 Amount | April | May | June | Q2 Amount | July | Aug  | Sept | Q3 Amount |                             |                         |                           | Oct | Nov | Dec | Q4 Amount |      |          |  |
| 253                                     | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan U                  | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2953.60  |  |
| 254                                     | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow U                | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2953.60  |  |
| 255                                     | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta U               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2953.60  |  |
| 256                                     | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7056.40  |  |
| 257                                     | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 8846.24  |  |
| 258                                     | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 8846.24  |  |
| 259                                     | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 8846.24  |  |
| 260                                     | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3429.78  |  |
| 261                                     | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4043.83  |  |
| 262                                     | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4043.83  |  |
| 263                                     | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4043.83  |  |
| 264                                     | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) Black          | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4440.80  |  |
| 265                                     | 44103103-HP-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7441.20  |  |
| 266                                     | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 5616.00  |  |
| 267                                     | 44103103-HP-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7472.40  |  |
| 268                                     | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 5616.00  |  |
| 269                                     | 44103103-HP-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7472.40  |  |
| 270                                     | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 5616.00  |  |
| 271                                     | 44103103-HP-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta      | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7472.40  |  |
| 272                                     | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                       | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3900.00  |  |
| 273                                     | 44103103-HP-B46 | TONER CART, HP Q7553A, Black                       | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4399.20  |  |
| 274                                     | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3466.00  |  |
| 275                                     | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2350.40  |  |
| 276                                     | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2454.40  |  |
| 277                                     | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3380.00  |  |
| 278                                     | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2875.58  |  |
| 279                                     | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7259.20  |  |
| 280                                     | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3458.00  |  |
| 281                                     | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 6442.80  |  |
| 282                                     | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 7321.14  |  |
| 283                                     | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black               | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 3962.24  |  |
| 284                                     | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D555SA, Black              | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 4066.40  |  |
| 285                                     | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black                 | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 6370.00  |  |
| 286                                     | 44103103-CA-B00 | TONER CART, CANON CRG 324 II                       | cart            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 13399.36 |  |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES |                 |                                                    |                 |                              |     |     |           |       |     |      |           |      |      |      |           |                             |                         |                           |     |     |     |           |      |          |  |
| 287                                     | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                              | unit            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 2362.60  |  |
| 288                                     | 45111609-MM-P01 | MULTIMEDIA PROJECTOR                               | unit            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 17472.00 |  |
| FLAG OR ACCESSORIES                     |                 |                                                    |                 |                              |     |     |           |       |     |      |           |      |      |      |           |                             |                         |                           |     |     |     |           |      |          |  |
| 289                                     | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                           | piece           | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 284.84   |  |
| PRINTED PUBLICATIONS                    |                 |                                                    |                 |                              |     |     |           |       |     |      |           |      |      |      |           |                             |                         |                           |     |     |     |           |      |          |  |
| 290                                     | 55101524-BA-H01 | HANDBOOK (PA 3194), 8th edition                    | book            | 0                            | 0   | 0   | 0         | 0.00  | 0   | 0    | 0         | 0    | 0.00 | 0    | 0         | 0                           | 0                       | 0.00                      | 0   | 0   | 0   | 0.00      | 0.00 | 37.21    |  |

| Item & Specifications                                                                                                              |                  | Unit of Measure                                                   | Monthly Quantity Requirement |     |     |           |       |          |      |           |      |      |          |           | Total Quantity for the year | Catalogue Price of 30 April 2021 | Total Amount for the year |          |         |       |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------|------------------------------|-----|-----|-----------|-------|----------|------|-----------|------|------|----------|-----------|-----------------------------|----------------------------------|---------------------------|----------|---------|-------|
|                                                                                                                                    |                  |                                                                   | Jan                          | Feb | Mar | Q1 Amount | April | May      | June | Q2 Amount | July | Aug  | Sept     | Q3 Amount |                             |                                  |                           | Oct      | Nov     | Dec   |
| FIRE FIGHTING EQUIPMENT                                                                                                            |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 291                                                                                                                                | 46191601-FE-H01  | FIRE EXTINGUISHER, dry chemical                                   | unit                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 1144.00 |       |
| 292                                                                                                                                | 46191601-FE-H01  | FIRE EXTINGUISHER, pure HCFC                                      | unit                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 5613.25 |       |
| CONSUMER ELECTRONICS                                                                                                               |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 293                                                                                                                                | 52161535-DV-R01  | DIGITAL VOICE RECORDER                                            | unit                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 6415.64 |       |
| FURNITURE AND FURNISHINGS                                                                                                          |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 294                                                                                                                                | 56101504-CH-B01  | MONOBLOC CHAIR, beige                                             | piece                        | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 303.68  |       |
| 295                                                                                                                                | 56101504-CH-W01  | MONOBLOC CHAIR, white                                             | piece                        | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 301.60  |       |
| 296                                                                                                                                | 56101519-TM-S01  | MONOBLOC TABLE, white                                             | unit                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 1235.52 |       |
| 297                                                                                                                                | 56101519-TM-S02  | MONOBLOC TABLE, beige                                             | unit                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 1088.88 |       |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES                                                                             |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 298                                                                                                                                | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                             | piece                        | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 37.04   |       |
| 299                                                                                                                                | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                          | piece                        | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 38.41   |       |
| 300                                                                                                                                | 60121534-ER-P01  | ERASEX, plastic/rubber                                            | piece                        | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 4.37    |       |
| 301                                                                                                                                | 60121524-SP-G01  | SIGN PEN, black                                                   | piece                        | 25  | 36  | 24        | 85    | 1,722.10 | 36   | 28        | 25   | 89   | 1,803.14 | 25        | 36                          | 32                               | 93                        | 1,681.58 | 350.00  | 20.26 |
| 302                                                                                                                                | 60121524-SP-G02  | SIGN PEN, blue                                                    | piece                        | 25  | 36  | 24        | 85    | 1,722.10 | 36   | 28        | 25   | 89   | 1,803.14 | 25        | 36                          | 32                               | 93                        | 1,681.58 | 350.00  | 20.26 |
| 303                                                                                                                                | 60121524-SP-G03  | SIGN PEN, red                                                     | piece                        | 25  | 36  | 24        | 85    | 1,722.10 | 36   | 28        | 25   | 89   | 1,803.14 | 25        | 36                          | 32                               | 93                        | 1,681.58 | 350.00  | 20.26 |
| 304                                                                                                                                | 60121124-WR-P01  | WRAPPING PAPER, kraft                                             | pack                         | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 154.84  |       |
| SOFTWARE                                                                                                                           |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                               | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprises resource planning ERP software | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                           | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                            | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                       | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                                | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                              | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                 | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                        | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software                                     | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                                       | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                                               | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                    | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                  | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                                | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                     | license                      | 0   | 0   | 0         | 0.00  | 0        | 0    | 0         | 0    | 0.00 | 0        | 0         | 0                           | 0                                | 0                         | 0.00     | 0.00    |       |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                   |                              |     |     |           |       |          |      |           |      |      |          |           |                             |                                  |                           |          |         |       |
| 1                                                                                                                                  | 40101201-AC-W01  | Air Conditioning Unit, Window Inverter Type                       |                              |     |     |           | 0     | 0.00     |      |           |      | 0    | 0.00     |           |                             |                                  | 0                         | 0.00     | 0.00    |       |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                 |                              |     |     |           | 0     | 0.00     |      |           |      | 0    | 0.00     |           |                             |                                  | 0                         | 0.00     | 0.00    |       |
| 3                                                                                                                                  | 44111905-WB-H01  | White Board                                                       |                              |     |     |           | 0     | 0.00     |      |           |      | 0    | 0.00     |           |                             |                                  | 0                         | 0.00     | 0.00    |       |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                              |                              |     |     |           | 0     | 0.00     |      |           |      | 0    | 0.00     |           |                             |                                  | 0                         | 0.00     | 0.00    |       |

| Item & Specifications |                 | Unit of Measure                                                      | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity |    | Price Catalogue / as of 30 April 2021 | Total Amount for the year |     |     |    |           |                    |                                 |                           |
|-----------------------|-----------------|----------------------------------------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|----------------|----|---------------------------------------|---------------------------|-----|-----|----|-----------|--------------------|---------------------------------|---------------------------|
|                       |                 |                                                                      | Jan                          | Feb | Mar | Q1 | Q1 amount | April | May | June | Q2 | Q2 amount | July | Aug | Sept           | Q3 | Q3 amount                             | Oct                       | Nov | Dec | Q4 | Q4 amount | Total for the year | Catalogue / as of 30 April 2021 | Total Amount for the year |
|                       |                 |                                                                      |                              |     |     |    |           |       |     |      |    |           |      |     |                |    |                                       |                           |     |     |    |           |                    |                                 |                           |
| 5                     | 52161505-TV-S01 | SMART Television                                                     |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 6                     | 52161520-MC-M01 | Microphone                                                           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 7                     | 52161512-SP-K01 | Speakers                                                             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 8                     | 32101514-AM-H01 | Amplifier                                                            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 9                     | 52161517-EQ-E01 | Equalizer                                                            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 10                    | 46171615-HD-C01 | HD Camera                                                            |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 11                    | 45121504-DS-C01 | DSLR Camera                                                          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 12                    | 45121516-VH-C01 | HD Video Camera                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 13                    | 45121506-VC-C01 | Video Conference Equipment                                           |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 14                    | 39112102-LB-B01 | LED bulb                                                             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 15                    | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome                                          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 16                    | 43212104-PI-C01 | PRINTER, Inkjet, Color                                               |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 17                    | 43212105-PP-001 | Portable Printer                                                     |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 18                    | 43211509-AT-001 | Android Tablet                                                       |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 19                    | 43222610-HS-001 | Hub/Switches                                                         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 20                    | 43222609-NR-001 | Network Routers                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 21                    | 43222640-WA-P01 | Wireless Access Point                                                |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 22                    | 43211711-SF-001 | Scanner, Flatbed                                                     |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 23                    | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 24                    | 81112306-MF-P01 | Multi Function PRINTER                                               |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 25                    | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                   |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 26                    | 43191501-MP-001 | Mobile Phone                                                         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 27                    | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type                          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 28                    | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                       |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 29                    | 60104701-SP-001 | Solar Panel                                                          |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 30                    | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / rescue operations) |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 31                    | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                    |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 32                    | 46181502-BF-V01 | Bulket, proof vest                                                   |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 33                    | 25172502-WW-V01 | Wheelchairs, _____ (Type of vehicle)                                 |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 34                    | 40161513-FF-001 | Fuel Filters                                                         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 35                    | 48101710-DW-F01 | Drinking Water/ Fountain                                             |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
| 36                    | 26111729-AB-001 | Auto Battery                                                         |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      | 0  | 0.00      |      |     |                | 0  | 0.00                                  |                           |     |     | 0  | 0.00      | 0.00               | 0.00                            |                           |
|                       |                 |                                                                      |                              |     |     | 0  | 0.00      |       |     |      |    |           |      |     |                |    |                                       |                           |     |     |    |           |                    |                                 |                           |

