

(DPWH Nueva Ecija 1st DEO) Final Annual Procurement Plan for FY 2022 for Goods

Code (PAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies & Devices												
	2nd Quarter	DEO	No	Shopping	4/18-22/2022	N/A	4/25/2022	04/28/2022	GoP	535,517.00	535,517.00		Office Supplies & Devices
	3rd Quarter	DEO	No	Shopping	7/18-22/2022	N/A	7/25/2022	07/28/2022	GoP	593,982.00	593,982.00		Office Supplies & Devices
	4th Quarter	DEO	No	Shopping	10/17-21/2022	N/A	10/24/2022	10/26/2022	GoP	646,122.00	646,122.00		Office Supplies & Devices
2	Computer Supplies & Devices												
	2nd Quarter	DEO	No	Shopping	4/18-22/2022	N/A	4/25/2022	04/28/2022	GoP	825,620.00	825,620.00		Computer Supplies & Devices
	3rd Quarter	DEO	No	Shopping	7/18-22/2022	N/A	7/25/2022	07/28/2022	GoP	808,270.00	808,270.00		Computer Supplies & Devices
	4th Quarter	DEO	No	Shopping	10/17-21/2022	N/A	10/24/2022	10/26/2022	GoP	788,170.00	788,170.00		Computer Supplies & Devices
3	Electrical & Other Supplies												
	2nd Quarter	DEO	No	Shopping	4/18-22/2022	N/A	4/25/2022	04/28/2022	GoP	22,605.00	22,605.00		Electrical & Other Supplies
	3rd Quarter	DEO	No	Shopping	7/18-22/2022	N/A	7/25/2022	07/28/2022	GoP	22,605.00	22,605.00		Electrical & Other Supplies
	4th Quarter	DEO	No	Shopping	10/17-21/2022	N/A	10/24/2022	10/26/2022	GoP	22,605.00	22,605.00		Electrical & Other Supplies
4	IT Equipment												
	2nd Quarter	DEO	No	Competitive Bidding	4/4-15/2022	4/15/2022	3/5/2022	5/6/2022	GoP	1,440,000.00		1,440,000.00	IT Equipment
	3rd Quarter	DEO	No	Competitive Bidding	7/18-22/2022	7/22/2022	7/25/2022	7/27/2022	GoP	1,160,000.00		1,160,000.00	IT Equipment
	4th Quarter	DEO	No	Competitive Bidding	10/03-21/2022	10/21/2022	10/25/2022	10/28/2022	GoP	4,100,000.00		4,100,000.00	IT Equipment
5	Furniture												
	2nd Quarter	DEO	No	Shopping	4/11-15/2022	N/A	4/19/2022	4/22/2022	GoP	945,000.00		945,000.00	Furniture
	4th Quarter	DEO	No	Competitive Bidding	10/01-20/2021	10/20/2021	10/28/2021	11/3/2021	GoP	1,845,000.00		1,845,000.00	Furniture
6	Construction Materials & Tools												
	1st Quarter	DEO	No	Competitive Bidding	2/18-24/22 & 3/11-17/22	3/17 & 3/24/2022	3/2 & 3/23/2022	3/4 & 3/25/2022	GoP	1,172,869.70	1,172,869.70		Construction Materials & Tools
	2nd Quarter	DEO	No	Competitive Bidding	4/1-20/2022	4/20/2022	5/5/2022	5/10/2022	GoP	4,603,051.64	4,603,051.64		Construction Materials & Tools
	3rd Quarter	DEO	No	Competitive Bidding	7/08-21/2022	7/21/2022	8/8/2022	8/12/2022	GoP	4,519,126.64	4,519,126.64		Construction Materials & Tools
	4th Quarter	DEO	No	Competitive Bidding	10/03-21/2022	10/21/2022	10/28/2022	11/3/2022	GoP	3,941,541.64	3,941,541.64		Construction Materials & Tools
7	Fuel, Oil and Lubricants												
	2nd Quarter	DEO	No	Competitive Bidding	4/4-15/2022	4/15/2022	3/5/2022	5/6/2022	GoP	5,524,500.00	5,524,500.00		Fuel, Oil and Lubricants
	3rd Quarter	DEO	No	Competitive Bidding	7/18-22/2022	7/22/2022	7/25/2022	7/27/2022	GoP	5,524,500.00	5,524,500.00		Fuel, Oil and Lubricants
	4th Quarter	DEO	No	Competitive Bidding	10/03-21/2022	10/21/2022	10/25/2022	10/28/2022	GoP	5,524,500.00	5,524,500.00		Fuel, Oil and Lubricants
8	Preventive Maintenance Parts of BHME												
	2nd Quarter	DEO	No	NP-53.9 - Small Value Procurement	4/18-22/2022	N/A	4/25/2022	04/28/2022	GoP	439,300.00	439,300.00		Preventive Maintenance Parts of BHME
	3rd Quarter	DEO	No	NP-53.9 - Small Value Procurement	7/18-22/2022	N/A	7/25/2022	07/28/2022	GoP	84,300.00	84,300.00		Preventive Maintenance Parts of BHME
	4th Quarter	DEO	No	NP-53.9 - Small Value Procurement	10/17-21/2022	N/A	10/24/2022	10/26/2022	GoP	450,300.00	450,300.00		Preventive Maintenance Parts of BHME
9	Corrective Maintenance Parts of BHME												
	2nd Quarter	DEO	No	Competitive Bidding	as the need arises	as the need arises	as the need arises	As the need arises	GoP	1,430,820.00	1,430,820.00		Corrective Maintenance Parts of BHME
10	Preventive Maintenance Parts of Non-BHME												
	2nd Quarter	DEO	No	NP-53.9 - Small Value Procurement	4/18-22/2022	N/A	4/25/2022	04/28/2022	GoP	176,900.00	176,900.00		Preventive Maintenance Parts of Non-BHME
	3rd Quarter	DEO	No	NP-53.9 - Small Value Procurement	7/18-22/2022	N/A	7/25/2022	07/28/2022	GoP	179,400.00	179,400.00		Preventive Maintenance Parts of Non-BHME
	4th Quarter	DEO	No	NP-53.9 - Small Value Procurement	10/17-21/2022	N/A	10/24/2022	10/26/2022	GoP	176,900.00	176,900.00		Preventive Maintenance Parts of Non-BHME
11	Corrective Maintenance Parts of Non-BHME												
	2nd Quarter	DEO	No	Competitive Bidding	as the need arises	as the need arises	as the need arises	As the need arises	GoP	1,096,200.00	1,096,200.00		Corrective Maintenance Parts of Non-BHME
12	Fire Extinguisher, 10lbs.												
	2nd Quarter	DEO	No	Shopping	4/15-21/2022	N/A	4/25/2022	4/28/2022	GoP	50,000.00	50,000.00		Fire Extinguisher, 10lbs.
13	Repair & Maintenance of Office Equipment												
	2nd Quarter	DEO	No	Shopping	as the need arises	N/A	as the need arises	As the need arises	GoP	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
	3rd Quarter	DEO	No	Shopping	as the need arises	N/A	as the need arises	As the need arises	GoP	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
	4th Quarter	DEO	No	Shopping	as the need arises	N/A	as the need arises	As the need arises	GoP	70,000.00	70,000.00		Repair & Maintenance of Office Equipment
14	Security Services												
	2nd Quarter	DEO	No	Competitive Bidding	4/15-21/2022	4/21/2022	4/25/2022	4/28/2022	GoP	1,743,435.00	1,743,435.00		Security Services
15	Printing of Newsletter												
	Volume 3, Issue No. 3 (4th Quarter of FY2021)	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	1/27-2/2/2022	N/A	2/8/2022	2/11/2022	GoP	60,000.00	60,000.00		Printing of Newsletter
	Volume 4, Issue No. 1 (1st Quarter of FY2022)	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	4/27-5/3/2022	N/A	5/10/2022	5/13/2022	GoP	60,000.00	60,000.00		Printing of Newsletter
	Volume 4, Issue No. 2 (2nd Quarter of FY2022)	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	7/27-8/2/2022	N/A	8/9/2022	8/12/2022	GoP	60,000.00	60,000.00		Printing of Newsletter
	Volume 4, Issue No. 3 (3rd Quarter of FY2022)	DPWH, NE 1st DEO	No	NP-53.9 - Small Value Procurement	10/28-11/3/2022	N/A	11/9/2022	11/11/2022	GoP	60,000.00	60,000.00		Printing of Newsletter

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