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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

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For Civil Works & Consulting Services

ode (PAP)		PMO/	Is this an	Mode of	Schedu	lie for Each Pro	curement Act	vity	Source of	Estimate	d Budget (PhP	'000}	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
NFRAS	TRUCTURE PROJEC	rs									<u> </u>	<u>.</u>	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Abra-Cervantes Rd - K0450 + 114 - K0456 + (-004.84)	Regionat Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022			80,000	Preventive Maintenance - Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Abra-Cervantes Rd - K0468 + 000 - K0475 + 703, K0477 + 187 - K0478 + 732	Regional Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Preventive Maintenance - Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Abra-Ilocos Norte Rd - K0422 + 900 - K0427 + 000, K0427 + 000 - K0432 + 000	Regional Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Preventive Maintenance - Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Abra-Ilocos Norte Rd - K0432 + 100 - K0442 + 000	Regional Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Preventive Maintenance - Roac
1	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Abra-Ilocos Norte Rd - K0442 + 000 - K0451 + 000	Regional Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Preventive Maintenance - Road
         	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiany Roads - Abra- Ilocos Norte Rd - K0446 + 837 - K0446 + 920	Regional Office - CAR	NO	Public Bidding	07-Mar-22	29-Mar-22	20-May-22	30-May-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Roa



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#### FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

	Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	vity	Source of	Estimated	l Budget (PhP	'000)	Remarks
		Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
•		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiany Roads - Abra- Ilocos Norte Rd - K0447 + 614 - K0447 + 700	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Abra- Ilocos Norte Rd - K0447 + 820 - K0447 + 963	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	D6-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Abra- Ilocos Norte Rd - K0449 + 550 - K0449 + 700	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Abra- Ilocos Norte Rd - K0446 + 200 - K0446 + 350	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Abra- Ilocos Norte Rd - K0446 + 515 - K0446 + 700	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road
		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Abra- Ilocos Norte Rd - K0447 + 400 - K0447 + 470	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	05-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Concrete Road



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Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Reinabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0440 + 200 - K0440 + 300	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0440 + 400 - K0440 + 510	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0441 + 260 - K0441 + 380	Regional Office - CAR	NO	Public Bidding	15-Mar-22	06-Apr-22	27-May-22	06-Jun-22	DPWH-Genera! Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0442 + 000 - K0442 + 100	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0442 + 700 - K0442 + 850	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0443 + 300 - K0443 + 400	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads



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Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Rellable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0443 + 450 - K0443 + 600	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0446 + 400 - K0446 + 590	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0447 + 200 - K0447 + 350	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - KD447 + 400 - K0447 + 500	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0448 + 000 - K0448 + 100	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads



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Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0448 + 500 - K0448 + 650	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0449 + 100 - K0449 + 250	Regional Office - CAR	Ю	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0450 + 100 - K0450 + 200	Regional Office - CAR	NO	Public Bidding	21-Mar-22	12-Apr-22	27-May-22	06-Jun-22	DPWH-General Appropriations Act FY 2022	55,000		55,000	Rehabilitation / Reconstruction of Roads
·	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0450 + 700 - K0450 + 810	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
• •	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0451 + 000 - K0451 + 150	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads



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Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0451 + 450 - K0451 + 600	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0454 + 700 - K0454 + 820	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0455 + 280 - K0455 + 400	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0456 + 100 - K0456 + 200	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Abra-Kalinga Rd - K0457 + 000 - K0457 + 100	Regional Office - CAR	Ю	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Rehabilitation / Reconstruction of Roads



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Tota!	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - Replacement of Permanent Weak Bridges - Soch Br. (B00989L2) along Abra-Ilocos Norte Rd	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	300,413		300,413	Bridge Construction
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Malabbaga Flood Control Structure (Phase III), Sta. 6 + 820 - Sta. 7 + 820, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rechanneling of Baay River, Lagangilang Section, Lagangilang, Abra	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System - Water Supply System - Construction of La Paz Water System - La Paz, Abra	Regional Office - CAR	NO	Public Bidding	25-Mar-22	18-Apr-22	22-Aug-22	01-Sep-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Water Supply System
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Cervantes Rd - K0463 + 000 - K0475 + 703	Regional Office - CAR	NO	Public Bldding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance - Road

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# FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	l Budget (PhP		Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
22900003	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Abra-Ilocos Sur Rd - K0387 + (-957) - K0400 + 210	Regionai Office - CAR	Ю	, Public Bidding ,	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance - Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bucay North Road, Bucay, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22 _	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	70,000		70,000	Road Construction
·	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulkdings/ Facilities - Construction of Liguis-Bucao- Golon Road, Barangay Liguis, La Paz, Abra	Regional Office - CAR	Ю	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of AKR - Daguioman Road, Daguioman, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction



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	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bucao - Tagayon Road, Danglas Section, Danglas, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Bucao - Tagayon Road, La Paz Section, Barangay Liguis, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Dolores Bridge Phase 2, Cardona & Poblacion, Dolores, Abra	Regional Office - CAR	Ю	Public Bidding	2 <del>9</del> -Mar-22	20-Apr-22	15-Jui-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulldings/ Facilities - Construction of Dolores Bridge Phase 3, Cardona & Poblacion, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jui-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Kirsodan Bridge and Approaches, Lagangilang, Abra		NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	99,000		99,000	Bridge Construction



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Code (PAP)	<u> </u>	PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	vity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Lamunan - Gacab Road, Barangay Gacab, Malibcong, Abra	Regional Office - CAR	NO	Public Bidding	29-Mar-22	20-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Langiden Bridge Phase 2, Nainas-Dalayap & Suyo, Langiden & Pidlgan, Abra	Regional Office - CAR	NO	Public Bidding	3i-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Langiden Bridge Phase 3, Nainas-Daiayap & Suyo, Langiden & Pidigan, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustalnable Infrastructure Projects Allevlating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Malanas Bridge Phase 2, Badas & Poblacion, San Juan, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jui-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Malanas Bridge Phase 3, Badas & Poblacion, San Juan, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction



. . Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Pagala - Dardaraoas Road, Barangay Pagala, Bucay, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jui-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Poblacion - Mabongtot Road, Langiden, Abra	Regional Office - CAR	Ю	Public Bidding	31-Mar-22	22-Apr-22	15-Jut-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Bucay North Road, Pagala Section, Barangay Pagala, Bucay, Abra	Regional Office - CAR	Ю	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, La Paz, Abra		NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Salnec - Madalipay - Dugong Bridge Phase 2, Salnec & Dugong, Bucay, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Salnec - Madallipay - Dugong Bridge Phase 3, Salnec & Dugong, Bucay, Abra	Regional Office - CAR	NO	Public Bidding	31-Mar-22	22-Apr-22	15-Jul-22	25-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Bridge Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Soot - San Gregorio - Toon - Bulabulala Bypass Road, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Taripan - Bayabas Road, Barangay Taripan, Malibcong, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	109,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Talogtog - Libtec - Cayapa Road, Dolores/Lagangilang, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	<del>29-</del> Jul-22	DPWH-General Appropriations Act FY 2022	99,000		99,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Dolores- Cardona Bridge and Approaches, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	1 <del>9-</del> Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	98,000		98,000	Bridge Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	l Budget (PhP'	000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Road, Bugbog - Sta. Rosa Road, Barangay Bugbog and Sta. Rosa, Bucay and Peñarrubia, Abra	Regional Office - CAR	Ю	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Road, Sidongan - Damolog Road, Barangay Liguis and Caupasan, La Paz and Danglas, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jui-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	CONVERGENCE AND SPECIAL, SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Patagui Flood Control Structure, Lá Paz, Abra	Regional Office - CAR	Ю	Public Bidding	04-Apr-22	2 <del>6</del> -Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structur
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Canan Flood Control, La Paz, Abra	Regiónal Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		180,000	Construction of Flood Control Structur
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Toon-San Gregorio Flood Control, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	29-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structur



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

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# FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Soot Flood Control Structure, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	04-Apr-22	26-Apr-22	19-Jul-22	2 <del>9</del> -ງປ-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Cardona Flood Control Structure, Barangay Cardona, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		109,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Sidongan Flood Control Structure, Barangay Luis, La Paz, Abra	Regional Office - CAR	NO	Public Bldding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Cardona, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Isit, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Barangay Mudeng, La Paz, Abra	Regional Office - CAR	Ю	Public Bidding	07-Apr-22	29-Apr-22	24-วันก-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CORDILLERA ADMINISTRATIVE REGION** Engineer's Hill, Bagulo City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	CO	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Canan - Poblacion, Barangay Canan and Poblacion, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Coribot, Barangay Mudeng, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Fload Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Maiabbaga, La Paz, Abra	Regional Office - CAR	ю	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Malanas Flood Control Structure, Cuillong, San Juan, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Malanas Flood Control Structure, Guimba and Daoldao, San Juan, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Construction of Flood Control Structure
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Paga Flood Control, Dolores, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	Q4-Jul-22	DPWH-General Appropriations Act FY 2022	99,000		99,000	Construction of Flood Control Structure



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Government Center, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jui-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Building Construction
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Convention Center, La Paz, Abra	Regional Office - CAR	NO	Public Bidding	07-Apr-22	29-Apr-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Building Construction
	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of University of Abra School Building, La Paz Campus, La Paz, Abra	Regional Office - CAR	NO	Public 8Idding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Building Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads along Claveria - Calanasan Kabugao Rd K0625 + 720 - K0625 + 869	Regional Office - CAR	NO	Public 8idding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	96,552		96,552	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads along Claveria - Calanasan Kabugao Rd K0630 + 516 - K0630 + 662	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	91,980		91,980	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Claveria-Calanasan Kabugao Road - K0632 + 007 - K0632 + 194	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	<del>9</del> 4,770		94,770	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

#### FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

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Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Claveria-Calanasan Kabugao Road - K0632 + 194 - K0632 + 310	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	93,900		93,900	Road Construction
	22P00001 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Kennon Rd - K0241 + 650 - K0241 + 790	Regional Office - CAR	YES	Public Bidding	28-Oct-21	22-22-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	122,860		122,860	Construction of Concrete Road
	22P00017 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Enlisted Personnel 5-Storey Condominium, Philippine Wilitary Academy (PMA), Baguio City	Regional Office - CAR	YES	Public Bidding	07-Dec-21	28-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	130,000		130,000	Building Construction
	22P00026 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Office's 5- Storey Condominium, Philippine Military Academy (PMA), Baguio City	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Building Construction
	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of DPWH Regional Office CAR Office Building, Engineer's Hill, Bagulo City	Regional Office - CAR	Ю	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Building Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief description of Program/Project)
	22P00012 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0301 + (-905) - K0304 + 024, K0313 + 175 - K0317 + 533, K0319 + 000 - K0322 + 600, K0324 + 000 - K0327 + 000, K0328 + 700 - K0330 + 500, K0331 + 751 - K0333 + 1495, K0336 + 000 - K0342 + 222	Regionai Office - CAR	YES	Public Bidding	23-Nov-21	14-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Preventive Maintenance - Road
	22P00024 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Marcos Hi-way - K0260 + (-686) - K0264 + 000, K0264 + 460 - K0266 + 000, K0265 + 709 - K0267 + 165, K0267 + 325 - K0270 + 500	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	09-May-22	1 <del>9</del> -Мау-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Preventive Maintenance - Road
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Primary Roads - Kennon Rd - K0228 + 886 - K0228 + 970, K0237 + 529 - K0237 + 777, K0239 + 000 - K0239 + 100	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-Generat Appropriations Act FY 2022	477,140		477,140	Road Construction
	22P00020 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0315 + 736 - K0315 + 918	Regional Office - CAR	YES	Public Bidding	08-Dec-21	29-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Benguet-Nueva Vizcaya Rd - K0281 + (-050) - K0281 + 155	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	140,000		140,000	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	vity	Source of	Estimated	i Budget (PhP	'000)	Remarks
Procu	rement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
Ensure S Road Sys Program Reconstri Slope Co Secondar	ZATIONAL OUTCOME 1: Safe and Reliable National stem - Asset Preservation - Rehabilitation/ ruction of Roads with Slips, vilapse, and Landslide - ry Roads - Benguet-Nueva Rd - K0284 + 450 - K0284 +	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
Ensure S Road Sys Program Reconstri Slope Col Secondar	ZATIONAL OUTCOME 1: Safe and Reliable National stem - Asset Preservation - Rehabilitation/ ruction of Roads with Silps, Illapse, and Landslide - ry Roads - Benguet-Nueva Rd - K0293 + 020 - K0293 +	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	270,000		270,000	Road Construction
Ensure S Road Sys Program Reconstri Slope Col Secondar	ZATIONAL OUTCOME 1: Safe and Reliable National stem - Asset Preservation - Rehabilitation/ ruction of Roads with Slips, Jilapse, and Landslide - ry Roads - Benguet-Nueva Rd - K0302 + 320 - K0302 +	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Road Construction
Ensure S. Road Sys Program Reconstri Slope Col Secondar	ZATIONAL OUTCOME 1: Safe and Reliable National stem - Asset Preservation - Rehabilitation/ ruction of Roads with Slips, Nlapse, and Landslide - ry Roads - Cong. Andres Acop Rd - K0316 + 100 - K0316 +	Regional Office - CAR	NO	Public Bidding	12-Apr-22	04-May-22	12-Aug-22	22-Aug-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
Ensure S Road Sys Program Reconstri Slope Col Secondar	ZATIONAL OUTCOME 1: Safe and Reliable National stem - Asset Preservation - Rehabilitation/ ruction of Roads with Slips, Illapse, and Landslide - ny Roads - Cong. Andres Acop Rd - K0318 + 570 - K0318 +	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	170,000		170,000	Road Construction

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0314 + 430 - K0314 + 563	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0314 + 845 - K0315 + 000	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0314+719 - K0314 + 760, K0314 + 793 - K0314 + 845	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	130,000		130,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0315 + 940 - K0316 + 090	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0316 + 240 - K0316 + 365	- Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	135,000		135,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	í Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0316 + 549 - K0316 + 725	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0319 + 190 - K0319 + 320	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0341 + 115 - K0341 + 255	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	22P00016 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Siope Collapse, and Landsilde - Tertiary Roads - Itogon-Dalupirip-Sn Manuel Bdry Rd - K0271 + 286 - K0271 + 413	Regional Office - CAR	YES	Public Bidding	07-Dec-21	28-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	22P00018 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Siope Collapse, and Landslide - Tertiary Roads - Itogon-Dalupirip-Sn Manuel Bdry Rd - K0271 + 889 - K0272 + 050, K0272 + 393 - K0272 + 458	Regional Office - CAR	YES	Public Bidding	08-Dec-21	29-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

#### FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	22P00035 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Asin-Nangalisan JctBayabas- Monglo Jct. (Section 1 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	NO	Public Bidding	07-Jan-22	31-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	180,000		180,000	Road Construction
	22P00014 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog IdtCalot-Pappa- Bagong-Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 1	Regional Office - CAR	YES	Public Bidding	24-Nov-21	15-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio-La Trinidad- Itogon-Sablan-Tuba and Tublay, Kamog JctCalot-Pappa-Bagong- Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 2, Benguet	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	177,000		177,000	Road Construction
	22P00015 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog JdtCalot-Pappa- Bagong-Balluay-Tuel Jdt. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office - CAR	YES	Public Bidding	24-Nov-21	15-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Road Construction
	22P00005 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio- La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog JctCalot-Pappa- Bagong-Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 4, Benguet	Regional Office - CAR	YES	Public Bidding	09-Nov-21	06-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		. 300,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)	!	PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	22P00030 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-itogon-Sablan-Tuba and Tublay, Kamog JctCalot-Pappa- Bagong-Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Circumferential Road), Package 5, Benguet	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Road Construction
	22P00004 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog JctCalot-Pappa- Bagong-Balluay-Tuel Jct. (Section 2 of BLISTT Outer Ring Grcumferential Road), Package 6, Benguet	Regional Office - CAR	YES	Public Bidding	09-Nov-21	06-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Road Construction
	22P00009 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio- La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4B of BLISTT Outer Ring Circumferential Road), Package 3, Benguet	Regional Office - CAR	YES	Public Bidding	23-Nov-21	14-Dec-21	08-Mar-22	18-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	22P00029 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion JctBatuang- Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road), Benguet	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	08-Mar-22	18-Mar-22	DPWH-General Appropriations Act FY 2022	157,000		157,000	Road Construction
	22P00036 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Bagulo- La Trinidad-Itogon-Sablan-Tuba and Tublay, Guisset-Binga-Baloy-Tinongdan (Section 5 of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	NO	Public Bidding	07-Jan-22	31-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	240,000		240,000	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP)	]	PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of		i Budget (PhP		Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	22P00039 ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Itogon- Dalupirip-San Nicolas Road, Itogon, Benguet	Regional Office - CAR	NO	Public Bidding	10-Jan-22	31-Jan-22	06-วันก-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	22P00032 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Devices along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba Rd - K0258 + 100 - K0264 + 370, K0265 + 200 - K0281 + 920	Regional Office - CAR	NO	Public Bidding	29-Dec-21	19-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	80,000		80,000	Preventive Maintenance - Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-Bontoc Rd - K0254 + (-586) - K0260 + 000	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	130,000		130,000	Preventive Maintenance - Road
	22P00011 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along Baguio-tlogon Rd - K0254 + (-651) - K0258 + 595, K0261 + 000 - K0268 + 055	Regional Office - CAR	YES	Public Bidding	23-Nov-21	14-Dec-21	17-Mar-22	27-Mar-22	DPWH-General Appropriations Act FY 2022	210,000		210,000	Preventive Maintenance - Road
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Camp 1 - Tabaan Sur - Tabaan Norte - Taloy Sur Road to Marcos Highway, Tuba Benguet	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	220,000		220,000	Road Construction
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

# FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)	-	PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building Phase II, La Trinidad, Benguet	Regional Office - CAR	NO	Public Bidding	15-Apr-22	09-May-22	14-Jun-22	24-Jun-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Building Construction
	22P00038 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Piminggan - Saguitlang - Lubas - Dungon Road in support to Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	Regional Office - CAR	NO	Public Bidding	10-Jan-22	31-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	22P00037 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sagpat Kibungan Benguet - Santol La Union Road	Regional Office - CAR	NO	Public Bidding	10-Jan-22	31-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	22P00040 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Road, Anovang DOMOLPOS Itogon - Kayapa Nueva Vizcaya, Itogon, Benguet	Regional Office - CAR	Ю	Public Bidding	13-Jan-22	07-Feb-22	13-Jun-22	23-Jun-22	DPWH-General Appropriations Act FY 2022	300,000		300,000	Road Construction
	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Construction of DPWH Benguet 1st District Engineering Office Main Building, Benguet	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Building Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Cong. Andres Acop Cosalan Rd - K0343 + (-746) - K0353 + 173, K0353 + 227 - K0359 + 400	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
· ''''''''''''''''''''''''''''''''''''	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Gov. Bado Dangwa National Rd - K0275 + 229 - K0276 + 636, K0277 + (-357) - K0292 + 880, K0292 + 961 - K0297 + 000	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Preventive Maintenance - Road
	22P00023 CRGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0338 + 150 - K0338 + 300	Regional Office - CAR	YES	Public Bidding	08-Dec-21	29-Dec-21	09-May-22	19-May-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	22P00025 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0338 + 700 - K0338 + 900	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	09-May-22	19-May-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	22P00027 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliab/e National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0339 + 334 - K0339 + 500	Regional Office - CAR	YES	Public Bidding	09-Dec-21	31-Dec-21	09-May-22	19-May-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	vity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of 1B	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0318 + (-280) - K0318 + (-430)	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0319 + 560 - K0319 + 736	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	120,000		120,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reilable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0338 + 320 - K0338 + 480	Regional Office - CAR	Ю	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Gov. Bado Dangwa National Rd - K0339 + 500 - K0339 + 660	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	170,000		170,000	Road Construction
	22P00006 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Baguio- La Trinidad-Itogon-Sablan-Tuba and Tublay, Labey-Lacamen Provincial Road (Section 4A of BLISTT Outer Ring Circumferential Road), Package 1, Benguet	Regional Office - CAR	YES	Public Bidding	16-Nav-21	07-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	170,000		170,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
0 N: D L T T R C	2P00007 ORGANIZATIONAL NJTCOME 1 : Ensure Safe and Reliable lational Road System - Network evelopment Program - Construction f Missing Links/ New Roads - Baguio- a Trinidad-Itogon-Sablan-Tuba and ublay, Labey-Lacamen Provincial oad (Section 4A of BLISTT Outer Ring ircumferential Road), Package 2, enguet	Regional Office - CAR	YES	Public Bidding	16-Nov-21	07-Dec-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이 이	2P00008 ORGANIZATIONAL UTCOME 1 : Ensure Safe and Reliable lational Road System - Network evelopment Program - Construction f Missing Links/ New Roads - Bagulo- a Trinidad-Itogon-Sablan-Tuba and ublay, Labey-Lacamen Provincial oad (Section 4A of BLISTT Outer Ring ircumferential Road), Package 3, enguet	Regional Office - CAR	YES	Public Bidding	16-Nov-21	07-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
O N. D I L I Tr (S	2P00002 ORGANIZATIONAL ATCOME 1 : Ensure Safe and Reliable lational Road System - Network evelopment Program - Construction f Missing Links/ New Roads - Baguio- a Trinidad-Itogon-Sablan-Tuba and ublay, Tuel Jct Ambongdolan Jct. Section 3 of BLISTT Outer Ring ircumferential Road), Benguet	Regional Office - CAR	YES	Public Bidding	28-Oct-21	22-Nov-21	21-Feb-22	03-Mar-22	DPWH-General Appropriations Act FY 2022	26,000		26,000	Road Construction
ମ ଅ ମ ମ ମ ମ ମ ଅ	2P00022 CONVERGENCE AND PECIAL SUPPORT PROGRAM - Special oad Fund - Motor Vehicle User's harge (MVUC) as per R.A. 11239 - reventive Maintenance (Asphalt werlay) along Gov. Bado Dangwa lational Rd - K0308 + 500 - K0318 + 67	Regional Office - CAR	YES	Public Bidding	08-Dec-21	29-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Preventive Maintenance - Road
Si Ri Ci Bi Bi	2P00013 CONVERGENCE AND PECIAL SUPPORT PROGRAM - Special oad Fund - Motor Vehicle User's harge (MVUC) as per R.A. 11239 - reventive Maintenance along Bagulo- iontoc Rd - K0281 + 195 - K0288 + 27	Regional Office - CAR	YES	Public Bidding	23-Nav-21	01-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Preventive Maintenance - Road



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PM0/	Is this an	Mode of	Schedu	ie for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
Procurement Program	m/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	CO	(brief description of Program/Project)
22P00010 CONVERGENCE SPECIAL SUPPORT PROGR Road Fund - Motor Vehicle Charge (MVUC) as per R.A Preventive Maintenance al Bontoc Rd - K0288 + 827 730, K0299 + 750 - K0300	RAM - Special e User's A. 11239 - long Baguio- - K0299 +	Regional Office - CAR	YES	Public Bidding	23-Nov-21	14-Dec-21	07-Mar-22	17-Mar-22	DPWH-General Appropriations Act FY 2022	220,000		220,000	Preventive Maintenance - Road
22P00031 CONVERGENCE SPECIAL SUPPORT PROGR Road Fund - Motor Vehicle Charge (MVUC) as per R.A Preventive Maintenance al Bado Dangwa National Rd 000 - K0351 + 256, K0328 K0335 + 000	RAM - Special e User's A. 11239 - long Gov. I - K0346 +	Regional Office - CAR	NO	Public Bidding	29-Dec-21	19-Jan-22	06-Jun-22	16-Jun-22	DPWH-General Appropriations Act FY 2022	220,000		220,000	Preventive Maintenance - Road
CONVERGENCE AND SPEC SUPPORT PROGRAM - Sus Infrastructure Projects Alle (SIPAG) - Access Roads ar from the National Road/s I Major/ Strategic Public Bui Facilities - Construction of Gadang - Lanas - Ampong Gadang & Sagubo, Kapang	stainable eviating Gaps nd/or Bridges leading to ildings/ f Road, jet - Bagulin,	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	150,000	,	150,000	Road Construction
CONVERGENCE AND SPEC SUPPORT PROGRAM - Bas Infrastructure Program (B) Roads and/or Bridges from National Roads connecting Indigenous People (IP) Co Construction of Beyeng - 1 Road, Bakun and Kibungar	sic MP) - Access In the g to pommunities - Tacadang	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
22P00041 CONVERGENCE SPECIAL SUPPORT PROGR Infrastructure Program (Bi Roads and/or Bridges from National Roads connecting Indigenous People (IP) Co Construction of Road, Kap Benguet - San Gabriel, La	RAM - Basic IIP) - Access In the g to pommunities - pangan,	Regional Office - CAR	NO	Public Bidding	13-Jan-22	07-Feb-22	13-Jun-22	23-Jun-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction



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Code (PAP)	-	PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Tota!	MOOE	co	(brief description of Program/Project)
	22P00042 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Sinacbat - Alliem Road, Bakun, Benguet	Regional Office - CAR	NO	Public Bidding	13-Jan-22	07-Feb-22	13-Jun-22	23-Jun-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	22P00021 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Tertiary Roads - Banaue-Hungduan- Benguet Bdry Rd - K0366 + 000 - K0366 + 150	Regional Office - CAR	YES	Public Bidding	08-Dec-21	29-Dec-21	14-Mar-22	24-Mar-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Kiangan-Tinoc- Buguias Rd - K0355 + 550 - K0355 + 650	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Lamut River, Sta. 18+300 - Sta. 18+850 (Pieza Side), Lamut, Ifugao	Regional Office - CAR	NO	Public Bidding	19-Apr-22	11-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	39,500		39,500	Construction of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Siope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0350 + 660 - K0350 + 775	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	85,905		85,905	Road Construction



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Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0353 + 740 - K0353 + 848	Regionai Office - CAR	ю	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	94,444		94,444	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0358 + 880 - K0359 + 047	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-5ep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	69,000		69,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0362 + 040 K0362 + 240, K0386 + 536 - K0387 + 000, K0409 + 600 - K0409 + 765	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	60,000		60,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Aguinaldo-Toboy- Natonin Road, Aguinaldo, Ifugao	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	122,500		122,500	Road Construction
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Mariis Main Canal (San Jose Section), Sta. 3+616 - Sta. 5+000, San Jose, Alfonso Lista, Ifugao	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	68,166		68,166	Construction of Flood Control Structures



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

ode (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Sta. 27+000 - Sta. 27+490, Busilac, Alfonso Lista, Ifugao	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	24,500		24,500	Construction of Flood Control Structures
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Mapacopaco Flood Control Structure, Sta. 41+000 - Sta. 41+670, Posnaan, Aguinaldo, Ifugao	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	32,467		32,467	Construction of Flood Control Structures
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Miligation Structures and Drainage Systems - Construction of Mapacopaco Flood Control Structure, Sta. 42+SS5 - Sta. 43+000, Posnaan, Aguinaldo, Ifugao	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	2 <del>9</del> -Sep-22	DPWH-General Appropriations Act FY 2022	21,217		21,217	Construction of Flood Control Structure
•.	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Rizal Municipal Police Station Building, Rizal, Kalinga	Regional Office - CAR	NO	Public Bidding	25-Apr-22	17-May-22	19-Sep-22	29-Sep-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baquio City

#### FINAL ANNUAL PROCUREMENT PLAN (FY 2022) For Civil Works & Consulting Services

Code (PAP) Estimated Budget (PhP'000) Remarks PMO/ Is this an Mode of Schedule for Each Procurement Activity Source of Early (brief description of End-User Funds Procurement Total MOOE CO Submission/ Program/Project) Procurement Program/Project Procurement Advertisement Notice of Contract Opening of Activity /Post of IB Award Signing Bidş (YES/NO) CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps DPWH-General (SIPAG) - Access Roads and/or Bridges Regional 17-May-22 29-Sep-22 135,000 135,000 NO Public Bidding 25-Apr-22 19-Sep-22 Appropriations Road Construction from the National Road/s leading to Office - CAR Act FY 2022 Major/ Strategic Public Buildings/ Facilities - Improvement of Mabaca to Taloctoc Road in Tanudan, Kalinga ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation DPWH-General Program - Rehabilitation/ Regional NO Public Bidding 28-Apr-22 20-May-22 08-Aug-22 18-Aug-22 Appropriations 100,000 100,000 Road Construction Reconstruction of Roads with Slips, Office - CAR Act FY 2022 Slope Collapse, and Landslide -Secondary Roads - Kalinga-Abra Rd -K0495 + 552 - K0495 + 708 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National . Road System - Asset Preservation DPWH-General Program - Rehabilitation/ Regional 100.000 100.000 NO Public Bidding 28-Apr-22 20-May-22 08-Aug-22 18-Aug-22 Appropriations Road Construction Reconstruction of Roads with Slips, Office - CAR Act FY 2022 Slope Collapse, and Landslide -Secondary Roads - Kalinga-Abra Rd -K0466 + 065 - K0466 + 150 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation DPWH-General Program - Rehabilitation/ Regional 58,500 58,500 Road Construction 20-May-22 NO Public Bidding 28-Apr-22 08-Aug-22 18-Aug-22 Appropriations Office - CAR Reconstruction of Roads with Slips, Act FY 2022 Slope Collapse, and Landslide -Secondary Roads - Kalinga-Abra Rd -K0490 + 198 - K0490 + 248 ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation DPWH-General Program - Rehabilitation/ Regional 100,000 NO Public Bidding 28-Apr-22 20-May-22 08-Aug-22 18-Aug-22 Appropriations 100,000 Road Construction Reconstruction of Roads with Slips, Office - CAR Act FY 2022 Slope Collapse, and Landslide -Secondary Roads - Kalinga-Abra Rd -K0494 + 455 - K0494 + 594



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kalinga-Abra Rd - K0500 + 167 - K0500 + 246	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	70,000		70,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kalinga-Abra Rd - K0505 + 000 - K0505 + 110	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kalinga-Abra Rd - K0510 + 118 - K0510 + 272	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Kalinga-Abra Rd - K0526 + 102 - K0526 + 146	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	70,000		70,000	Road Construction
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Lubuagan-Batong Buhay-Abra Bdry Rd - K0463 + 714 - K0463 + 810	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	100,000		100,000	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	l Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	ĊŎ	(brief description of Program/Project)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Tinglayan Municipal Police Station Building, Tinglayan, Kalinga	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	7,362		7,362	Building Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Bagulo - Bontoc Rd K0375 + 100 - K0375 + 190, K0375 + 935 - K0376 + 065	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	140,000		140,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Bagulo - Bontoc Rd (X0379 + 880 - K0380 + 020, K0380 + 917 - K0381 + 000	Regional Office - CAR	NO	Public Bidding	28-Apr-22	20-May-22	08-Aug-22	18-Aug-22	DPWH-General Appropriations Act FY 2022	160,000		160,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Baguio-Bontoc Rd - K0369 + 640 - K0369 + 930	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	180,000		180,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Baguio-Bontoc Rd - K0374+100 - K0374+300, Sabangan, Mt. Province	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	150,550		150,550	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	000)	Remarks
Procure	ament Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	co	(brief description of Program/Project)
Ensure Saf Road Syste Program -   Reconstruc Slope Colla Secondary	NTIONAL OUTCOME 1: fe and Reliable National ern - Asset Preservation Rehabilitation/ tion of Roads with Slips, apse, and Landslide - Roads - Mt Prov-Cagayan Ennie Rd - K0415 + 481 - 16	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Road Construction
Ensure Safi Road Syste Program - I Reconstruc Siope Colla Secondary	TIONAL OUTCOME 1: te and Reliable National mr - Asset Preservation Rehabilitation/ tion of Roads with Slips, pse, and Landslide - Roads - Mt Prov-Cagayan Enrile Rd - K0416 + 110 - 90	Regional Office - CAR	ю	Public Bidding	03-May-22	25-May-22	24-Jun-22 .	04-Jul-22	DPWH-General Appropriations Act FY 2022	110,000		110,000	Road Construction
Ensure Safi Road Syste Program - 1 Reconstruc Siope Colla Secondary	ATIONAL OUTCOME 1: 'e and Reliable National am - Asset Preservation Rehabilitation/ tion of Roads with Slips, apse, and Landslide - Roads - Mt Prov-Cagayan Enrile Rd - K0404 + 800 - 35	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
Ensure Safi Road Syste Program - 1 Reconstruc Slope Colla Secondary	TTONAL OUTCOME 1: ie and Reliable National m - Asset Preservation Rehabilitation/ tion of Roads with Slips, spse, and Landslide - Roads - Mt Prov-Cagayan Enrile Rd - K0404 + 955 - 60	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
Ensure Safi Road Syste Program - I Reconstruc Slope Colla Secondary	TIONAL OUTCOME 1: te and Reliable National am - Asset Preservation Rehabilitation/ ction of Roads with Slips, and Landslide - Roads - Mt Prov-Cagayan Enrile Rd - K0406 + 453 - 08	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-Generat Appropriations Act FY 2022	300,000		300,000	Road Construction


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Code (PAP)		PM0/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mt Prov-Cagayan via Tabuk-Enrile Rd - K0418 + 230 - K0418 + 380	Regional Office - CAR	NO	Public Bidding	03-May-22	25-May-22	24-Jun-22	04-Jul-22	DPWH-General Appropriations Act FY 2022	150,000		150,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Mt Prov-Cagayan via Tabuk-Enrile Rd - K0418 + 460 - K0418 + 630	Regional Office - CAR	NO	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landsilde - Secondary Roads - Mt Province Bdry- Calanan-Pinukpuk-Abut Rd - K0424 + 095 - K0424 + 222	Regional Office - CAR	NO	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	74,295		74,295	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Baguio-Bontoc Rd - K0347 + 370 - K0347 + 710	Regional Office - CAR	NO	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Bagulo-Bontoc Rd - K0347 + 710 - K0348 + 050	Regional Office - CAR	NO	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)	,	PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimated	Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracells-Calaccad Rd - K0380 + 173 - K0380 + 330	Regional Office - CAR	Ю	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	200,000		200,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracells-Calaccad Rd - K0380 + 330 - K0380 + 503	Regional Office - CAR	NO	Public Bidding	09-May-22	31-May-22	22-Jul-22	01-Aug-22	DPWH-General Appropriations Act FY 2022	235,000		235,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracelis-Calaccad Rd - K0381 + 162 - K0381 + 362	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22 -	DPWH-General Appropriations Act FY 2022	175,000		175,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracelis-Calaccad Rd - K0381 + 968 - K0382 + 133	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22	DPWH-General Appropriations Act FY 2022	192,000		192,000	Road Construction
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracelis-Calaccad Rd - K0388 + (-1036) - K0399 + 280, K0399 + 363 + K0399 + 504, K0399 + 546 - K0402 + 323	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-3ui-22	30-Jul-22	DPWH-General Apropriations Act FY 2022	250,000		250,000	Road Construction



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

## FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

AP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5 F F T V 4 K 8 K	DRGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct Talubin-Barlig- Natonin-Paracelis-Calaccad Rd - K0402 + 323 - K0408 + 741, K0408 + 939 - K0409 + 040, K0409 + 090, - K0410 + 166, K0410 + 942 - K0416 + 126, K0416 + 301 - K0418 + 000	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
E F F T × 7 × 7 ×	DRGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National koad System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct Talubin-Barlig- vatonin-Paracelis-Calaccad Rd - K0418 + 000 - K0427 + 535, K0427 + 693 - K0428 + 538, K0428 + 735 - K0429 + K0428 + 538, K0428 + 735 - K0429 + K0429 + 798 - K0429 + 855, K0431 + 200 - K0433 + 550, K0436 + 816 - K0438 + 000	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
E F P T V 4	DRGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Fertiary Roads - Jct Talubin-Barlig- Vatonin-Paracells-Calaccad Rd - K0438 + 000 - K0444 + 150, K0444 + 220 - K0453 + 800	Regional Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22	DPWH-General Appropriations Act FY 2022	250,000		250,000	Road Construction
6 F F F S T V +	DRGANIZATIONAL OUTCOME 1: Insure Safe and Reliable National Road System - Asset Preservation rogram - Rehabilitation/ Reconstruction of Roads with Slips, slope Collapse, and Landslide - Tertiary Roads - Jct Talubin-Barlig- vatonin-Paracelis-Calaccad Rd - K0406 + 226 - K0406 + 401, K0405 + 431 - K0406 + 516	Regionai Office - CAR	NO	Public Bidding	12-May-22	03-Jun-22	20-Jul-22	30-Jul-22	DPWH-General Appropriations Act FY 2022	198,000		198,000	Road Construction
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Acti	ivity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief description of Program/Project)
	GEOTECHNICAL INVESTIGATION FOR FY2022 FLOOD CONTROL PROJECTS: CONSTRUCTION OF (1) FLOOD CONTROL STRUCTURE, MARIIS MAIN CANAL (SAN JOSE SECTION), STA. 3+616 - STA. S+000, (2) FLOOD CONTROL STRUCTURE, STA. 27+000 - STA. 27+490 (BUSILAC), (3) MAPACOPACO FLOOD CONTROL STRUCTURE, STA. 41+000 - STA. 41+670 AND STA. 42+555 - STA. 43+000 (POSNAAN) Alfonso Lista and Aguinaldo, Ifugao	Regional Office CAR	NO	Public Bidding	27-Jan-22	07-Feb-22	01-Mar-22	11-Mar-22	PDE 2022	601		601	Conduct of Geotechnical Investigation
	GEOTECHNICAL INVESTIGATION FOR FY2022 FLOOD CONTROL PROJECTS: CONSTRUCTION OF (1) FLOOD CONTROL STRUCTURE ALONG LAGAWE RIVER, STA. 0+000 - STA. 1+060 (TUNGNGOD SIDE), (2) BOLIWONG FLOOD CONTROL, STA. 3+750 - STA. 3+900 AND STA. 4+782 - STA. 5+182, (3) FLOOD CONTROL ALONG NAYON RIVER, STA. 13+195 - STA. 14+140 (BIMPAL SIDE), AND (4) FLOOD CONTROL STRUCTURE ALONG LAMUT RIVER, STA. 18+300 - STA. 18+850 (PIEZA SIDE) Lagawe and Lamut, Ifugao	Regional Office CAR	NO	Public Bidding	27-Jan-22	07-Feb-22	01-Mar-22	11-Mar-22	PDE 2022	650		650	Canduct of Geotechnical Investigation
	GEOTECHNICAC INVESTIGATION FOR THE FY2022 SLOPE PROTECTION PROJECTS ALONG (1) BEINGUET VIZCAYA ROAD, K0281 + (-050) - K0281 + 155, K0284+450 - K0284+590, K0293+020 - K0293+300, K0302+320 - K0302+415; (2) CONG, ANDRES ACOP COSALAN RD, K0314+430 - K0314+743 - K0314+845, K0314+845 - K0315+000, K0315+940 - K0316+090, K03165+100 - K0315+240, K0316+240 - K0316+100 - K0315+240, K0316+240, K0316+100 - K0315+240, K0316+240 - K0316+100 - K0315+240, K0314+115 - K0319+190 - K0319+320, K0341+115 - K0319+190 - K0319+320, K0341+115 - K0315+1200 - K0318+260, K0319+115 - K0318+1200 - K0318+690, K0319+560 - K0318+700 - K0318+690, K0319+560 - K0318+700 - K0318+690, K0319+560 - K0319+736, K0338+200 - K0338+480, K0339+500 - K0339+660, K0355+550 - K0355+650 Bokod, Kabayan, Kibungan, Bakun, Burulas, Renuerb		NO	Public Bidding	27-Jan-22	07-Feb-22	01-Mar-22	11-Mar-22	PDE 2022	899		899	Conduct of Geotechnical Investigation



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Bagulo City

Code (PAP)		PMO/	Is this an	Mode of	Schedu	le for Each Pro-	curement Acti	vity	Source of	Estimated	i Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	GEOTECHNICAL INVESTIGATION FOR THE PY2022 SLOPE PROTECTION PROJECTS ALONG (1) BAGUIO-BONTOC ROAD, K0347-5370 - K0337-710, K0347-710 - K0348-058, K0359-540 - K0369-930, K0374-100 - K0374-935 - K0369-930, K0375-190, K0375-935 - K0375-100 - K0375-190, K0375-935 - K0375-100 - K0375-190, K0375-935 - K0375-100 - K0401-935, K0404-955 - K0405-100, K0406-413 - K0406-708, K0415-4481 - K0415-4515, K04064-798, K0415-4481 - K0415-4516, K04165-401, K0415-4481 - K0415-4510, K04165-401, K0415-410 - K0416-420, K0326-133, K0380-330 - K0380-173 - K0426-152, K0415-431 - K0395-546 - K0124-323, K0426-1323 - K0408-741, K0406+516, K0485+931 - K0418-400, K0418-400 - K0410-8316, K118-402, K0418-400 - K0410-8316, K0418-403, K0418-400 - K0410-8316, K0418-403, K0418-400 - K0410-8316, K0418-403, K0418-400 - K0410-8316, K0418-403, K0418-400 - K0414-1150, K0428-741, K0405-516, K0485+931 - K0428-741, K0428-738 - K0428-435, K0428-735, K0428-735 - K0428-735, K0428-735 - K0428-735 - K0428-735 - K04538, K03, Bauko, Sabangan, Bontoc, Sadanga, Barlig, Natonin ML. Province	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	1,391		1,391	Conduct of Geotechnical Investigation
	GEOTECHNICAL INVESTIGATION FOR THE SINCING AREAS ALONG NATIONAL ROADS (1) TABUK-BANAUE ROAD, K0514+150 - K0514+180, K0518+700 - K0518+740, K0514+180, K0518+700 - K0523+900, K0524+000 - K0523+890 - K0523+900, K0524+300, K0523+890 - K05024+00, K0502+310, K0502+150 - K0502+400, K0502+300 - K0502+320, K0508+950, K0510+000 - K050+500, K0518+800 - K0510+200, K0508+250 - K0508+950, K0510+000 - K0510+500, K0518+800 - K0510+870, (3) CAGLUAN - CALNAN SECTION, K0734+00 - K0724+500, K0534+102 - K0534+264, K0524+366, K0533+000 - K0534+264, K05324+366, K0533+000 - K0534+264, K05324+366, K0533+000 - K0534+264, K0534+156, K0533+000 - K0534+014, K0534+196, K0533+000 - K0534+14850 - K0514+980, K0523+350 - K0523+400, (7) KALINGA-CAGAYAN ROAD, K0514+810 - K0514+980, K0523+350 - K0523+400, (7) KALINGA-CAGAYAN ROAD, K0514+810 - K0514+980, K0523+350 - K0523+400, (7) KALINGA-CAGAYAN ROAD, K0514+810 - K0514+980, K0523+350 - K0523+400, (8) BULANA ORARACELIS ROAD, K0524+030 - K0514+980, K0523+350 - K0523+400, (9) BULANA ORARACELIS ROAD, K0524+030 - K0514+980, K0523+350 - K0523+400, (9) BULANA ORARACELIS ROAD, K0524+030 - K0514+980, K0524+300 - K0523+400, (9) BULANA ORARACELIS ROAD, K0524+030 - K0514+980, K0524+300 - K0523+400, (9) BULANA ORARACELIS ROAD, K0524+030 - K0514+980, K0524+300 - K0524+030, K0514+980, K0524+300 - K0524+300 - K0524+300 - K0514+980, K0524+300 - K0524+300 - K0524+300 - K0514+980, K0524+300 - K0524+300 -	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	2,883		2,883	Conduct of Geotechnical Investigation



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

### FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

For Civil Works & Consulting Services

Code (PAP)		PMO/	Is this an	Mode of	Schedu	ile for Each Pro	curement Act	ivity	Source of	Estimated	d Budget (PhP	'000)	Remarks
	Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	GEOTECHNICAL INVESTIGATION FOR THE SINKING AREAS ALONG NATIONAL ROADS (1) ABBUT-CONNER ROAD, K0557+520 K0557+580, (2) CONNER-KABUGAO ROAD, K0575+636 - K0575+685, K0593+620 - K0593+707, K0599+375 - K0597+546, K0593+207 - K0598+367, K0601+32 - K0601+596, (3) KABUGAO-PUDTOL-LUNA-CAGAYAN BOUINDARY KOAD, X0591+700 - K0511+740, K0513+680, K0614+130 - K0614+230; (4) APAYAD-LLOCDS NORTE ROAD, K0513+680, K0614+130 - K0514+230, K0513+160 - K0523+020 - K0523+735, K0531+660 - K0523+320, K0554+720 - K0541+30, K0623+420 - K05623+735, K0531+660 - K0513+320, K0563+720 - K0541+30, K0623+520 - K05623+730; (5) CLAVERLA-CALAMASAN-KABUGAO ROAD, K0534+320 - K0633+113, K0663+250 - K0663+320 - Conner, Kabugao, Calanasan, Apayao	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	2,703		2,703	Conduct of Geotechnical Investigation
	GEOTECHNICAL INVESTIGATION FOR THE SINKING AREAS ALONG NATIONAL RDADS (1) BAGUID - BONTOC ROAD, K0343+092 - K0343+170, K0367+000 - K0367+141; (2) MT PROVINCE - ILOCOS SUR VIA TUE ROAD, K0397+700 - K0398+000, K0412+180 - K0412+950, (3) DANTAY - SAGADA ROAD, K0392+200 - K0388+730, K0391+000 - K0392+200 - K0388-730, K0391+000 - K0392+200 - K0388-730, K0391+000 - K0392+200 - K0389+800, K0454+000, K0456+390, K0453+890 - K0454+000, K0456+720 - K0459+800 Bauko, Tadian, Sagada and Paracelis, Mt. Province	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	2,550		2,550	Conduct of Geotechnical Investigation



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CORDILLERA ADMINISTRATIVE REGION Engineer's Hill, Baguio City

### FINAL ANNUAL PROCUREMENT PLAN (FY 2022)

Far Civil Warks & Consulting Services

Code (PAP)	PMO/	Is this an	Mode of	Schedu	le for Each Pro	curement Act	ivity	Source of	Estimate	d Budget (PhP	'000)	Remarks
Procurement Program/Project	End-User	Early Procurement Activity (YES/NO)	Procurement	Advertisement /Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
GEOTECHNICAL INVESTIGATION FOR THE SINKING AREAS ALONG NATIONAL ROADS (1) WESTERN LINK CIRCUMFERENTIAL ROAD, K0247+830 - K0247+230, K0248+268 - K0248-304, K0248+44 - K0248+571, (2) LOAKAN ROAD, K0249+000, K0250+871 - K0250+886 (3) OUTLOOK DRIVE, K0253+(-109) - K0239-000, (4) BALATOC ROAD, K0249+010 - K0249+096 (5) SOUTH RIVE, K0252+076 - K0254+100, (6) QUEZON HILL ROAD, K0306+160 - K0306+185, K0307+675 - K0307-707, (7) GOVERNMENT CENTER ROAD, CH. 398 - CH. 425, AND (6) STO, TOMAS - MT, CABUYAO ROAD, K0252+170 - K0252+242, K0252+481 - K0252+1515, K0254+670 - K0252+2181, K0253+315, K0230+670 - K0254+7181, K0253+315, K0230+70 - K0254+7181, K0254+155, Baguio Ciky	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	1,918		1,918	Conduct of Geotechnical Investigation
GEOTECHNICAL INVESTIGATION FOR THE SINKING AREAS ALONG NATIONAL ROADS (1) BAGUIO-BAUANG ROAD, K0291+150 - K0291+500; 2) GOV: BADO DANGWA NATIONAL ROAD, K0289+350 - K0289+400, K0292+200 - K0293+500; K0294+000 - K0292+000, K0293+714 - K0293+900, K0294+350 - K0294+500; (3) BAGUIO-BONTOC ROAD, K0317+850 - K0318+180, K0318+260 - K0318+400, K0318+600 - K0318+750, K0270+010 - K0270+100, K0298+990 - K0299+700 Sabian, Kapangantamb-Bakuf, Benguet	Regional Office CAR	NO	Public Bidding	27-Jan-22	21-Feb-22	15-Mar-22	25-Mar-22	PDE 2022	2,821		2,821	Conduct of Geotechnical Investigation
		· · · · ·					·		16,416		•	
Prepared:			Lec	commending Approx	oval:				Approved:			
CHARLES C. SOKOKEN, Ph.D. Head, Procurement Staff				LEO T. MUSTARI Assurance &/Hydi BAC Chvirterson	rology Division				KHADAFTYA BANGI Regional Diving	GOL		

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# DPWH-CAR Regional Office FINAL Annual Procurement Plan for FY 2022 (GOODS AND SERVICES)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement		dule for Each P			Source of Funds	Estir	nated Budget	(PhP)	Remarks
		<u> </u>	(Yes/No)		Posting of IB/REI	/ Submission/O pening of Bids		Contract Signing		Totai	MOOE	co	(brief description of Projection)
OFFIC	E OF THE REGIONAL DI	REGIOR					Manufacture and a second						
	OFFICE SUPPLIES	T					94599 C						1
1	Ist Quarter	ORD	NO	Competitive Bidding		<u> </u>					<u> </u>		
2	2nd Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	479,080.00	0.00	479,080,00	
3	Ind Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	48,520.00	0.00		
4	Ih Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	54,980.00	0.00	54,980.00	
1	ANITORIAL SUPPLIES				4th Quarter	4th Quarter	41h Quarter	4th Quarter	GoP	51,620.00	0.00	51,620,00	
1.	st Quarter	ORD	NO	Competitive Bidding						-			
2	nd Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,700.00	0.00	22,700.00	
3	rd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,700,00	0.00	22,700.00	
4	th Quarter	ORD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,700.00	0.00	22,700.00	
OMPU	TER EQUIPMENT/SUPPLIES	1			4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,700.00	0.00	22,700.00	
_	st Quarter	ÓRD	NO NO									22,700.00	
	nd Quarter	ORD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	456,500.00	0.00	456,500.00	
	rd Quarter	ORD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	98,000.00	0.00	98.000.00	
_	h Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	93,000,00	0.00		· · · · · · · · · · · · · · · · · · ·
	OF THE ASSISTANT RE		NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	93,000.00	0.00	93,000.00	
		GIONALIDIR	ECTOR 的 20							30,000,00		93,000.00	
_	OFFICE SUPPLIES										<b>第</b> 121 年 1 年 1 年 1 年 1 年 1 年 1 年 1 年 1 年 1		
	st Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter						
	nd Quarter	ÓARD	NO	Competitive Bidding	2nd Quarter	2nd Quarter		1st Quarter	GoP	48,960.00	0.00	48,960.00	
	d Quarter	OARD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	GoP	43,545.00	0.00	43,545.00	
41	h Quarter	OARD	NQ	Competitive Bidding	4th Quarter		3rd Quarter	3rd Quarter	GoP	43,560.00	0.00	43,560.00	
co	OMMON COMPUTER				Hun Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	44,845.00	0.00	44,845.00	
SUP	PLIES/CONSUMABLES							1 1					
15	t Quarter	OARD	NO	Competitive Bldding	<u> </u>								
20	d Quarter	OARD	NO	Competitive Bidding	1st Quarter		1st Quarter	1st Quarter	GoP	11,000.00	0.00	11,000,00	· · · · · · · · · · · · · · · · · · ·
3/1	d Quarter	OARD	NO	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	11.000.00	0.00	11.000.00	
415	Quarter	OARD		Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	11,000.00	0.00	11,000.00	
					4th Quarter	4th Quarter	th Quarter	4lh Quarter	GoP	11,000,00	0.00	11.000.00	
	EQUIPMENT/APPLIANCES											11,000.00	
	Quarter	OARD	NO	Competitive Bidding	1st Quarter	1st Quarter	st Quarter						
	Quarter	OARD	NO	Competitive Bidding				1st Quarter	GoP	22,000.00	0.00	22,000.00	
<b>L'ANNI</b>	NGAND DESIGN DIVISI	ON	<b>新闻的</b> 和教室					3rd Quarter	GoP	2,500.00	0.00	2,500.00	
оммо	N COMPUTER SUPPLIES /												
	etc.				i l								
210	d Quarter	Pⅅ	NO	Competitive Bidding					_			ĺ	
	Quarter	Pⅅ		Competitive Bidding			nd Quarter	2nd Quarter	GoP	4,877,250.00	0,00	4.877.250.00	
	CATERING	,		southermine Bigglub	4th Quarter	4th Quarter 4	th Quarter	4th Quarter	GoP	4,738,750.00	0.00	4,738,750.00	- · · · · · · · ·
151	Quarter	PADD										4,100,700.00	
	Quarter	Pⅅ		Competitive Bidding	1st Quarter	1st Quarter 1	st Quarter	1st Quarter	GoP	250,000.00	0.00	250.000.00	
	Quarter	Pⅅ		Competitive Bidding	2nd Quarter	2nd Quarter 2	nd Quarter	2nd Quarter	GoP	250,000,00	0.00	250,000,00	
	Quarter			Competitive Bidding	3rd Quarter	Ind Quarter 3		3rd Quarter	GoP	250,000.00	0.00		
_		P&OD	NO C	Competitive Bidding	4th Quarter	th Quarter 4		4th Quarter	GoP	250,000.00		250,000.00	
	R 10 SERVICES, REPAIR &					f			001	200,000.00	0.00	250,000.00	
	T, ACCESSORIES, etc.												
1st	Quarter	Pⅅ	NO C	ampetitive Bidding	1								
211	Quarter	Pⅅ		Competitive Bidding				1st Quarter	GoP	350,000.00	0.00	350,000,00	
3rd	Quarter	Pⅅ		competitive Bidding				2nd Quarter	GoP	350,000,00	0.00	350,000,00	
4th	Quarter	Pⅅ		ompetitive Bidding				3rd Quarter	GoP	350,000,00	0.00	350,000,00	
AINING	S SUPPLIES / MATERIALS				4th Quarter 4	th Quarter 4	h Quarter 4	Ath Quarter	GoP	350,000.00	0.00	350,000.00	
	Quarter	Pⅅ											
1.04		- 400		ampetitive Bidding	1st Quarter 1	st Quarter 1	Quarter 1	st Quarter	Gop	406,110.00	0.00	406,110.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Scheo	ule for Each P	rocurement A	ctivity	Source of Funds	Estim	ated Budget (	PhP)	Remarks
		Lilu-Osei	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project)
	nd Quarter	Pⅅ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	406,110.00	0.00	406.110.00	
	rd Quarter	Pⅅ	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	406,110.00	0.00	406,110.00	
	th Quarter	P&0D	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	406,110.00	0.00	406,110.00	
	MON OFFICE SUPPLIES				l								
	st Quarter	Pⅅ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	203,800.00	0.00	203,800,00	
	nd Quarter	Pⅅ	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,160,400.00	0.00	1,160,400.00	
	rd Quarter	P&00 P&00	NO NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	87,150.00	0.00]	87,150.00	
	IODUCTION SERVICES	Paulo		Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,218,850.00	0.00	1,218,850.00	
	nd Quarter	Pⅅ											
	UIPMENT & ACCESSORIES	Fabb	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	0.00	1,000,000.00	
	st Quarter												• •
		Pⅅ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00	0.00	1,212,500.00	
	D SURVEY EQUIPMENT / S / SUPPLIES & MATERIALS					1							
	st Quarter	P&00	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,000,00	0.00	41.000.00	
	nd Quarter	Pⅅ	NO	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GOP	1,841,820.00	0.00	1,841,820.00	
	rd Quarter	Pⅅ	NO	Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	5,349,400.00	0.00	5,349,400.00	
41	h Quarter	Pⅅ	NO	Competitive Bidding	4th Quarter	• • • • • • • • • • • • • • • • • • • •	4th Quarter	4th Quarter	GoP	12,114,800.00	0.00	12,114,800.00	
	OMMON COMPUTER					in additor	The would be	Hin Quarter				12,114,000.00	• • • • • • • • • • • • • • • • • • • •
ACCE	ESSORIES EQUIPMENT / GADGETS										[		
15	st Quarter	Pⅅ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,258,300,00	0.00	3,258,300.00	
20	nd Quarter	Pⅅ	NO	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	3,319,500.00	0.00	3,319,500,00	
3n	d Quarter	Pⅅ	NO	Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	9,010,900.00	0.00	9,010,900.00	·
40	h Quarter	Pⅅ	NO	Competitive Bidding	4th Quarter	1	4th Quarter	4th Quarter	GoP	3,082,500.00	0.00	3,082,500.00	
CONST	RUGTION DIVISION						1 <b>1</b> 1 1 1 1					0,002,000.00	
COMN	NON OFFICE SUPPLIES & DEVICES									and the second			
15	t Quarter	CD	NO	Competitive Sidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,108,066.00	0.00	4,108,066.00	
20	d Quarter	CD	NO	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	3,085,396,00	0.00	3.085.396.00	
3m	d Quarter	CD	NO	Competitive Bkiding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	3,085,396.00	0.00	3,085,396,00	
41	h Quarter	CD	NO	Competitive Bidding	4th Quarter		4th Quarter	4th Quarter	GoP	3,085,396.00	0.00	3,085,396.00	
SURVEY	Y AND FIELD EQUIPMENT											-,	
15	t Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,443,000.00	0.00	30,443,000,00	
	DN COMPUTER SUPPLIES / DEVICES									00,110,000,000	0.00	00,110,000.00	- · · · · · · · · · · · · · · · · · · ·
	1 Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,680,000.00	0.00	11,680,000.00	
PER	SONNEL PROTECTIVE EQUIPMENT												
15	t Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter 1	1st Quarter	1st Quarter	GoP	118,750.00	0.00	118,750.00	
	d Quarter	CD	NO		2nd Quarter			2nd Quarter	GoP	118,750.00	0.00	118,750.00	
	d Quarter	CD	NO		3rd Quarter		3rd Quarter	3rd Quarter	GoP	118,750.00	0.00	118,750.00	
416	n Quarter	CD	NO		41h Quarter			4th Quarter	GoP	118,750.00	0.00	118,750.00	
	CATERING					f							·····
	t Quarter	CD	NO	Competitive Bidding	1st Quarter	1st Quarter 1	1st Quarter	1st Quarter	GoP	90,000.00	0.00	90,000.00	
	d Quarter	C0		Competitive Bidding	2nd Quarter	2nd Quarter 2	2nd Quarter	2nd Quarter	GoP	90,000.00	0.00	90,000.00	
	d Quarter	CD			3rd Quarter	3rd Quarter 3	3rd Quarter	3rd Quarter	GoP	90,000.00	0.00	90,000.00	
	Quarter	CD	NO	Competitive Bidding	4th Quarter	4th Quarter 4	4lh Quarter	4th Quarter	GoP	90,000.00	0.00	90,000.00	
	MISCELLANEOUS												
	t Quarter	CD	NÔ		1st Quarter		Ist Quarter	1st Quarter	GoP	80,000.00	0.00	80,000.00	
	d Quarter	CD	NO		2nd Quarter			2nd Quarter	GoP	80,000.00	0.00	80,000.00	
	d Quarter				3rd Quarter			3rd Quarter	GoP	80,000,00	0.00	80,000.00	
	Quarter	CD			4th Quarter		th Quarter	4th Quarter	GoP	80,000.00	0.00	80,000.00	
	YASSURANCE AND HY	JKOLOGY/D	IVISION										
	ON COMPUTER SUPPLIES												
	Quarter	QAHD	NO	Competitive Bidding						1		1	

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Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement	Mode of Procurement		dule for Each I		Activity	Source of Funds	Estin	nated Budget	(PhP)	Remarks
_			Activity? (Yes/No)		Advertisemen Posting of IB/REI	t/ Submission/C pening of Bid		Contract Signing	7	Total	MOOE	co	(brief description of Projec
2nd Qua 3rd Quar		QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter					
4th Quar		QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	586,900.00	0.00	***/***	
		QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	584,100.00	0.00		
1st Quar	OFFICE SUPPLIES						Hir Guarter	and Guarter	GOP	536,100.00	0.00	536,100.00	
2nd Quar		QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
3rd Quar		QAHD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		425,690.00	0.00		
4th Quar		QAHD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	258,400.00	0.00		
		QAHD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter		393,515.00	0.00		
	UPPLIES FOR FIELD STING EQUIPMENT					durite.		4in Quarter	GoP	235,225.00	0.00	235,225,00	
1st Quart	ler	QAHD	NO	Competitive Bidding	-					1			
4th Quart		QAHD	NO	Competitive Bldding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200.000.00	0.00	200,000,00	
COMMO	ON COMPUTER				4th Quarter	41h Quarter	4th Quarter	4th Quarter	GoP	19,608,680.00	0.00		
ACCESSORI	ES / EQUIPMENT /		i i		1							10,000,000.00	
	S / FURNITURE						1						
1st Quart		QAHD	NO	Compatible Distance									
2nd Quar		QAHD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	166,000.00	0.00	188 000 00	
4th Quart		QAHD .		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,357,000.00	0.00	166,000.00	
	ENT FOR SOIL			Competitive Bidding	4th Quarter	4lh Quarter	4th Quarter	4lh Quarter	GoP	2,500.00	0.00	1,357,000.00	
EXPLORATIO	N & PROFILING OF ADS (IRI w/ SERVICE									2,000.00	0.00	2,500.00	
VE	EHICLE)												
2nd Quart	ler	QAHD	NO	Competitive Bidding									
	SERVICE VEHICLES				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500,000.00	0.00	17,500,000.00	
AND 36 MG	OTOR VEHICLES												
1st Quarte		QAHD	NO	Competitive Bidding									
2nd Quart	er	QAHD		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	680,500.00	0.00	680,500.00	
3rd Quarte	er	QAHD		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,500.00	0.00	680,500.00	
4th Quarte		QAHD		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	680,500.00	0.00	680,500.00	
JANITORIA	L SUPPLIES AND				41h Quarter	4th Quarter	4th Quarter	4lh Quarter	GoP	680,500.00	0.00	680,500.00	
	EL PROTECTIVE JIPMENT												
2nd Quarte	er	QAHD	NO	Competitive Bidding									
REPAIR, MAI	INTENANCE AND				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	249,900.00	0.00	249,900,00	
ACCESSORIE	S, etc. of SERVICE HICLES										0.00	243,500.00	
1st Quarter		QAHD	NO	Competitive Bidding	1st Quarter	10 0 0						l	
2nd Quarte		QAHD		Competitive Bidding	_		Ist Quarter	1st Quarter	GoP	59,600.00	0.00	59,600.00	
3rd Quarter		QAHD		Competitive Bidding			2nd Quarter	2nd Quarter	GoP	194,460.00	0.00	194,460,00	
4lh Quarter		QAHD		Competitive Bldding			ord Quarter	3rd Quarter	GoP	50,000.00	0.00	50,000,00	
AINTENANO	<b>GE/DIVISION</b>		1. S. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		4in Quarter		th Quarter	4th Quarter	GoP	50,000,00	0.00	50.000.00	
COMMON CON	MPUTER SUPPLIES										State of the second second		
	PPLIES (available at IM-PS)											<u>```</u>	
1st Quarter		MD	NO N	P-53.5 Agency-to-Agency	<u> </u>						1		
2nd Quarte	r	MD		IP-53.5 Agency-to-Agency IP-53.5 Agency-to-Agency			st Quarter	1st Quarter	GoP	158,225.00	0.00	158,225.00	
3rd Quarter		MD		P-53.5 Agency-to-Agency			nd Quarter	2nd Quarter	GoP	124,388.00	0.00	124,388.00	
4th Quarter	· · · · · · · · · · · · · · · · · · ·	MD		P-53.5 Agency-to-Agency P-53.5 Agency-to-Agency				3rd Quarter	GoP	65,825,00	0.00	65,825,00	
OMMON CON	APUTER SUPPLIES				N/A /	N/A 4	th Quarter	4th Quarter	GoP	189,078.60	0.00	189,078.60	
AND OFFI	CE SUPPLIES										0.00	103,070.00	
1st Quarter		MO	NO C	ompetitive Bidding	tst Quarter 1								
2nd Quarter		MD		emental a produce			st Quarter		GoP	5,187,668.86	0.00	5,187,668.86	
3rd Quarter		MD							GoP	253,450.00	0.00	253,450.00	
4th Quarter		MD					d Quarter		GoP	23,800.00	0.00	23,800.00	
					4th Quarter 4	th Quarter 4	h Quarter	4th Quarter	GoP	393,850,00	0.00	393,850.00	

(PAP)     Project     End-User     Procurement Activity? (Yes/No)       FUEL FOR-7 SERVICE VEHICLES, REPAIR & MAINT, ACCESSORIES, etc.     Procurement Activity? (Yes/No)       1st Quarter     MD     NO       2nd Quarter     MD     NO       4th Quarter     MD     NO       2nd Quarter     MD     NO       4th Quarter     MD     NO       2nd Quarter     MD     NO       2nd Quarter     MD     NO       2nd Quarter     EMD     NO       2nd Quarter     EMD     NO       Stopping     3rd Quarter     EMD       2nd Quarter     EMD     NO       1st Quarter     EMD     NO       3rd Quarter     EMD     NO       3rd Quarter     EMD     NO       1st Quarter     EMD     NO       3rd Quarter     EMD     NO       3rd Quarter     EMD     NO       3rd Quarter     EMD     NO       3rd Quarter     EMD     NO       4th Quarter     EMD     NO       3rd Quarter     <	re Bidding 15 re Bidding 27 re Bidding 27 re Bidding 41 re Bidding 15 re Bidding 27 re Bidding 41 re	IB/REI  Ist Quarter Ist Quarter Ist Quarter Ist Quarter Ist Quarter Ist Quarter Ith Quarte	pening of Bids 1st Quarter 2nd Quarter 3nd Quarter 3nd Quarter 4th Quarter WA N/A N/A N/A	3rd Quarter	Contract Signing 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP GoP GoP	Total 760,000.00 735,000.00 735,000.00 735,000.00 1,238,675.00 1,019,375.00	ated Budget (I MOOE 0.00 0.00 0.00 0.00	CO 760,000.00 735,000.00 735,000.00 735,000.00 1,238,675.00	Remarks (brief description of Project)
REPAIR & MAINT, ACCESSORIES, etc.         MD         NO         Competitive Bits           1st Quarter         MD         NO         Competitive Bits           2nd Quarter         MD         NO         Competitive Bits           3rd Quarter         MD         NO         Competitive Bits           4th Quarter         MD         NO         Competitive Bits           EQUIPMENT/MANAGEMENT/DIVISIONIES         MD         NO         Competitive Bits           COMMON OFFICE SUPPLIES, etc.         Ist Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping         Shopping           3rd Quarter         EMD         NO         Shopping           1st Quarter         EMD         NO         Shopping           1st Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           1st Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           1st Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         <	re Bidding 22 er Bidding 3n er Bidding 40 50 50 50 50 50 50 50 50 50 50 50 50 50	2nd Quarter 3rd Quarter 4th Quarter 1st Q	2nd Quarter 3rd Quarter 4th Quarter N/A N/A N/A	2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter 4th Quarter <b>Ath Quarter</b> 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	735,000.00 735,000.00 735,000.00 <b>1,238,675.00</b> 1,019,375.00	0.00	735,000.00 735,000.00 735,000.00	
2nd Quarter     MD     NO     Competitive B       3rd Quarter     MD     NO     Competitive B       4th Quarter     MD     NO     Competitive B       EQUIPMENT/MANAGEMENT/DIVISION     MO     NO     Competitive B       COMMON OFFICE SUPPLIES, etc.     Ist Quarter     EMD     NO     Shopping       2nd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       1st Quarter     EMD     NO     Shopping       1st Quarter     EMD     NO     Shopping       2nd Quarter     EMD     NO     Shopping       1st Quarter     EMD     NO     Shopping       2nd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       4rh Quarter     EMD     NO	re Bidding 22 er Bidding 3n er Bidding 40 50 50 50 50 50 50 50 50 50 50 50 50 50	2nd Quarter 3rd Quarter 4th Quarter 1st Q	2nd Quarter 3rd Quarter 4th Quarter N/A N/A N/A	2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter 4th Quarter <b>Ath Quarter</b> 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	735,000.00 735,000.00 735,000.00 <b>1,238,675.00</b> 1,019,375.00	0.00	735,000.00 735,000.00 735,000.00	
3rd Quarter     MD     NO     Competitive B       4th Quarter     MD     NO     Competitive B       EQUIPMENT/MANAGEMENT/DIVISION     NO     Competitive B       EQUIPMENT/MANAGEMENT/DIVISION     NO     Shopping       COMMON OFFICE SUPPLIES, etc.     NO     Shopping       1st Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       1st Quarter     EMD     NO     Shopping       2rd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       4th Quarter     EMD     NO     Shopping	re Bidding 2r re Bidding 3n re Bidding 40 40 50 50 50 50 50 50 50 50 50 50 50 50 50	2nd Quarter 3rd Quarter 4th Quarter 1st Q	2nd Quarter 3rd Quarter 4th Quarter N/A N/A N/A	2nd Quarter 3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter 4th Quarter <b>Ath Quarter</b> 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP GoP	735,000.00 735,000.00 735,000.00 <b>1,238,675.00</b> 1,019,375.00	0.00	735,000.00 735,000.00 735,000.00	
Ath Quarter         MD         NO         Competitive B           EQUIPMENT/MANAGEMENT/DIVISION         MD         NO         Competitive B           EQUIPMENT/MANAGEMENT/DIVISION         MD         NO         Competitive B           COMMON OFFICE SUPPLIES, etc.         Intervention         MD         Shopping           2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           1rt. EQUIPMENT & ACCESSORIES         Intervention         Shopping           1st Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           1st Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping	e Bidding 3n e Bidding 40 10 15 2n 3n 40 40 15 2n 3n 3n 3n 3n 40 15 2n 3n 2n 2n 2n 2n 2n 2n 2n 2n 2n 2n 2n 2n 2n	Ard Quarter	3rd Quarter 4th Quarter N/A N/A N/A N/A	3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	3rd Quarter 4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP GoP GoP	735,000.00 735,000.00 1,238,675.00 1,019,375.00	0.00	735,000.00 735,000.00	
EQUIPMENT/MANAGEMENT/DIVISION         State           COMMON OFFICE SUPPLIES, etc.	Image: Second	1st Quarter 1 2nd Quarter 1 3rd Quarter 1 4th Quarter 1	4th Quarter N/A N/A N/A	4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	4th Quarter 1st Quarter 2nd Quarter 3rd Quarter	GoP GoP GoP	735,000.00 1,238,675.00 1,019,375.00		735,000.00	
COMMON OFFICE SUPPLIES, etc.         NO         Shapping           1st Quarter         EMD         NO         Shapping           2rid Quarter         EMD         NO         Shapping           3rd Quarter         EMD         NO         Shapping           3rd Quarter         EMD         NO         Shapping           1st Quarter         EMD         NO         Shapping           1st Quarter         EMD         NO         Shapping           2rd Quarter         EMD         NO         Shapping           3rd Quarter         EMD         NO         Shapping           3rd Quarter         EMD         NO         Shapping           3rd Quarter         EMD         NO         Shapping           4th Quarter         EMD         NO         Shapping           OTHER CATEGORIES         VO         Shapping         Shapping	1s 2n 3a 2n 3a 3a 4u 5 1s 2n	1st Quarter I 2nd Quarter I 3nd Quarter I 4th Quarter I	N/A N/A	2nd Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter	GoP GoP	1,238,675.00 1,019,375.00			
1st Quarter     EMD     NO     Shopping       2nd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       4th Quarter     EMD     NO     Shopping       I.T. EQUIPMENT & ACCESSORIES     Ist Quarter     EMD     NO       2nd Quarter     EMD     NO     Shopping       2nd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       4th Quarter     EMD     NO     Shopping       3rd Quarter     EMD     NO     Shopping       4th Quarter     EMD     NO     Shopping       0THER CATEGORIES     NO     Shopping	2n 3n 4tt 1s 2n 2n	2nd Quarter 1 3rd Quarter 1 4th Quarter 1	N/A N/A	2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter	GoP GoP	1,238,675.00 1,019,375.00		1,238,675.00	
2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           1r. EQUIPMENT & ACCESSORIES         NO         Shopping           2nd Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           0rd Rearer         EMD         NO         Shopping	2n 3n 4tt 1s 2n 2n	2nd Quarter 1 3rd Quarter 1 4th Quarter 1	N/A N/A	2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter	GoP	1,019,375.00		1,238,675.00	
3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           Ist Quarter         EMD         NO         Shopping           Ist Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           OTHER CATEGORIES         NO         Shopping	3n 4tt 1s: 2n	ard Quarter I Wh Quarter I	N/A	3rd Quarter	3rd Quarter	GoP	1,019,375.00			
4th Quarter         EMD         NO         Shopping           I.T. EQUIPMENT & ACCESSORIES	4tt 1s1s1s2n	th Quarter I				GoP			1,019,375.00	
LT. EQUIPMENT & ACCESSORIES         Interpretain           1st Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           OTHER CATEGORIES         MO         Shopping	1s:		NVA	4th Quarter			597,175.00		597,175.00	
1st Quarter         EMD         NO         Shopping           2nd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           OTHER CATEGORIES         MO         Shopping	20	st Quarter 1			4th Quarter	GoP	500,075.00		500,075.00	
Znd Quarter         EMD         NO         Shopping           3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           0THER CATEGORIES         NO         Shopping	20	st Quarier II								
3rd Quarter         EMD         NO         Shopping           4th Quarter         EMD         NO         Shopping           OTHER CATEGORIES         VI         VI         VI				1st Quarter	1st Quarter	GoP	300,000.00		300,000.00	
Ath Quarter EMD NO Shopping OTHER CATEGORIES				2nd Quarter	2nd Quarter	GoP	704,100.00		704,100.00	
OTHER CATEGORIES					3rd Quarter	GoP				
A. MAIL COURIER SERVICES		Ith Quarter N	N/A /	4th Quarter	4th Quarter	GoP	21,600.00		21,600.00	
							·			
	nergency Cases N//	1/A	N/A	1st Quarter	1st Quarter	GoP	8,250.00			<u> </u>
2nd Quarter EMD NO NP-53.2 Emerg	nergency Cases N/					GoP	8,250.00		8,250.00	
3rd Quarter EMD NO NP-53.2 Emerg	nergency Cases N/					GoP	8,250.00		8,250.00	
4th Quarter EMD NO NP-53,2 Emerg	nergency Cases N//					GoP	8,250.00		8,250.00	
B. REGISTRATION OF MOTOR VEHICLE (LTO, GSIS, PNP Clearance and Smoke Emission) 1st Quarter EMD NO NP:53.5 Anence										
						GoP	2,237,632.27		2,237,632.27	
The other states of the ot						GoP	1,018,679.92		1,018,679.92	
						GoP	5,383,363,33		5 383,363.33	
4th Quarter EMD NO NP-53.5 Agence	ency-to-Agency N/A	<u>/A</u>	N/A4	ih Quarter	41h Quarter	GoP	110,371.42		110,371.42	
1st Quarter EMD NO Competitive Bid	Elidetian				_ <del></del> _					
2nd Quarter EMD NO Competitive Bid						GoP	2,500,000.00		2,500,000.00	
3rd Quarter EMD NO Competitive Bid						GoP	2,500,000.00	—	2,500,000.00	
4th Quarter EMD NO Competitive Bid						GoP	2,500,000.00		2,500,000.00	
TIRES		n quanter	un cuanes	th Quarter	tin Quarter	GoP	2,500,000.00		2,500,000,00	
4lh Quarter EMD NO Competitive Bld BATTERIES		Ih Quarter 41	4th Quarter 4	th Quarter 4	lih Quarler (	GoP	5,809,600.00		5,809,600.00	
4th Quarter EMD NO Competitive Bid	Bidding 4th	h Quarter 4	th Quarter 4	th Quarter 4	th Quarter	GoP	452,000.00		452,000.00	
LUBRICANTS AND RELATED ITEMS				—r					402,000.00	
1st Quarter EMD NO Competitive Bid				st Quarter 1	Ist Quarter (	3oP	281,380.00		281,380.00	<u> </u>
2nd Quarter EMD NO Competitive Bid					2nd Quarter (	3oP	267,130.00		267,130.00	
3rd Quarter EMD NO Competitive Bid				rd Quarter 3	ord Quarter (	GoP	281,380.00		281,380.00	
4th Quarter EMD NO Competitive Bid FILTERS (AIR, FUEL & OIL)	Bidding 14th	h Quarter 41	ith Quarter 4	th Quarter 4	th Quarter C	BoP	267,330.00		267,330.00	
							-			<u> </u>
1st Quarter EMD NO Competitive Bid				st Quarler 1	st Quarter	3oP	288,792.63		288,792.63	——————————————————————————————————————
2nd Quarter EMD NO Competitive Bid 3rd Quarter EMD NO Competitive Bid					nd Quarter	GoP	95,348.00		95,348.00	<u> </u>
						SoP	235,228.63		235,228.63	
4th Quarter EMD NO Competitive Bid	<u>Jidding</u> 4th	h Quarter 41	th Quarter 41	h Quarter 4	th Quarter C	SoP	88,218.00		88,218.00	
1st Quarter         EMD         NO         Competitive Bid           2nd Quarter         EMD         NO         Competitive Bid						loP	1,777,358.00		1,777,358,00	
3rd Quarter EMD NO Competitive Bide						BoP	1,269,088.00		1,269,088.00	
4th Quarter EMD NO Competitive Bide						ioP	1,455,505.00		1,455,505.00	
SHOP SUPPLIES & MATERIALS		h Quarter 4th	th Quarter 4t	h Quarter 4	th Quarter G	ioP	2,455,727.00		2,455,727.00	
1st Quarter EMD NO Competitive Bide	Diddion tel	t Quarter 1s					-			
	ration in the second se	Quarter 115	st Quarter 1s	st Quarter 1	st Quarter G	ioP	6,522,064.00		6,522,064.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	1 m	fule for Each P		Activity	Source of Funds	Estim	nated Budget	(PhP)	Remarks
			Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Projec
	2nd Quarter	EMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	329,424.00		329,424,00	
	3rd Quarter	EMD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	387,475.00		387,475.00	
	ERSONAL PROTECTIVE	ËMQ	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,840,924.00		16,840,924,00	
	1st Quarter	EMD	<u> </u>									10,010,021,00	
_	2nd Quarter	EMD	NO NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,500.00		10,500.00	·
	OUTSOURCED LABOR	EMD	<u></u>	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	212,000.00	_	212,000.00	
_	1st Quarter	EMD	NO	NP-53.9 - Smalt Value Procurement						-			
	2nd Quarter	EMD	NO	NP-53,9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,800.00		16,800.00	
	3rd Quarter	EMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 3rd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,000.00		4,000.00	
4	th Quarter	EMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A N/A	3rd Quarter 4th Quarter	3rd Quarter	GoP	11,890.00		11,890.00	
Put	chase of Light & Heavy				Hin Guarter	PWA	4in Guarter	4th Quarter	GoP	5,100.00		5,100.00	
1	Ist Quarter	EMD	NQ	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	-			
Elevat	or Preventive Maintenance					13K Quarter	Tak Guarter	rsi quarter	GOP	_274,400,000.00		274,400,000.00	
(P	M) (NIPPON and OTIS)								i .				
1	ist Quarter	EMD	NO	Direct Contracting	1st Quarter	4124				-			
2	Ind Quarter	EMD	NO	Direct Contracting	2nd Quarter	N/A N/A	1st Quarter 2nd Quarter	1st Quarter	GoP	18,000.00		18,000.00	
3	Ind Quarter	EMD	NO	Direct Contracting	3rd Quarter		3rd Quarter	2nd Quarter	GoP	18,000.00		18,000.00	
4	th Quarter	EMD	NO	Direct Contracting	4th Quarter		4lh Quarter	3rd Quarter 4th Quarter	GoP GoP	18,000.00		18,000.00	
INAN	<b>CEDIVISION</b>									18,000.00		18,000.00	
	ION OFFICE SUPPLIES AND		47 A414 200, GP A284 (254)					2588.54C.0428			<u> </u>		
1.1	DEVICES							1					
1	st Quarter	FD	NO	Competitive Bidding						-			
2	nd Quarter	FD	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	206,184.00	0.00	206,184.00	
3	rd Quarter	FD	NO	· · · · · · · · · · · · · · · · · · ·	2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter	2nd Quarter	2nd Quarter	GoP	187,620.00	0.00	187,620.00	
4	th Quarter	FD		Competitive Bidding	4th Quarter		3rd Quarter	3rd Quarter	GoP	182,915.00	0.00	182,915.00	
C	OMMON COMPUTER				40 Quaner	4th Quarter	4ih Quarter	4th Quarter	GoP	179,085.00	0.00	179,085.00	
SUP	PLIES/CONSUMABLES/												
	st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP				
	nd Quarter	FD	NO		2nd Quarter		2nd Quarter	2nd Quarter	GoP	1,480,630.00	0.00	1,480,630.00	
	rd Quarter	FD	NO		3rd Quarter		3rd Quarter	3rd Quarter	GoP	141,930.00	0.00	141,930.00	
	th Quarter	FD	NO		4th Quarter		th Quarter	4th Quarter	GoP	137,330.00	0.00	140,330.00	
1 1 1 1 1 1 1 1	FURNITURE/ OFFICE									107,000,00	0.00	137,330.00	
	st Quarter	FÐ	NO	Competitive Bidding	1st Quarter	1st Quarter	ist Quarter	1st Quarter	GoP	67,000,00			
SPARI	NITORIAL SUPPLIES / EPARTS & ACCESSORIES / D PROTECTION SUPPLIES							Tor Quarter		87,000,00	0.00	67,000.00	
15	st Quarter	FD	NO	Competitive Bidding	1st Quarter	1st Quarter	Ist Quarter	1st Quarter	GoP	-			
	nd Quarter	FD					nd Quarter		GoP	243,090.00	0.00	243,090.00	
	d Quarter	FD	NO				d Quarter		GoP	67,715.00 90,045.00	0.00	67,715.00	
	h Quarter	FD	NO				lih Quarter		GoP	65,165.00	0.00	90,045.00	
	ATERING SERVICES									00,100.00	0.00	65,165.00	
	t Quarter	FD		Competitive Bidding	1st Quarter	1st Quarter 1	st Quarter	1st Quarter	GoP	22,500.00	0.00	22,500.00	
_	d Quarter	FD		Competitive Bidding			Ind Quarter		GoP	22,500.00	0.00	22,500.00	
	d Quarter	FD	· · · · · · · · · · · · · · · · · · ·		3rd Quarter	3rd Quarter 3	rd Quarter		GoP	22,500.00	0.00	22,500.00	·
	h Quarter	FD		Competitive Bidding	4th Quarter	4th Quarter 4	th Quarter		GoP	22,500.00	0.00	22,500.00	
	OF WAY ACQUISITION A	NDILEGAL	DIVISION								0.00	22,000,00	
	AON OFFICE SUPPLIES & DEVICES										(		<u> </u>
	t Quarter	ROWALD		Competitive Bidding	1st Quarter	st Quarter 1	st Quarter	1st Quarter	30P	135,525.00	0.001	125 505 00	
	d Quarter	ROWALD	NO C						30P	76,900.00	0.00	135,525.00	
	d Quarter	ROWALD				-			GoP	58,925.00	0.00	76,900.00	
41	Quarter	ROWALD	NO (						GoP	64,005.00	0.00	58,925.00	
	IT EQUIPMENT							upun tes			0,00	64,005.00	
_11si	t Quarter	ROWALD	NO O	Competitive Bldding	ist Quarter	st Quarter 1	st Quarter	1st Quarter	30P	490.000.00	0.00	490,000.00	

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(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	rement vity?	Sche	dule for Each P	rocurement	Activity	Source of Funds	Esti	mated Budget	(PhP)	Remarks (brief description of Project
					Advertisement Posting of IB/REI	V Submission/C pening of Bids		Contract Signing	1	Total	MOOE	<u>co</u>	
сом	MON COMPUTER SUPPLIES /				IBVACI	<u> </u>	<u> </u>	+	- <u> </u>				
	DEVICES		<u> </u>										
	2nd Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30.400.00	<u> </u>		
	3rd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,900.00	0.00	30,400.00	
_	4th Quarter	ROWALD	<u>NO</u>	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,900.00		12,900.00	
c	OVID-19 RESPONSE ITEMS	ROWALO	<u>NO</u>	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,900.00	0.00	12,900.00	
	1st Quarter	ROWALD		Compatible District						12,000.00	0.00	12,900,00	
	2nd Quarter	ROWALD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22.050.00	0.00	22,050.00	
	3rd Quarter	ROWALD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,350,00	0.00	22,350.00	
	4lh Quarter	ROWALD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22.350.00	0,00	22,350.00	
	MISCELLANEOUS				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	22,350.00	0.00	22.350.00	
	1st Quarter	ROWALD	NO	NP-53.2 Emergency Cases	1								
	2nd Quarter	ROWALD	NQ	NP-53.2 Emergency Cases	1st Quarter 2nd Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	0.00	15.000.00	Petty Cash / Reimbursement
	3rd Quarter	ROWALD	NO	NP-53.2 Emergency Cases		2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	4th Quarter	ROWALD	NO	NP-53.2 Emergency Cases	3rd Quarter 4th Quarter		3rd Quarter	3rd Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
	INISTRATIVE DIVISION					4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	0.00	15,000.00	Petty Cash / Reimbursement
COM	MON OFFICE SUPPLIES AND				的建造的人	Carlos A.	<u>, 1</u>				2		
	DEVICES												
	1st Quarter	AD	NO	Competitive Bidding									
	2nd Quarter	AD		Competitive Bidding	1st Quarter		1st Quarter	1st Quarter	GoP	721,285.00	0.00	721,285.00	
	3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	599,060.00	0.00	599,060.00	
	4th Quarter	AD	NO	Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	780,620.00	0.00	780.620.00	
COWN	MON COMPUTER SUPPLIES,				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	432,190.00	0.00	432,190.00	· · · · · · · · · · · · · · · · · · ·
OFFIC	E EQUIPMENT AND DEVICES					1 1							
	1st Quarter	AD	NO	Competitive Bidding								1	
	2nd Quarter	AD		Competitive Bidding	1st Quarter		1st Quarter	1st Quarter	GoP	3,627,360,00	0.00	3,627,360,00	
	3rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	401,220.00	0.00	401.220.00	
	4th Quarter	AD		Competitive Bidding	3rd Quarter		3rd Quarter	3rd Quarter	GoP	1,424,460.00	0.00	1,424,460.00	
сом	MON COVID-19 RESPONSE				4th Quarter	4th Quarter	4lh Quarter	4th Quarter	GoP	393,020.00	0.00	393,020.00	
	ITEM					1			i				
_	1st Quarter	AD	NÓ	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter						
	2nd Quarter	AD	NO	Competitive Bidding	-		2nd Quarter	1st Quarter 2nd Quarter	GoP	102,950.00	0.00	102,950.00	
	3rd Quarter	AD		Openedities Obtains			and Quarter		GoP	61,750.00	0.00	61,750.00	
	4th Quarter	AD	NO				th Quarter		GoP	61,750.00	0.00	61,750.00	
	OMMON APPLIANCES							4ui Quarter	GoP	67,250.00	0.00	67,250.00	
_	Ist Quarter	AD		Competitive Bidding	1st Quarter	1st Quarter 1	st Quarter	1st Quarter					
	2nd Quarter	AD I		Competitive Bidding					GoP GoP	36,000.00	0.00	36,000.00	
	and Quarter	AD		Competitive Bidding					GoP	<b>·</b>	0.00		
_	MMON OFFICE FIXTURES	AD	NO0						GoP	<u>-</u>	0.00		
	st Quarter							Hill Gedatter	GOP	·	0.00		
	and Quarter	AD		Competitive Bidding	1st Quarter	1st Quarter 1	st Quarter	1st Quarter	GoP	8,000.00			
	Ind Quarter	AD		Competitive Bidding					GoP	0,000.00 [	0.00	8,000.00	
	th Quarter	AD		Competitive Bidding					GoP	<b>-</b>	0.00		
	MON OFFICE SERVICES	AD	NO (	Competitive Bidding					GoP		0.00		_
	st Quarter									<b>i</b>	0.00		
	nd Quarter				Ist Quarter	1st Quarter 1	st Quarter	1st Quarter	GoP	2,087,500.00	0.00	0.007 500.00	
_	rd Quarter	AD	_	Competitive Bidding	2nd Quarter				GoP	3,387,500.00	0.00	2,087,500.00	······
	th Quarter	AD				3rd Quarter 3			GoP T	2,287,500.00	0.00	3,387,500.00	
	ION OFFICE SUPPLIES FOR	~	<u> </u>	Competitive Bidding	Ith Quarter				GoP	2,287,500.00	0.00	2,287,500.00	
	RAININGS / MEETINGS	ļ								2,201,000,00		2,287,500.00	
	st Quarter	AD	C				[	ļ	1				
	nd Quarter	AD -				Ist Quarter 1:	st Quarter 1	st Quarter	30P	418,500,00	0.00	418,500.00	
	rd Quarter	AD DA		term sealth as the seal of the		2nd Quarter 21	nd Quarter 2		GoP	341,250.00	0.00	341,250,00	
	th Quarter	AD		competitive Bidding	rd Quarter 3	and Quarter 3r			GoP	297,350.00	0.00	297,350.00	
		<u> </u>		ompetitive Bidding 4	ih Quarter 4	th Quarter 4t			GoP	217,500.00	0.00	297,350.00	

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(PAP) Project		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
1	-		Activity? (Yes/No)		Advertisement Posting of	/ Submission/C		Contract Signing	1	Total	MOOE		(brief description of Projec
TOKEN	S AND HONORARIUM (FOR		·		IB/REI			, sing and sing		1	1 1		
TRA	ININGS, MEETINGS, AND		1									_	
REWA	RDS AND RECOGNITIONS)												
1:	st Quarter	AD	NO	Competitive Bidding									
	Ind Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	379,500.00	0.00	379,500.00	
_	ind Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	305,500.00	0.00	305,500.00	
	th Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	115,500.00	0.00	115,500.00	
	TERING SERVICES (FOR				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	157,500.00	0.00	157,500.00	
TR	AININGS / SEMINARS /					]	1						· · · · · · · · · · · · · · · · · · ·
_	ORIENTATIONS)												
	st Quarter	AD	NO	Competitive Bidding	-								
_	nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,295,000.00	0.00	2,295,000.00	· · · · · · · · · · · · · · · · · · ·
	rd Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,710,000.00	0.00	1,710,000.00	
41	th Quarter	AD	NQ	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,642,500.00	0.00	1,642,500.00	· · · · · · · · · · · · · · · · · · ·
	AL SUPPLIES (MEDICINES)				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	990,000.00	0.00	990,000.00	· · · · · · · · · · · · · · · · · · ·
	ALSOFFEIES (MEDICINES)												······
15	st Quarter	AD	NÓ	Competitive Bidding						[			
2n	nd Quarter	AD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,757.50	0.00	37,757.50	
310	d Quarter	AD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,812.50	0.00	20,812.50	
	h Quarter	AD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	54,963.25	0.00	54,963.25	
MEDIC	CAL SUPPLIES (GENERAL				4lh Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,012.25	0.00	14,012.25	
	SUPPLY)												<b></b>
15	t Quarter	AD	NO	Competitive Bidding	-			L					
	d Quarter	AD		Competitive Bloding	1st Quarter			1st Quarter	GoP	174,541.50	0.00	174,541.50	
	d Quarter	AD		Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	51,832.00	0.00	51,832.00	
	h Quarter	AD		Competitive Bidding	3rd Quarter			3rd Quarter	GoP	108,782.50	0.00	108,782.50	
	ON JANITORIAL SUPPLIES				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	47,459.00	0.00	47,459,00	
	Quarter	AD	NO	Competitive Bidding	1								
	d Quarter	AD		Competilive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,800.00	0.00	229,800.00	
	d Quarter	AD		Competitive Bidding	2nd Quarter 3rd Quarter	2nd Quarter	2nd Quarter		GoP	213,850.00	0.00	213,850,00	
	Quarter	AD		Competitive Bidding	4th Quarter	3rd Quarter 4th Quarter	3rd Quarter		GoP	568,000.00	0.00	568,000.00	
	MON HOUSE SUPPLIES,				4al Qualter	4th Quarter	4th Quarter	4th Quarter	GoP	211,750.00	0.00	211,750.00	
	NCES AND SERVICES OF						1		1				
	DIFFERENT DPWH-CAR											1	
_	Quarter	AD	NO	Competitive Bidding	1st Quarter								
	d Quarter	AD		Competitive Bidding			st Quarter		GoP	299,900.00	0.00	299,900.00	·····
	Quarter	AD		Competitive Bidding					GoP	700.00	0.00	700.00	
	Quarter	AD	NO	Competitive Bidding					GoP	3,800.00	0.00	3,800.00	
PLUN	BING SUPPLIES AND				4th Quarter	4th Quarter	th Quarter	4lh Quarter	GoP		0.00		
	ACCESSORIES					ľ	ĺ		T				
_	Quarter	AD	NO	Competitive Bidding	1st Quarter	12.0					]		
	Quarter	AD		Competitive Bidding					GoP	81,740.00	0.00	81 740.00	
	Quarter	AD		Competitive Bidding					GoP	70,870.00	0.00	70,870,00	
	Quarter	AD		Competitive Bidding					GoP	75,880.00	0.00	75,880.00	
	JCTION AND HARDWARE		······		Aut Quarter	th Quarter 4	th Quarter	4th Quarter of	GoP	71,380.00	0.00	71,380,00	
	RIALS AND SUPPLIES							ľ					
	Quarter	AD	NO C	Competitive Bidding	1st Quarter	ist Quarter 1					_		
	Quarter	AD		Competitive Bidding					GoP	98,655.00	0.00	98,655.00	
	Quarter	AD		ompetitive Bidding					GoP	146,465.00	0.00	146,465.00	
	Quarter	AD		ompetitive Bidding					SOP	88,635.00	0.00	88,635.00	
	ARDEN SUPPLIES				an auaner 4	th Quarter 4	th Quarter 4	th Quarter	SoP	96,185.00	0.00	96,185.00	
	Quarter	AD	NO C	ompetitive Bidding	1st Quarter 1	d Ouertes							
_	Quarter	AD							60P	39,850.00	0.00	39,850.00	
_	Quarter	AD							loP	15,850.00	0.00	15,850.00	
4th C	Quarter	AD							ioP	13,200.00	0.00	13,200.00	
					surviuaner 14	th Quarter 4	h Quarter 4	th Quarter	ioP	5,700.00	0.00	5,700.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)			dule for Each P		Activity	Source of Funds	Estimated Budget (PhP)			Remarks
					Posting of	/ Submission/O pening of Bids		Contract Signing		Total	MOOE	co	Remarks (brief description of Proj
_	ELECTRICAL SUPPLIES	<u> </u>			1B/REI								
	1st Quarter	AD	NO	Competitive Bidding	1st Quarter	-	l <u> </u>	-					
	2nd Quarter	AD	NO	Competitive Bidding	2nd Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	281,450.00	0.00	281,450,00	
	3rd Quarter	AD	NO	Competitive Bidding	3rd Quarter	2nd Quarter 3rd Quarter	2nd Quarter	2nd Quarter	GoP	158,000.00	0.00		
-	4th Quarter	AD	NO	Competitive Bidding	4lh Quarter	4th Quarter	3rd Quarter	3rd Quarter	GoP	202,900.00	0.00	202,900.00	
	SPROGUREMENT UNIT					aut quatter	4th Quarter	4th Quarter	GoP	108,050.00	0.00	108,050.00	[
COI	MMON OFFICE SUPPLIES &												
	DEVICES					1							
	1st Quarter	BAC	NO	Competitive Bidding									
	2nd Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	76,145.00	0.00	76,145.00	
	3rd Quarter	BAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	79,305.00	0.00		
	4th Quarter	BAC	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	61,045.00	0.00		
	IT EQUIPMENT				41h Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	63,955.00	0.00		
	1st Quarter	BAC	NO	Competitive Bidding	1.1.0								
COWN	MON COMPUTER SUPPLIES /				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	380,000.00	0.00	380,000,00	
	DEVICES				1								
	1st Quarter	BAC	NO	Competitive Bidding	-	<u> </u>				1			
	2nd Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,300.00	0.00	43.300.00	
	3rd Quarter	BAC		Competitive Bidding	2nd Quarter		2nd Quarter	2nd Quarter	GoP	20,800.00	0.00	20,800.00	
	4th Quarter	BAC		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,800,00	0.00	20,800.00	
	VID-19 RESPONSE ITEMS				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,800.00	0.00	20,800.00	
	1st Quarter	BAC	NO	Competitive Bidding									
	2nd Quarter	BAC	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,600.00	0.00	25,600.00	
	3rd Quarter	BAC		Competitive Bldding	2nd Quarter 3rd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,600.00	0.00	25,600.00	
	41h Quarter	BAC	NO	Competitive Bidding	4th Quarter			3rd Quarter	GoP	25,600.00	0.00	25,600,00	
DRD -	PUBLIC AFFAIRS AND IN	FORMATIO	N STAFE				th Quarter	4th Quarter	GoP	25,600.00	0.00	25,600.00	
coi	MMON OFFICE SUPPLIES			AND	國人民國語言語的行為			<ul> <li>Yali</li> <li>Hild</li> </ul>		A MACANA CA	14		
1	1st Quarter	PAIS	NQ	Competitive Bidding							<u> </u>	<u> </u>	
2	2nd Quarter	PAIS		Competitive Bidding	1st Quarter	1st Quarler	ist Quarter	1st Quarter	GoP	51,774,34	0.00	51,774,34	
	3rd Quarter	PAIS		Competitive Bidding	2nd Quarter			2nd Quarter	GoP	29,066,54	0.00	29,066.54	
	4th Quarter	PAIS		Competitive Bidding			Ind Quarter	3rd Quarter	GoP	29,628,74	0.00	29,628.74	
сом	IMON COMPUTER OFFICE				4th Quarter	4th Quarter	th Quarter	4th Quarter	GoP	31,376.14	0.00	31,376.14	
	SUPPLIES												
1	1st Quarter	PAIS	NO	Competitive Bidding									
2	2nd Quarter	PAIS		Competitive Bidding	1st Quarter		st Quarter		GoP	200,200.00	0.00	200,200.00	
3	and Quarter	PAIS		Competitive Bidding					GoP	200,200.00	0.00	200,200.00	
	Ith Quarter	PAIS		Competitive Bidding					GoP	200,200.00	0.00	200,200,00	
	OFFICE EQUIPMENT				41h Quarter	4th Quarter 4	lh Quarter	4th Quarter	GoP	200,200.00	0.00	200,200.00	
	st Quarter	PAIS	NO	Competitive Bidding									
·	2nd Quarter	PAIS		Competitive Bidding	1st Quarter 2nd Quarter				GoP	313,913.00	0.00	313,913.00	
	Ind Quarter	PAIS		Competitive Bidding					GoP	420.00	0.00	420.00	
	th Quarter	PAIS	NO C	Compatibles Ridding					GoP	420.00	0.00	420,00	
RD <sub>©</sub>	INFORMATION AND COM	MUNICATIO	DNITECHNOL	OGYSTAFF	Aul Quarter	4lh Quarter 4	h Quarter	4th Quarter	GoP	420.00	0.00	420.00	
CON	MMON USE ITEMS AND						<u>1. 2 .</u>				2 - <sup>1</sup>		
	CONSUMABLES	1	ļ			-							
1:	st Quarter	ICTS	NO C	Competitive Bidding		_					1		
2	nd Quarter	ICTS		Competitive Bidding				ist Quarter	GoP	12,706.61	0.00	12,706.61	
30	rd Quarter	ICTS							GoP	8,031,46	0.00	8,031,46	
41	Ih Quarter	ICTS		Competitive Bidding				and Quarter d	GoP	8,655.01	0.00	8.655.01	
C	OMPUTER SUPPLIES		— <u> </u>		4th Quarter 4	th Quarter 4	h Quarter 4	th Quarter (	GoP	8,031,46	0.00	8,031,46	
15	st Quarter	ICTS	NO C	competitive Bidding									
21	nd Quarter	ICTS						st Quarter (	SoP	146,888.06	0.00	146.888.06	
31	rd Quarter	ICTS							3oP	38,190.36	0.00	38,190,36	
	h Quarter	ICTS						Ind Quarter C	SoP	43,650.36	0.00	43,650.36	
NETV	WORK OFFICE SUPPLIES		<u> </u>	empeanee boung	4th Quarter 4	th Quarter 4t	n Quarter 4	th Quarter C	SoP	42,150,36	0.00	42,150.36	
15	st Quarter	ICTS	NO C	ompetitive Bidding									
20	nd Quarter	ICTS							SoP	41,457.00	0.00	41.457.00	
				and provide a property of the second s	2nd Quarter ]2	nd Quarter 2r	d Quarter 2	nd Quarter	ioP	20,312,00	0.00		

Auverusement/ Submission/O Novies of A	(PAP)	Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	rement vity?		edule for Each		Activity	Source of Funds	Estin	mated Budget (PhP)		
Bit Guarder         100         Concenting Basing         Methods						Posting of				1				Remarks (brief description of Proje
Interna         US         NO         Constraine Biology         Internal Distance         No Constraine         Statute         No         Statute         Statu			ICTS	NO	Competitive Bidding		_							
BEWCES         Image: Control of Contro of Control of Contro of Control of Control of Con	4th		ICTS	NO				1ehauQ Inc	3rd Quarter	GoP	36 542 00	0.00		
Ind Quarter         DTN         NO         Description         Is Quarter						4th Quarter	4th Quarter	4Ih Quarter	4th Quarter					
Bit Quintri         UTS         NO         Description         It Quintri         It Quintri         It Quintri         Bit Quintri </td <td></td> <td></td> <td>ICTS</td> <td>NO</td> <td>Direct Contracting</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>20,042.00</td> <td>0.00</td> <td>20,542.00</td> <td></td>			ICTS	NO	Direct Contracting						20,042.00	0.00	20,542.00	
Industr         OTB         NO         Detaclessing         Detacts         Detacts <thdetacts< th=""> <thdetacts< th=""> <thdetac< td=""><td></td><td></td><td>ICTS</td><td></td><td></td><td></td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td><u> </u></td><td></td><td></td><td></td></thdetac<></thdetacts<></thdetacts<>			ICTS				1st Quarter	1st Quarter	1st Quarter	GoP	<u> </u>			
Inflower         grs         NO         Direct considing         Did Quirter         Sp Quirter			ICTS				2nd Quarter	2nd Quarter	2nd Quarter					
BRNTRS SECTION         Company         HD Guater	4th o	Quarter	ICTS				3rd Quarter	3rd Quarter	3rd Quarter					
COMMON COMPUTER AND OFFICE         Common Community         Common	BBKNTR	SECTION				4th Quarter	4th Quarter	4th Quarter	4th Quarter					
SUPPLIES         O         O         Consultive Biology         Descriptive Biology <th< td=""><td>COMMON</td><td>COMPUTER AND OFFICE</td><td><u>* * 2 · 2 ·</u></td><td>· · · · · · · · · · · ·</td><td></td><td></td><td></td><td>· · · · ·</td><td></td><td></td><td>5,000,00</td><td>0.00</td><td>5,000.00</td><td></td></th<>	COMMON	COMPUTER AND OFFICE	<u>* * 2 · 2 ·</u>	· · · · · · · · · · · ·				· · · · ·			5,000,00	0.00	5,000.00	
bit During         bit During         Discription         14 During         Stochaster         Is During         Discription         Discripion         Discripion         Di		SUPPLIES								· · · · · · · · · · · · ·	<u> </u>			
Instrume         Displaying         Out         Comparing         Dot Quarter         Data Quarter         Da				NO	Competitive Bidding									
Bit Author         BBK/TTES         NO         Competitive Bidding         Did Quarter         Did Quarter <t< td=""><td></td><td></td><td></td><td>NÓ</td><td>Competitive Bidding</td><td></td><td></td><td></td><td></td><td>GoP</td><td>479.385.00</td><td>0.00</td><td>470 285 00</td><td></td></t<>				NÓ	Competitive Bidding					GoP	479.385.00	0.00	470 285 00	
BBX/TRS         NO         Competitive Biddeg.         Do Wattin         Did Quarter         Ide Quarter         Gap         65,556,00         0.00         65,350,00           Istr Christing         BBX/TRS         NO         Orient Contracting         Ist Quarter         Ist Quarter         Ist Quarter         Gap         55,350,00         0.00         55,350,00           Ist Christing         BBX/TRS         NO         Orient Contracting         Ist Quarter         Ist Quarter         Ist Quarter         Ist Quarter         Ist Quarter         QP         5,000,00         0.00			BBKNTRS	NO	Competitive Bidding				2nd Quarter	GoP				
LELECTRICAL SERVICES			BBKNTRS	NO	Competitive Bidding				3rd Quarter	GoP				
Instanter         BBW/TRS         NO         Dired Contracting         1st Quarter         1st Quarter         Ge/P         5.000.00         0.00         5.000.00           Sad Quarter         BBW/TRS         NO         Dired Contracting         2nd Quarter         2nd Quarter         Ge/P         5.000.00         0.00         5.000.00           An Quarter         BBW/TRS         NO         Dired Contracting         3nd Quarter         3nd Quarter         Ge/P         5.000.00         0.00         5.000.00           CCTV CAMERA / RECORDER/         NO         Dired Contracting         4nD Quarter         4nD Quarter         Ge/P         5.000.00         0.00         5.000.00           MONTDO / POWER SUPPLY         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>4th Quarter</td><td>4th Quarter</td><td>4th Quarter</td><td>4th Quarter</td><td>GoP</td><td></td><td></td><td></td><td></td></t<>						4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP				
Ind Quarter         BBKNTRS         NO         Dired Contraining.         Tal Quarter         Tal Quarter <th< td=""><td></td><td></td><td>BBKNTRS</td><td>NO</td><td>Direct Contracting</td><td></td><td></td><td></td><td></td><td></td><td>40,100.00</td><td>0.00</td><td></td><td></td></th<>			BBKNTRS	NO	Direct Contracting						40,100.00	0.00		
Jind Duarter         BBXNTRS         NO         Direct Controlling         John Duarter         John Duarter <thjohn duarter<="" th=""> <thjohn duarter<="" th=""></thjohn></thjohn>			BBKNTRS	NO				1st Quarter	1st Quarter	GoP	5 000 00	0.00	5 000 00	
Influence         BBKNTRS         NO         Direct Contracting         Bd Quarter         Std Quarter         St			BBKNTRS	NO				2nd Quarter	2nd Quarter	GoP				
CLY OXMERA/ RECORDER/ MONTOR / POWER SUPPLY         His Cuarter			BBKNTRS					3rd Quarter	3rd Quarter	GoP				
MONITOR / POWER SUPPLY         Competitive Bidding         Ist Quarter         No         Competitive Bidding         Statuater         Ist Quarter         Box         Competitive Bidding         Statuater         Statuater         Ist Quarter         Box         Competitive Bidding         Statuater         Statuater         Ist Quarter         GoP         240,000.00         0.00         240,000.00         Ist Quarter         Is						4th Quarter	4th Quarter	4th Quarter	4lh Quarter	GoP				
FUEL FOR 3 SERVICE VEHICLES         BUXITRS         INO         Competitive Blading         1st Quarter         NA         1st Quarter         Gop         240,000.0         0.00         240,000.00           1st Quarter         BBXNTRS         NO         Competitive Blading         1st Quarter         NA         1st Quarter         Gop         240,000.00         0.00         240,000.00           3rd Quarter         BBXNTRS         NO         Competitive Blading         2rd Quarter         NA         1st Quarter         Gop         159,000.00         0.00         159,000.00           3rd Quarter         BBXNTRS         NO         Competitive Blading         3rd Quarter         NA         3rd Quarter         Gop         159,000.00         0.00         159,000.00           SPARE FARTS         NO         Competitive Blading         3rd Quarter         NA         4th Quarter         Gop         159,000.00         0.00         159,000.00           SPARE FARTS         NO         Competitive Blading         3rd Quarter         NA         4th Quarter         dip         59,000.00         0.00         159,000.00         0.00         159,000.00         0.00         159,000.00         0.00         159,000.00         0.00         50,000.00         0.00         0.00	MONIT	OR / POWER SUPPLY									0,000.00	0.00	5,000.00	
PUEL FOR 3 SERVICE VEHICLES         Inst Cuarter         Ist Quarter         Ist Q			BBKNTRS	NO	Competitive Ridding									
Isi Quarter         BBKNTRS         NO         Campetilive Bidding         Isi Quarter         NA         Isi Quarter         NA         Zand Quarter         Competilive Bidding         Zand Quarter         NA         Zand Quarter         Isi Quarter <td>FUEL FOR</td> <td>R 3 SERVICE VEHICLES</td> <td></td> <td></td> <td>Competitive Bloding</td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>240 000 00</td> <td></td> <td></td> <td></td>	FUEL FOR	R 3 SERVICE VEHICLES			Competitive Bloding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240 000 00			
Znd Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         NA         1st Quarter         GoP         159,000.00         0.00         159,000.00           3rd Quarter         BBKNTRS         NO         Competitive Bidding         2rd Quarter         NA         Znd Quarter         Qnd Quarter         GoP         159,000.00         0.00         159,000.00           3rd Quarter         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         Str Quarter         Qnd Quarter         GoP         159,000.00         0.00         159,000.00           SPARE PARTS, LUBRICANYS, ACCESSONIES, REPAIR AND Competitive Bidding         4h Quarter         N/A         Ath Quarter         4h Quarter         GoP         159,000.00         0.00         159,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         N/A         4h Quarter         4h Quarter         GoP         159,000.00         0.00         50,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         2nd Quarter         N/A         1st Quarter         3rd Quarter         GoP         50,000.00         0.00         50,000.00         0.00         50,000.00         0.00         50,000.00 <td></td> <td></td> <td>BBKNTRS</td> <td></td> <td>Compatibles Riddles</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>240,000.00</td> <td>0.00</td> <td>240,000.00</td> <td></td>			BBKNTRS		Compatibles Riddles						240,000.00	0.00	240,000.00	
and Quarter         BBKNTRS         NG         Competitive Bidding         2nd Quarter         N/A         2nd Quarter         2nd Quarter         Gop         1.59,000,00         0.00         159,000,00           4/b Quarter/         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         3rd Quarter         N/A         3rd Quarter         Gop         159,000,00         0.00         159,000,00           SPARE PARTS, LUBRICANTS, ACCESSORIES, REPAIR AND         M         Ath Quarter         N/A         Ath Quarter         N/A         Ath Quarter         Gop         159,000,00         0.00         159,000,00           Sto Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         N/A         Ath Quarter         M/A         Ath Quarter         Gop         159,000,00         0.00         159,000,00           3rd Quarter         BBKNTRS         NO         Competitive Bidding         2nd Quarter         N/A         1st Quarter         1st Quarter         Gop         50,000,00         0.00         50,000,00           3rd Quarter         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         3rd Quarter         3rd Quarter         Gop         50,000,00         0.00         50,000,00 <td>2nd C</td> <td>Quarter</td> <td></td> <td></td> <td></td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoR</td> <td></td> <td></td> <td></td> <td></td>	2nd C	Quarter				1st Quarter	N/A	1st Quarter	1st Quarter	GoR				
And Quarter         BBKNTRS         NO         Competitive Blicking         3id Quarter         NA         3rd Quarter         Gap         159,000,00         0.00         159,000,00           SPARE PARTS, LUBRICANTS, MAINTENANCE         Competitive Blicking         4th Quarter         N/A         4th Quarter         Ath Quarter         Gap         159,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,000,00         0.00         50,0	O brC	uarter				2nd Quarter	N/A	2nd Quarter						
SPARE PARTS, LUBRICANYS, ACCESSORIES, REPAIR AND         No         Competitive Biolog         4h Quarter         N/A         4h Quarter         4h Q						3rd Quarter	N/A							
ACCESSORIES, REPAIR AND MAINTENANCE         Main Tenance	SPARE P	ARTS, LUBRICANTS,				4th Quarter								
MAINTENANCE         No         Competitive Bidding         1st Quarter         NA         1st Quarter         GoP         St Quarter         GoP         St Quarter         St Quarter         St Quarter         GoP         St Quarter         St Quarter         St Quarter         St Quarter         GoP         St Quarter         GoP         St Quarter         GoP         St Quarter         GoP         St Quarter         St Q	ACCESS	ORIES, REPAIR AND							THU GENERAL	GOP	159,000,00	0.00	159,000.00	
Ist Quarter         BBKNTRS         NO         Competitive Bldding         Ist Quarter         NA         Ist Quarter         Ist Quarter         GoP         S0,000.00         0.00         S0,000.00           3rd Quarter         BBKNTRS         NO         Competitive Bldding         2nd Quarter         NA         1st Quarter         GoP         S0,000.00         0.00         S0,000.00							1		1		1 1			
2nd Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         NA         1st Quarter         Ist Quarter         GoP         50,000,00         0.00         50,000,00           3rd Quarter         BBKNTRS         NO         Competitive Bidding         2nd Quarter         N/A         2nd Quarter         2nd Quarter         GoP         50,000,00         0.00         50,000,00         0.00         50,000,00           4th Quarter         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         3rd Quarter         2nd Quarter         GoP         50,000,00         0.00			BBKNTRS									1		
3rd Quarter         BBKNTRS         NO         Competitive Bidding         2nd Quarter         N/A         2nd Quarter         2nd Quarter         GoP         50,000.00         0.00         50,000.00           4th Quarter         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         3rd Quarter         3rd Quarter         GoP         50,000.00         0.00         50,000.00         0.00         50,000.00           BARRIER         V         Competitive Bidding         4th Quarter         N/A         4th Quarter         GoP         50,000.00         0.00         50,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         4th Quarter         N/A         4th Quarter         GoP         50,000.00         0.00         50,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         N/A         1st Quarter         GoP         30,000.00         0.00         30,000.00         0.00         0.00         30,000.00         0.00         0.00         30,000.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td>2nd Q</td> <td>luarter</td> <td></td> <td></td> <td></td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Ouarter</td> <td>C+D</td> <td></td> <td></td> <td></td> <td></td>	2nd Q	luarter				1st Quarter	N/A	1st Quarter	1st Ouarter	C+D				
4th Quarter         BBKNTRS         NO         Competitive Bidding         3rd Quarter         N/A         3rd Quarter         3rd Quarter         GoP         SU,000.00         0.00         50,000.00           BARRIER         O         Competitive Bidding         4th Quarter         N/A         4th Quarter         3rd Quarter         GoP         S0,000.00         0.00         50,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         4th Quarter         N/A         4th Quarter         4th Quarter         GoP         S0,000.00         0.00         S0,000.00           1st Quarter         BBKNTRS         NO         Competitive Bidding         1st Quarter         N/A         4th Quarter         4th Quarter         GoP         S0,000.00         0.00         S0,000.00           OMMISSION ON AUDIT         Sto         Competitive Bidding         1st Quarter         1st Quarter         1st Quarter         GoP         30,000.00         0.00         30,000.00           1st Quarter         COA         NO         Competitive Bidding         1st Quarter         1st Quarter         1st Quarter         Sto Quarter         GoP         87,310.00         0.00         87,310.00           2nd Quarter         COA         NO         Competi	3rd Qi	varler				2nd Quarter	N/A							
BARRIER         N/A         4th Quarter         GoP         50,000.00         0,00         50,000.00	4th Qu	varter				3rd Quarter								
Ist Quarter         BBKNTRS         NO         Competitive Bidding         Ist Quarter         N/A         Ist Quarter         Ist Quarter         GeP         30,000.00         0.00         50,000.00		BARRIER			Lonipetrive Bioding	4lh Quarter								
DMMISSION ON AUDIT         Main Status         Ist Quarter         N/A         Ist Quarter         Ist Quarter         GeP         30,000.00         0.00         30,000.00           COMMON OFFICE SUPPLIES         Competitive Bidding         Status         S	1st Qu		BRKNTRS							our	<u> </u>	0.00	50,000.00	
COMMON OFFICE SUPPLIES         Condentitive Bidding         Sector of the	OMMISS	ION ON AUDIT			competitive Bidding	1st Quarter	N/A	1st Quarter	1st Outdor					
1st Quarter         COA         NO         Competitive Bidding         Fist Quarter         Ist Quarter         I	COMMO	N OFFICE SUPPLIES	<u></u>	and the first sector			T				30,000,00	0,00	30,000.00	
2nd Quarter         COA         NO         Competitive Bidding         1st Quarter         1st Quarter         1st Quarter         Sop         87,310.00         0.00         87,310.00           3rd Quarter         COA         NO         Competitive Bidding         2nd Quarter         3nd Quarter								<u> </u>					1	the state of the state
3rd Quarter         COA         NO         Competitive Bidding         2nd Quarter         3nd Quarter         4th Quarter         4t						1st Quarter	Ist Ounder							
Site Guarter       COA       NO       Competitive Bidding       Conduction       Conductor       Conductor <thconductor< th=""></thconductor<>												0.00	87,310.00	
Ain duarter 3rd Quarter 3rd Qu											76,595.00			
Juin Quarter J4th	14m Qu	arter	COA	NO	ompetitive Bidding									
						1410 Quarter	4th Quarter	4th Quarter	4th Quarter	GoP				

Supmitted by:/ CHARLES C. SOROKEN, Ph.D.

nmending Approval: 0 LEG I, MUSTARD Chief, Quality Assurance and Hydrology Division BAC Charperson

Approved by:

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TOTAL 547,153,088.60

KHADARAY Regional Dire ANGGOL