

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Codè<br>(PAP)       | Procurement<br>Program/Project                     | PMO/<br>End-User          | Mode of<br>Procure-<br>ment                                                                   | Schedule for Each Procurement Activity |                           |                           |                           | Source<br>of<br>Funds | Estimated Budget (Php) |               |    | Remi |
|---------------------|----------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------|------------------------|---------------|----|------|
|                     |                                                    |                           |                                                                                               | Ads/<br>Post of<br>IB/REI              | Sub/<br>Open of<br>Bids   | Notice of<br>Award        | Contract<br>Signing       |                       | TOTAL                  | MOOE          | CO |      |
| Fund<br>101         | INVENTORY/COMMON<br>OFFICE SUPPLIES                | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>NEGOTIATED<br>PROCUREMENT<br>THROUGH<br>AGENCY TO<br>AGENCY<br>SHOPPING |                                        |                           |                           |                           |                       | 9,306,395.63           | 9,306,395.63  |    |      |
|                     | 1 <sup>st</sup> Quarter                            |                           |                                                                                               | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 5,518,743.37           | 5,518,743.37  |    |      |
|                     | 2 <sup>nd</sup> Quarter                            |                           |                                                                                               | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 2,188,574.00           | 2,188,574.00  |    |      |
|                     | 3 <sup>rd</sup> Quarter                            |                           |                                                                                               | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 1,181,872.26           | 1,181,872.26  |    |      |
|                     | 4 <sup>th</sup> Quarter                            |                           |                                                                                               | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 417,206.00             | 417,206.00    |    |      |
|                     | INVENTORY/COMMON<br>OFFICE DEVICES                 | DPWH<br>CENTRAL<br>OFFICE | SHOPPING                                                                                      |                                        |                           |                           |                           |                       | 86,200.00              | 86,200.00     |    |      |
|                     | 1 <sup>st</sup> Quarter                            |                           |                                                                                               | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 86,200.00              | 86,200.00     |    |      |
|                     | INVENTORY/COMMON<br>COMPUTER SUPPLIES              | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SHOPPING                                                                |                                        |                           |                           |                           |                       | 1,381,315.00           | 1,381,315.00  |    |      |
|                     | 1 <sup>st</sup> Quarter                            |                           |                                                                                               | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 1,095,615.00           | 1,095,615.00  |    |      |
|                     | 2 <sup>nd</sup> Quarter                            |                           |                                                                                               | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 208,000.00             | 208,000.00    |    |      |
|                     | 3 <sup>rd</sup> Quarter                            |                           |                                                                                               | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 41,700.00              | 41,700.00     |    |      |
|                     | 4 <sup>th</sup> Quarter                            |                           |                                                                                               | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 36,000.00              | 36,000.00     |    |      |
|                     | NEWSPAPERS, BOOKS,<br>MAPS & OTHER<br>PUBLICATIONS | DPWH<br>CENTRAL<br>OFFICE | SHOPPING/<br>DIRECT<br>CONTRACTING                                                            |                                        |                           |                           |                           |                       | 2,126,229.40           | 2,126,229.40  |    |      |
|                     | 1 <sup>st</sup> Quarter                            |                           |                                                                                               | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 912,396.12             | 912,396.12    |    |      |
|                     | 2 <sup>nd</sup> Quarter                            |                           |                                                                                               | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 404,179.76             | 404,179.76    |    |      |
|                     | 3 <sup>rd</sup> Quarter                            |                           |                                                                                               | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 404,807.76             | 404,807.76    |    |      |
|                     | 4 <sup>th</sup> Quarter                            |                           |                                                                                               | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 404,845.76             | 404,845.76    |    |      |
|                     | ANNUAL RENTAL OF<br>OFFICE EQUIPMENT               | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SMALL<br>VALUE<br>PROCUREMENT<br>/ DIRECT<br>CONTRACTING                |                                        |                           |                           |                           |                       | 22,029,466.68          | 22,029,466.68 |    |      |
|                     | 1 <sup>st</sup> Quarter                            |                           |                                                                                               | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 5,507,366.67           | 5,507,366.67  |    |      |
|                     | 2 <sup>nd</sup> Quarter                            |                           |                                                                                               | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 5,507,366.67           | 5,507,366.67  |    |      |
|                     | 3 <sup>rd</sup> Quarter                            |                           |                                                                                               | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 5,507,366.67           | 5,507,366.67  |    |      |
|                     | 4 <sup>th</sup> Quarter                            |                           |                                                                                               | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 5,507,366.67           | 5,507,366.67  |    |      |
| SUB-TOTAL this Page |                                                    |                           |                                                                                               |                                        |                           |                           |                           |                       | 34,929,606.71          | 34,929,606.71 |    |      |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code<br>(PAP)       | Procurement<br>Program/Project                  | PMO/<br>End-User          | Mode of<br>Procure-<br>ment                              | Schedule for Each Procurement Activity |                           |                           |                           | Source<br>of<br>Funds | Estimated Budget (Php) |               |    | Remarks |
|---------------------|-------------------------------------------------|---------------------------|----------------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------|------------------------|---------------|----|---------|
|                     |                                                 |                           |                                                          | Ads/<br>Post of<br>IB/REI              | Sub/<br>Open of<br>Bids   | Notice of<br>Award        | Contract<br>Signing       |                       | TOTAL                  | MOOE          | CO |         |
| Fund<br>101         | INVENTORY/COMMON<br>ELECTRICAL SUPPLIES         | DPWH<br>CENTRAL<br>OFFICE | SHOPPING                                                 |                                        |                           |                           |                           |                       | 1,913,066.00           | 1,913,066.00  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 884,609.00             | 884,609.00    |    |         |
|                     | 2 <sup>nd</sup> Quarter                         |                           |                                                          | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 399,687.50             | 399,687.50    |    |         |
|                     | 3 <sup>rd</sup> Quarter                         |                           |                                                          | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 356,555.00             | 356,555.00    |    |         |
|                     | 4 <sup>th</sup> Quarter                         |                           |                                                          | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 272,214.50             | 272,214.50    |    |         |
|                     | INVENTORY/COMMON<br>COMMUNICATION<br>SUPPLIES   | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SHOPPING                           |                                        |                           |                           |                           |                       | 1,416,000.00           | 1,416,000.00  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 1,246,600.00           | 1,246,600.00  |    |         |
|                     | 2 <sup>nd</sup> Quarter                         |                           |                                                          | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 169,400.00             | 169,400.00    |    |         |
|                     | INVENTORY/COMMON<br>JANITORIAL SUPPLIES         | DPWH<br>CENTRAL<br>OFFICE | SHOPPING                                                 |                                        |                           |                           |                           |                       | 6,600.00               | 6,600.00      |    |         |
|                     | 2 <sup>nd</sup> Quarter                         |                           |                                                          | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 6,600.00               | 6,600.00      |    |         |
|                     | OFFICE FURNITURE &<br>FIXTURES                  | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SHOPPING                           |                                        |                           |                           |                           |                       | 4,359,701.90           | 4,359,701.90  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 4,359,701.90           | 4,359,701.90  |    |         |
|                     | OFFICE EQUIPMENT                                | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SHOPPING                           |                                        |                           |                           |                           |                       | 1,081,200.00           | 1,081,200.00  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 1,081,200.00           | 1,081,200.00  |    |         |
|                     | OFFICE EQUIPMENT<br>SUPPLIES AND<br>CONSUMABLES | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>DIRECT<br>CONTRACTING/<br>SHOPPING |                                        |                           |                           |                           |                       | 9,721,364.24           | 9,721,364.24  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 4,909,692.42           | 4,909,692.42  |    |         |
|                     | 2 <sup>nd</sup> Quarter                         |                           |                                                          | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 2,047,531.00           | 2,047,531.00  |    |         |
|                     | 3 <sup>rd</sup> Quarter                         |                           |                                                          | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 1,728,768.40           | 1,728,768.40  |    |         |
|                     | 4 <sup>th</sup> Quarter                         |                           |                                                          | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 1,035,372.42           | 1,035,372.42  |    |         |
|                     | APPLIANCES                                      | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SHOPPING                           |                                        |                           |                           |                           |                       | 1,946,000.00           | 1,946,000.00  |    |         |
|                     | 1 <sup>st</sup> Quarter                         |                           |                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 1,946,000.00           | 1,946,000.00  |    |         |
| SUB-TOTAL this Page |                                                 |                           |                                                          |                                        |                           |                           |                           |                       | 20,443,932.14          | 20,443,932.14 |    |         |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project                  | PMO/ End-User       | Mode of Procurement                     | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |                |    | Rem |
|---------------------|----------------------------------------------|---------------------|-----------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------|----|-----|
|                     |                                              |                     |                                         | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE           | CO |     |
| Fund 101            | IT EQUIPMENT                                 | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                |                                        |                           |                           |                           |                 |                        |                |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 20,095,867.00          | 20,095,867.00  |    |     |
|                     | 2 <sup>nd</sup> Quarter                      |                     |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 19,240,867.00          | 19,240,867.00  |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 | 855,000.00             | 855,000.00     |    |     |
|                     | FUEL                                         | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 38,094,780.00          | 38,094,780.00  |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 9,573,960.00           | 9,573,960.00   |    |     |
|                     | 2 <sup>nd</sup> Quarter                      |                     |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 9,513,180.00           | 9,513,180.00   |    |     |
|                     | 3 <sup>rd</sup> Quarter                      |                     |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 9,589,860.00           | 9,589,860.00   |    |     |
|                     | 4 <sup>th</sup> Quarter                      |                     |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 9,417,780.00           | 9,417,780.00   |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 |                        |                |    |     |
|                     | FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 10,061,922.60          | 10,061,922.60  |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 9,705,906.40           | 9,705,906.40   |    |     |
|                     | 2 <sup>nd</sup> Quarter                      |                     |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 181,947.40             | 181,947.40     |    |     |
|                     | 3 <sup>rd</sup> Quarter                      |                     |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 103,321.40             | 103,321.40     |    |     |
|                     | 4 <sup>th</sup> Quarter                      |                     |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 70,747.40              | 70,747.40      |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 |                        |                |    |     |
|                     | VEHICLE PARTS & ACCESSORIES                  | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 19,284,822.00          | 19,284,822.00  |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 17,399,147.00          | 17,399,147.00  |    |     |
|                     | 2 <sup>nd</sup> Quarter                      |                     |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 1,057,975.00           | 1,057,975.00   |    |     |
|                     | 3 <sup>rd</sup> Quarter                      |                     |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 464,825.00             | 464,825.00     |    |     |
|                     | 4 <sup>th</sup> Quarter                      |                     |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 362,875.00             | 362,875.00     |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 |                        |                |    |     |
|                     | REPAIR & MAINTENANCE OF SERVICE VEHICLE      | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 13,843,650.00          | 13,843,650.00  |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 4,300,450.00           | 4,300,450.00   |    |     |
|                     | 2 <sup>nd</sup> Quarter                      |                     |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 3,402,000.00           | 3,402,000.00   |    |     |
|                     | 3 <sup>rd</sup> Quarter                      |                     |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 3,276,150.00           | 3,276,150.00   |    |     |
|                     | 4 <sup>th</sup> Quarter                      |                     |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 2,865,050.00           | 2,865,050.00   |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 |                        |                |    |     |
|                     | PHOTOGRAPHIC EQUIPMENT                       | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                |                                        |                           |                           |                           |                 | 1,259,000.00           | 1,259,000.00   |    |     |
|                     | 1 <sup>st</sup> Quarter                      |                     |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,259,000.00           | 1,259,000.00   |    |     |
|                     |                                              |                     |                                         |                                        |                           |                           |                           |                 |                        |                |    |     |
| SUB-TOTAL this Page |                                              |                     |                                         |                                        |                           |                           |                           |                 | 102,640,041.60         | 102,640,041.60 |    |     |

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| Code (PAP)          | Procurement Program/Project              | PMO/ End-User       | Mode of Procurement                                | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |               |    | Ren |
|---------------------|------------------------------------------|---------------------|----------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|----|-----|
|                     |                                          |                     |                                                    | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE          | CO |     |
| Fund 101            | PRINTING SUPPLIES                        | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                           |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 7,946,880.00           | 7,946,880.00  |    |     |
|                     | 2 <sup>nd</sup> Quarter                  |                     |                                                    | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 4,811,340.00           | 4,811,340.00  |    |     |
|                     | 3 <sup>rd</sup> Quarter                  |                     |                                                    | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 1,784,290.00           | 1,784,290.00  |    |     |
|                     | 4 <sup>th</sup> Quarter                  |                     |                                                    | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 1,144,500.00           | 1,144,500.00  |    |     |
|                     |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 206,750.00             | 206,750.00    |    |     |
|                     | CONSTRUCTION MATERIALS & SUPPLIES        | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                           |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,923,362.50           | 1,923,362.50  |    |     |
|                     | 2 <sup>nd</sup> Quarter                  |                     |                                                    | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 1,247,248.50           | 1,247,248.50  |    |     |
|                     | 3 <sup>rd</sup> Quarter                  |                     |                                                    | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 249,217.00             | 249,217.00    |    |     |
|                     | 4 <sup>th</sup> Quarter                  |                     |                                                    | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 224,125.00             | 224,125.00    |    |     |
|                     |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 202,772.00             | 202,772.00    |    |     |
|                     | ELECTRICAL SYSTEMS & LIGHTING COMPONENTS | DPWH CENTRAL OFFICE | SHOPPING                                           |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 117,070.00             | 117,070.00    |    |     |
|                     | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                           |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,753,310.50           | 1,753,310.50  |    |     |
|                     | REPAIR & MAINTENANCE OF OFFICE EQUIPMENT | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT            |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 16,233,711.00          | 16,233,711.00 |    |     |
|                     | 2 <sup>nd</sup> Quarter                  |                     |                                                    | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 8,442,276.00           | 8,442,276.00  |    |     |
|                     | 3 <sup>rd</sup> Quarter                  |                     |                                                    | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 3,153,474.00           | 3,153,474.00  |    |     |
|                     | 4 <sup>th</sup> Quarter                  |                     |                                                    | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 2,678,599.00           | 2,678,599.00  |    |     |
|                     |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 1,959,362.00           | 1,959,362.00  |    |     |
|                     | AIRCONDITIONING SYSTEM                   | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT / SHOPPING |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 9,340,050.00           | 9,340,050.00  |    |     |
|                     | 2 <sup>nd</sup> Quarter                  |                     |                                                    | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 7,244,300.00           | 7,244,300.00  |    |     |
|                     | 3 <sup>rd</sup> Quarter                  |                     |                                                    | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 1,241,950.00           | 1,241,950.00  |    |     |
|                     | 4 <sup>th</sup> Quarter                  |                     |                                                    | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 430,175.00             | 430,175.00    |    |     |
|                     |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 423,625.00             | 423,625.00    |    |     |
|                     | AUDIO-VISUAL EQUIPMENT                   | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                           |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | 1 <sup>st</sup> Quarter                  |                     |                                                    | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 14,315,861.30          | 14,315,861.30 |    |     |
|                     | 2 <sup>nd</sup> Quarter                  |                     |                                                    | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 14,300,861.30          | 14,300,861.30 |    |     |
|                     |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 15,000.00              | 15,000.00     |    |     |
| SUB-TOTAL this Page |                                          |                     |                                                    |                                        |                           |                           |                           |                 | 51,630,245.30          | 51,630,245.30 |    |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project                                                                                                                        | PMO/ End-User             | Mode of Procurement                                         | Schedule for Each Procurement Activity                                                                           |                                                                                                                  |                                                                                                                  |                                                                                                                  | Source of Funds          | Estimated Budget (Php)                                                            |                                                                                   |    | Ren |
|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----|-----|
|                     |                                                                                                                                                    |                           |                                                             | Ads/ Post of IB/REI                                                                                              | Sub/ Open of Bids                                                                                                | Notice of Award                                                                                                  | Contract Signing                                                                                                 |                          | TOTAL                                                                             | MOOE                                                                              | CO |     |
| Fund 101            | FLAGS<br>2 <sup>nd</sup> Quarter                                                                                                                   | DPWH<br>CENTRAL<br>OFFICE | SHOPPING                                                    | 2 <sup>nd</sup> Qtr. 2018                                                                                        | 2 <sup>nd</sup> Qtr. 2018                                                                                        | 2 <sup>nd</sup> Qtr. 2018                                                                                        | 2 <sup>nd</sup> Qtr. 2018                                                                                        | GOP                      | 42,000.00<br>42,000.00                                                            | 42,000.00<br>42,000.00                                                            |    |     |
|                     | MEALS & SNACKS<br>1 <sup>st</sup> Quarter<br>2 <sup>nd</sup> Quarter<br>3 <sup>rd</sup> Quarter<br>4 <sup>th</sup> Quarter                         | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SMALL<br>VALUE<br>PROCUREMENT         | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | GOP<br>GOP<br>GOP<br>GOP | 14,226,000.00<br>14,081,000.00<br>25,000.00<br>95,000.00<br>25,000.00             | 14,226,000.00<br>14,081,000.00<br>25,000.00<br>95,000.00<br>25,000.00             |    |     |
|                     | MAILING SUPPLIES<br>1 <sup>st</sup> Quarter<br>3 <sup>rd</sup> Quarter                                                                             | DPWH<br>CENTRAL<br>OFFICE | NEGOTIATED<br>PROCUREMENT<br>THROUGH<br>AGENCY TO<br>AGENCY | 1 <sup>st</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018                                                           | 1 <sup>st</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018                                                           | 1 <sup>st</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018                                                           | 1 <sup>st</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018                                                           | GOP<br>GOP               | 6,000,000.00<br>3,000,000.00<br>3,000,000.00                                      | 6,000,000.00<br>3,000,000.00<br>3,000,000.00                                      |    |     |
|                     | REPAIR & MAINTENANCE<br>OF OFFICE AREA<br>1 <sup>st</sup> Quarter<br>2 <sup>nd</sup> Quarter<br>3 <sup>rd</sup> Quarter<br>4 <sup>th</sup> Quarter | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING/<br>SMALL<br>VALUE<br>PROCUREMENT         | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | GOP<br>GOP<br>GOP<br>GOP | 28,109,608.40<br>26,854,608.40<br>585,000.00<br>585,000.00<br>85,000.00           | 28,109,608.40<br>26,854,608.40<br>585,000.00<br>585,000.00<br>85,000.00           |    |     |
|                     | AGRICULTURAL PRODUCTS<br>1 <sup>st</sup> Quarter                                                                                                   | DPWH<br>CENTRAL<br>OFFICE | SHOPPING                                                    | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | GOP                      | 602,940.00<br>602,940.00                                                          | 602,940.00<br>602,940.00                                                          |    |     |
|                     | JANITORIAL SERVICES<br>1 <sup>st</sup> Quarter<br>2 <sup>nd</sup> Quarter<br>3 <sup>rd</sup> Quarter<br>4 <sup>th</sup> Quarter                    | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING                                           | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | GOP<br>GOP<br>GOP<br>GOP | 52,380,075.40<br>18,345,018.85<br>11,345,018.85<br>11,345,018.85<br>11,345,018.85 | 52,380,075.40<br>18,345,018.85<br>11,345,018.85<br>11,345,018.85<br>11,345,018.85 |    |     |
|                     | ELEVATOR SERVICES<br>1 <sup>st</sup> Quarter<br>2 <sup>nd</sup> Quarter<br>3 <sup>rd</sup> Quarter<br>4 <sup>th</sup> Quarter                      | DPWH<br>CENTRAL<br>OFFICE | DIRECT<br>CONTRACTING                                       | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018<br>2 <sup>nd</sup> Qtr. 2018<br>3 <sup>rd</sup> Qtr. 2018<br>4 <sup>th</sup> Qtr. 2018 | GOP<br>GOP<br>GOP<br>GOP | 450,000.00<br>112,500.00<br>112,500.00<br>112,500.00<br>112,500.00                | 450,000.00<br>112,500.00<br>112,500.00<br>112,500.00<br>112,500.00                |    |     |
|                     | HEAVY EQUIPMENT<br>1 <sup>st</sup> Quarter                                                                                                         | DPWH<br>CENTRAL<br>OFFICE | PUBLIC<br>BIDDING                                           | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | 1 <sup>st</sup> Qtr. 2018                                                                                        | GOP                      | 1,000,946,000.00<br>1,000,946,000.00                                              | 1,000,946,000.00<br>1,000,946,000.00                                              |    |     |
| SUB-TOTAL this Page |                                                                                                                                                    |                           |                                                             |                                                                                                                  |                                                                                                                  |                                                                                                                  |                                                                                                                  |                          | 1,102,756,623.80                                                                  | 1,102,756,623.80                                                                  |    |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project                          | PMO/ End-User       | Mode of Procurement     | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |               |    | Rem |
|---------------------|------------------------------------------------------|---------------------|-------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|----|-----|
|                     |                                                      |                     |                         | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE          | CO |     |
| Fund 101            | SECURITY SERVICES                                    | DPWH CENTRAL OFFICE | PUBLIC BIDDING          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 40,238,023.16          | 40,238,023.16 |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                       | 13,809,505.79   | 13,809,505.79          |               |    |     |
|                     | 2 <sup>nd</sup> Quarter                              |                     |                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                       | 8,809,505.79    | 8,809,505.79           |               |    |     |
|                     | 3 <sup>rd</sup> Quarter                              |                     |                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 8,809,505.79    | 8,809,505.79           |               |    |     |
|                     | 4 <sup>th</sup> Quarter                              |                     |                         |                                        |                           |                           |                           |                 |                        |               |    |     |
|                     | LABORATORY SUPPLIES, APPARATUS & EQUIPMENT           | DPWH CENTRAL OFFICE | PUBLIC BIDDING          |                                        |                           |                           |                           |                 | 13,686,335.00          | 13,686,335.00 |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 13,686,335.00          | 13,686,335.00 |    |     |
|                     | MAIL & CARGO TRANSPORT SERVICES                      | DPWH CENTRAL OFFICE | PUBLIC BIDDING          |                                        |                           |                           |                           |                 | 5,000,000.00           | 5,000,000.00  |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 5,000,000.00           | 5,000,000.00  |    |     |
|                     | TERMITE/PEST CONTROL SERVICES                        | DPWH CENTRAL OFFICE | SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 120,000.00             | 120,000.00    |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 60,000.00              | 60,000.00     |    |     |
|                     | 3 <sup>rd</sup> Quarter                              |                     |                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 60,000.00              | 60,000.00     |    |     |
|                     | RENEWAL MAINTENANCE OF VISSIM                        | DPWH CENTRAL OFFICE | DIRECT CONTRACTING      |                                        |                           |                           |                           |                 | 300,000.00             | 300,000.00    |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 300,000.00             | 300,000.00    |    |     |
|                     | TRANSPORTATION & TRAFFIC MICROSCOPIC SOFTWARE VISSUM | DPWH CENTRAL OFFICE | DIRECT CONTRACTING      |                                        |                           |                           |                           |                 | 300,000.00             | 300,000.00    |    |     |
|                     | 3 <sup>rd</sup> Quarter                              |                     |                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 300,000.00             | 300,000.00    |    |     |
|                     | GYM & SPORTS EQUIPMENT                               | DPWH CENTRAL OFFICE | SHOPPING                |                                        |                           |                           |                           |                 | 201,700.00             | 201,700.00    |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 201,700.00             | 201,700.00    |    |     |
|                     | CHEMICAL & CHEMICAL PRODUCTS                         | DPWH CENTRAL OFFICE | SHOPPING                |                                        |                           |                           |                           |                 | 391,804.00             | 391,804.00    |    |     |
|                     | 1 <sup>st</sup> Quarter                              |                     |                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 378,454.00             | 378,454.00    |    |     |
|                     | 3 <sup>rd</sup> Quarter                              |                     |                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 13,350.00              | 13,350.00     |    |     |
| SUB-TOTAL this Page |                                                      |                     |                         |                                        |                           |                           |                           |                 | 60,237,862.16          | 60,237,862.16 |    |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project    | PMO/ End-User       | Mode of Procurement                             | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |               |    | Rer |
|---------------------|--------------------------------|---------------------|-------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|----|-----|
|                     |                                |                     |                                                 | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE          | CO |     |
| Fund 101            | MEDICAL SUPPLIES & APPARATUS   | DPWH CENTRAL OFFICE | SHOPPING                                        |                                        |                           |                           |                           |                 | 222,635.00             | 222,635.00    |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 140,195.00             | 140,195.00    |    |     |
|                     | 3 <sup>rd</sup> Quarter        |                     |                                                 | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 82,440.00              | 82,440.00     |    |     |
|                     | INSURANCE PREMIUMS             | DPWH CENTRAL OFFICE | NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY |                                        |                           |                           |                           |                 | 45,000.00              | 45,000.00     |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 2 <sup>nd</sup> Quarter        |                     |                                                 | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 3 <sup>rd</sup> Quarter        |                     |                                                 | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 4 <sup>th</sup> Quarter        |                     | 4 <sup>th</sup> Qtr. 2018                       | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 15,000.00       | 15,000.00              |               |    |     |
|                     | LTO REGISTRATIONS              | DPWH CENTRAL OFFICE | NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY |                                        |                           |                           |                           |                 | 45,000.00              | 45,000.00     |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 2 <sup>nd</sup> Quarter        |                     |                                                 | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 3 <sup>rd</sup> Quarter        |                     |                                                 | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 10,000.00              | 10,000.00     |    |     |
|                     | 4 <sup>th</sup> Quarter        |                     | 4 <sup>th</sup> Qtr. 2018                       | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 15,000.00       | 15,000.00              |               |    |     |
|                     | SAFETY & OCCUPATIONAL PRODUCTS | DPWH CENTRAL OFFICE | PUBLIC BIDDING/ SHOPPING                        |                                        |                           |                           |                           |                 | 1,350,852.00           | 1,350,852.00  |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,285,852.00           | 1,285,852.00  |    |     |
|                     | 4 <sup>th</sup> Quarter        |                     | 4 <sup>th</sup> Qtr. 2018                       | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 65,000.00       | 65,000.00              |               |    |     |
|                     | ARCHIVING SYSTEM               | DPWH CENTRAL OFFICE | PUBLIC BIDDING                                  | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 12,000,000.00          | 12,000,000.00 |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 |                                        |                           |                           |                           |                 | 12,000,000.00          | 12,000,000.00 |    |     |
|                     | ADVERTISING SERVICES           | DPWH CENTRAL OFFICE | SMALL VALUE PROCUREMENT                         |                                        |                           |                           |                           |                 | 3,000,000.00           | 3,000,000.00  |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 750,000.00             | 750,000.00    |    |     |
|                     | 2 <sup>nd</sup> Quarter        |                     |                                                 | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 750,000.00             | 750,000.00    |    |     |
|                     | 3 <sup>rd</sup> Quarter        |                     |                                                 | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 750,000.00             | 750,000.00    |    |     |
|                     | 4 <sup>th</sup> Quarter        |                     | 4 <sup>th</sup> Qtr. 2018                       | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 750,000.00      | 750,000.00             |               |    |     |
|                     | DISPOSAL OF HAZARDOUS WASTE    | DPWH CENTRAL OFFICE | SHOPPING                                        |                                        |                           |                           |                           |                 | 475,000.00             | 475,000.00    |    |     |
|                     | 1 <sup>st</sup> Quarter        |                     |                                                 | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 400,000.00             | 400,000.00    |    |     |
|                     | 3 <sup>rd</sup> Quarter        |                     |                                                 | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 75,000.00              | 75,000.00     |    |     |
| SUB-TOTAL this Page |                                |                     |                                                 |                                        |                           |                           |                           |                 | 17,138,487.00          | 17,138,487.00 |    |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project                   | PMO/ End-User       | Mode of Procurement                                                               | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php)   |                          |    | Ren |
|---------------------|-----------------------------------------------|---------------------|-----------------------------------------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|--------------------------|--------------------------|----|-----|
|                     |                                               |                     |                                                                                   | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                    | MOOE                     | CO |     |
| Fund 101            | TRAINING MATERIALS<br>1 <sup>st</sup> Quarter | DPWH CENTRAL OFFICE | SHOPPING                                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 850,600.00<br>850,600.00 | 850,600.00<br>850,600.00 |    |     |
|                     | MISCELLANEOUS/<br>UNFORESEEN<br>EXPENDITURES  | DPWH CENTRAL OFFICE | PUBLIC BIDDING/<br>DIRECT CONTRACTING/<br>SHOPPING/<br>SMALL VALUE<br>PROCUREMENT |                                        |                           |                           |                           |                 | 20,080,000.00            | 20,080,000.00            |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 5,970,000.00             | 5,970,000.00             |    |     |
|                     | 2 <sup>nd</sup> Quarter                       |                     |                                                                                   | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 6,470,000.00             | 6,470,000.00             |    |     |
|                     | 3 <sup>rd</sup> Quarter                       |                     |                                                                                   | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 4,570,000.00             | 4,570,000.00             |    |     |
|                     | 4 <sup>th</sup> Quarter                       |                     |                                                                                   | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 3,070,000.00             | 3,070,000.00             |    |     |
|                     | SECURITY SAFETY<br>EQUIPMENT                  | DPWH CENTRAL OFFICE | PUBLIC BIDDING/<br>SHOPPING                                                       |                                        |                           |                           |                           |                 | 4,376,179.20             | 4,376,179.20             |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 3,793,339.20             | 3,793,339.20             |    |     |
|                     | 3 <sup>rd</sup> Quarter                       |                     |                                                                                   | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 582,840.00               | 582,840.00               |    |     |
|                     | BEDCLOTHES, LINEN &<br>TOWELS                 | DPWH CENTRAL OFFICE |                                                                                   |                                        |                           |                           |                           |                 | 608,400.00               | 608,400.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     | SHOPPING                                                                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 608,400.00               | 608,400.00               |    |     |
|                     | SHOP TOOLS                                    | DPWH CENTRAL OFFICE | SHOPPING                                                                          |                                        |                           |                           |                           |                 | 855,000.00               | 855,000.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 855,000.00               | 855,000.00               |    |     |
|                     | SOLAR PANELS                                  | DPWH CENTRAL OFFICE | SHOPPING                                                                          |                                        |                           |                           |                           |                 | 950,000.00               | 950,000.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 950,000.00               | 950,000.00               |    |     |
|                     | MOBILE OIL FILTERING                          | DPWH CENTRAL OFFICE | SHOPPING                                                                          |                                        |                           |                           |                           |                 | 980,000.00               | 980,000.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 980,000.00               | 980,000.00               |    |     |
|                     | RESTRUCTURED NETWORK<br>CABLING               | DPWH CENTRAL OFFICE | SHOPPING                                                                          |                                        |                           |                           |                           |                 | 827,500.00               | 827,500.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 827,500.00               | 827,500.00               |    |     |
|                     | SURVEYING EQUIPMENT<br>ACCESSORIES            | DPWH CENTRAL OFFICE | SHOPPING                                                                          |                                        |                           |                           |                           |                 | 238,100.00               | 238,100.00               |    |     |
|                     | 1 <sup>st</sup> Quarter                       |                     |                                                                                   | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 238,100.00               | 238,100.00               |    |     |
| SUB-TOTAL this Page |                                               |                     |                                                                                   |                                        |                           |                           |                           |                 | 29,765,779.20            | 29,765,779.20            |    |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project                                                                 | PMO/ End-User       | Mode of Procurement | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |                |              | Remarks |
|---------------------|---------------------------------------------------------------------------------------------|---------------------|---------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------|--------------|---------|
|                     |                                                                                             |                     |                     | Ads/ Post of IB/REI                    | Sub/ Open of Bids         | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE           | CO           |         |
| Fund 101            | DREDGING EQUIPMENT OPERATIONAL COST<br>1 <sup>st</sup> Quarter                              | DPWH CENTRAL OFFICE | PUBLIC BIDDING      | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 215,027,675.17         | 215,027,675.17 |              |         |
|                     | SUPPLIES, ACCESSORIES & MAINTENANCE OF FLOATING EQUIPMENT<br>1 <sup>st</sup> Quarter        | DPWH CENTRAL OFFICE | PUBLIC BIDDING      | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 62,950,000.00          | 62,950,000.00  |              |         |
|                     | SUPPLY, DELIVERY & INSTALLATION OF CENTRALIZED SYSTEM WITH TOOLS<br>1 <sup>st</sup> Quarter | DPWH CENTRAL OFFICE | SHOPPING            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 986,000.00             | 986,000.00     |              |         |
| Fund 102            | INVENTORY/COMMON OFFICE SUPPLIES<br>1 <sup>st</sup> Quarter                                 | DPWH-UPMO           | SHOPPING            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,092,875.00           |                | 1,092,875.00 |         |
|                     | 2 <sup>nd</sup> Quarter                                                                     |                     |                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 666,805.00             |                | 666,805.00   |         |
|                     | 3 <sup>rd</sup> Quarter                                                                     |                     |                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 94,615.00              |                | 94,615.00    |         |
|                     | 4 <sup>th</sup> Quarter                                                                     |                     |                     | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 256,830.00             |                | 256,830.00   |         |
|                     |                                                                                             |                     |                     |                                        |                           |                           |                           |                 | 74,625.00              |                | 74,625.00    |         |
|                     | INVENTORY/COMMON ELECTRICAL SUPPLIES<br>1 <sup>st</sup> Quarter                             | DPWH-UPMO           | SHOPPING            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 820,243.00             |                | 820,243.00   |         |
|                     | 2 <sup>nd</sup> Quarter                                                                     |                     |                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 713,480.50             |                | 713,480.50   |         |
|                     | 3 <sup>rd</sup> Quarter                                                                     |                     |                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 5,148.00               |                | 5,148.00     |         |
|                     | 4 <sup>th</sup> Quarter                                                                     |                     |                     | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 97,610.50              |                | 97,610.50    |         |
|                     |                                                                                             |                     |                     |                                        |                           |                           |                           |                 | 4,004.00               |                | 4,004.00     |         |
|                     | OFFICE EQUIPMENT SUPPLIES & CONSUMABLES<br>1 <sup>st</sup> Quarter                          | DPWH-UPMO           | SHOPPING            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,571,852.40           |                | 1,571,852.40 |         |
|                     | 2 <sup>nd</sup> Quarter                                                                     |                     |                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 884,053.20             |                | 884,053.20   |         |
|                     | 3 <sup>rd</sup> Quarter                                                                     |                     |                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 53,848.00              |                | 53,848.00    |         |
|                     | 4 <sup>th</sup> Quarter                                                                     |                     |                     | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 580,103.20             |                | 580,103.20   |         |
|                     |                                                                                             |                     |                     |                                        |                           |                           |                           |                 | 53,848.00              |                | 53,848.00    |         |
| SUB-TOTAL this Page |                                                                                             |                     |                     |                                        |                           |                           |                           |                 | 282,448,645.57         | 278,963,675.17 | 3,484,970.40 |         |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code<br>(PAP)           | Procurement<br>Program/Project                    | PMO/<br>End-User          | Mode of<br>Procure-<br>ment                         | Schedule for Each Procurement Activity |                           |                           |                           | Source<br>of<br>Funds | Estimated Budget (Php) |                |               | Ren            |
|-------------------------|---------------------------------------------------|---------------------------|-----------------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------|------------------------|----------------|---------------|----------------|
|                         |                                                   |                           |                                                     | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids       | Notice of<br>Award        | Contract<br>Signing       |                       | TOTAL                  | MOOE           | CO            |                |
| Fund<br>102             | INVENTORY/COMMON<br>OFFICE DEVICES                | DPWH-<br>UPMO             | SHOPPING                                            |                                        |                           |                           |                           |                       | 66,107.80              |                | 66,107.80     |                |
|                         | 1 <sup>st</sup> Quarter                           |                           |                                                     | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 63,153.90              |                | 63,153.90     |                |
|                         | 3 <sup>rd</sup> Quarter                           |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 2,953.90               |                | 2,953.90      |                |
|                         | PRINTING SUPPLIES/SVCS.                           | DPWH-<br>UPMO             | PUBLIC<br>BIDDING/<br>SHOPPING                      | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 1,704,900.00           |                | 1,704,900.00  |                |
|                         | 2 <sup>nd</sup> Quarter                           |                           |                                                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 1,355,700.00           |                | 1,355,700.00  |                |
|                         | 3 <sup>rd</sup> Quarter                           |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 59,250.00              |                | 59,250.00     |                |
|                         | 4 <sup>th</sup> Quarter                           |                           |                                                     | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 271,950.00             |                | 271,950.00    |                |
|                         | IT EQUIPMENT                                      | DPWH-<br>UPMO             | PUBLIC<br>BIDDING/<br>SHOPPING                      |                                        |                           |                           |                           |                       | 18,000.00              |                | 18,000.00     |                |
|                         | 1 <sup>st</sup> Quarter                           |                           |                                                     | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 8,855,000.00           |                | 8,855,000.00  |                |
|                         | 3 <sup>rd</sup> Quarter                           |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 8,555,000.00           |                | 8,555,000.00  |                |
|                         | NEWSPAPER, BOOKS,<br>MAPS & OTHER<br>PUBLICATIONS | DPWH-<br>UPMO             | SHOPPING                                            |                                        |                           |                           |                           |                       | 300,000.00             |                | 300,000.00    |                |
|                         | 1 <sup>st</sup> Quarter                           |                           |                                                     | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 114,125.00             |                | 114,125.00    |                |
|                         | 2 <sup>nd</sup> Quarter                           |                           |                                                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 63,405.00              |                | 63,405.00     |                |
|                         | 3 <sup>rd</sup> Quarter                           |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 16,880.00              |                | 16,880.00     |                |
|                         | 4 <sup>th</sup> Quarter                           | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018                           | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 16,880.00                 |                       | 16,880.00              |                |               |                |
|                         |                                                   |                           |                                                     |                                        |                           |                           | 16,960.00                 |                       | 16,960.00              |                |               |                |
|                         | ANNUAL RENTAL OF<br>OFFICE EQUIPMENT              | DPWH-<br>UPMO             | PUBLIC<br>BIDDING/<br>SMALL<br>VALUE<br>PROCUREMENT |                                        |                           |                           |                           |                       | 9,763,179.44           |                | 9,763,179.44  |                |
|                         | 1 <sup>st</sup> Quarter                           |                           |                                                     | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 2,440,794.86           |                | 2,440,794.86  |                |
| 2 <sup>nd</sup> Quarter | 2 <sup>nd</sup> Qtr. 2018                         |                           |                                                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                       | 2,440,794.86          |                        | 2,440,794.86   |               |                |
| 3 <sup>rd</sup> Quarter | 3 <sup>rd</sup> Qtr. 2018                         |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                       | 2,440,794.86          |                        | 2,440,794.86   |               |                |
|                         | 4 <sup>th</sup> Quarter                           | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018                           | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 2,440,794.86              |                       | 2,440,794.86           |                |               |                |
|                         | FUEL                                              | DPWH-<br>UPMO             | PUBLIC<br>BIDDING/<br>SMALL<br>VALUE<br>PROCUREMENT |                                        |                           |                           |                           |                       | 82,203,420.00          |                | 82,203,420.00 |                |
|                         | 1 <sup>st</sup> Quarter                           |                           |                                                     | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 2,927,505.00           |                | 2,927,505.00  |                |
|                         | 2 <sup>nd</sup> Quarter                           |                           |                                                     | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 5,346,705.00           |                | 5,346,705.00  |                |
| 3 <sup>rd</sup> Quarter | 3 <sup>rd</sup> Qtr. 2018                         |                           |                                                     | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                       | 5,582,505.00          |                        | 5,582,505.00   |               |                |
|                         | 4 <sup>th</sup> Quarter                           | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018                           | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | GOP                       | 68,346,705.00             |                       | 68,346,705.00          |                |               |                |
|                         | SUB-TOTAL this Page                               |                           |                                                     |                                        |                           |                           |                           |                       |                        | 102,706,732.24 |               | 102,706,732.24 |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)              | Procurement Program/Project                  | PMO/ End-User | Mode of Procurement                     | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |            |              | Ren |
|-------------------------|----------------------------------------------|---------------|-----------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|------------|--------------|-----|
|                         |                                              |               |                                         | Ads/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE       | CO           |     |
| Fund 102                | FIRE FIGHTING EQUIPMENT                      | DPWH-UPMO     | SHOPPING                                |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | 1 <sup>st</sup> Quarter                      |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 385,000.00             |            | 385,000.00   |     |
|                         | 3 <sup>rd</sup> Quarter                      |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 220,000.00             |            | 220,000.00   |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           |                 | 165,000.00             |            | 165,000.00   |     |
|                         | FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES | DPWH-UPMO     | SMALL VALUE PROCUREMENT                 |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | 1 <sup>st</sup> Quarter                      |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 237,091.70             |            | 237,091.70   |     |
|                         | 2 <sup>nd</sup> Quarter                      |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 137,083.70             |            | 137,083.70   |     |
|                         | 3 <sup>rd</sup> Quarter                      |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 21,636.00              |            | 21,636.00    |     |
|                         | 4 <sup>th</sup> Quarter                      |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 56,886.00              |            | 56,886.00    |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           | GOP             | 21,486.00              |            | 21,486.00    |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | VEHICLE PARTS & ACCESSORIES                  | DPWH-UPMO     | SMALL VALUE PROCUREMENT                 |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | 1 <sup>st</sup> Quarter                      |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 1,986,060.00           |            | 1,986,060.00 |     |
|                         | 2 <sup>nd</sup> Quarter                      |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 994,920.00             |            | 994,920.00   |     |
|                         | 3 <sup>rd</sup> Quarter                      |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 279,460.00             |            | 279,460.00   |     |
|                         | 4 <sup>th</sup> Quarter                      |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 354,220.00             |            | 354,220.00   |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           | 357,460.00      |                        | 357,460.00 |              |     |
|                         | REPAIR & MAINTENANCE OF SERVICE VEHICLE      | DPWH-UPMO     | SMALL VALUE PROCUREMENT                 |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | 1 <sup>st</sup> Quarter                      |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 2,020,000.00           |            | 2,020,000.00 |     |
|                         | 2 <sup>nd</sup> Quarter                      |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 830,000.00             |            | 830,000.00   |     |
|                         | 3 <sup>rd</sup> Quarter                      |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 310,000.00             |            | 310,000.00   |     |
|                         | 4 <sup>th</sup> Quarter                      |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 580,000.00             |            | 580,000.00   |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           | 300,000.00      |                        | 300,000.00 |              |     |
|                         | REPAIR & MAINTENANCE OF OFFICE EQUIPMENT     | DPWH-UPMO     | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 |                        |            |              |     |
|                         | 1 <sup>st</sup> Quarter                      |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 3,158,000.00           |            | 3,158,000.00 |     |
|                         | 2 <sup>nd</sup> Quarter                      |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 2,254,000.00           |            | 2,254,000.00 |     |
|                         | 3 <sup>rd</sup> Quarter                      |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 125,000.00             |            | 125,000.00   |     |
|                         | 4 <sup>th</sup> Quarter                      |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 704,000.00             |            | 704,000.00   |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           | 75,000.00       |                        | 75,000.00  |              |     |
|                         | OFFICE EQUIPMENT                             | DPWH-UPMO     | SHOPPING                                |                                        |                           |                           |                           |                 |                        |            |              |     |
| 1 <sup>st</sup> Quarter | 1 <sup>st</sup> Qtr. 2018                    |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                       | 58,500.00       |                        | 58,500.00  |              |     |
|                         | EMERGENCY KITS                               | DPWH-UPMO     | SHOPPING                                |                                        |                           |                           |                           |                 |                        |            |              |     |
| 1 <sup>st</sup> Quarter | 1 <sup>st</sup> Qtr. 2018                    |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                       | 24,000.00       |                        | 24,000.00  |              |     |
|                         |                                              |               |                                         |                                        |                           |                           |                           |                 | 24,000.00              |            | 24,000.00    |     |
| SUB-TOTAL this Page     |                                              |               |                                         |                                        |                           |                           |                           |                 | 7,868,651.70           |            | 7,868,651.70 |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)          | Procurement Program/Project             | PMO/ End-User | Mode of Procurement                     | Schedule for Each Procurement Activity |                           |                           |                           | Source of Funds | Estimated Budget (Php) |      |               | Rem |
|---------------------|-----------------------------------------|---------------|-----------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------|------|---------------|-----|
|                     |                                         |               |                                         | Ads/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award           | Contract Signing          |                 | TOTAL                  | MOOE | CO            |     |
| Fund 102            | APPLIANCES                              | DPWH-UPMO     | SHOPPING                                | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 769,500.00             |      | 769,500.00    |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         |                                        |                           |                           |                           |                 | 769,500.00             |      | 769,500.00    |     |
|                     | JANITORIAL SERVICES                     | DPWH-UPMO     | PUBLIC BIDDING                          | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 14,844,185.04          |      | 14,844,185.04 |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         |                                        |                           |                           |                           |                 | 6,411,046.26           |      | 6,411,046.26  |     |
|                     | 2 <sup>nd</sup> Quarter                 |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 2,811,046.26           |      | 2,811,046.26  |     |
|                     | 3 <sup>rd</sup> Quarter                 |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 2,811,046.26           |      | 2,811,046.26  |     |
|                     | 4 <sup>th</sup> Quarter                 |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 2,811,046.26           |      | 2,811,046.26  |     |
|                     | INVENTORY/COMMON JANITORIAL SUPPLIES    | DPWH-UPMO     |                                         |                                        |                           |                           |                           |                 | 40,767.60              |      | 40,767.60     |     |
|                     | 1 <sup>st</sup> Quarter                 |               | SHOPPING                                | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 35,883.80              |      | 35,883.80     |     |
|                     | 3 <sup>rd</sup> Quarter                 |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 4,883.80               |      | 4,883.80      |     |
|                     | REPAIR & MAINTENANCE OF HEAVY EQUIPMENT | DPWH-UPMO     | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 12,200,000.00          |      | 12,200,000.00 |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 12,100,000.00          |      | 12,100,000.00 |     |
|                     | 3 <sup>rd</sup> Quarter                 |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 100,000.00             |      | 100,000.00    |     |
|                     | SECURITY SERVICES                       | DPWH-UPMO     | SMALL VALUE PROCUREMENT                 |                                        |                           |                           |                           |                 | 1,944,000.00           |      | 1,944,000.00  |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 486,000.00             |      | 486,000.00    |     |
|                     | 2 <sup>nd</sup> Quarter                 |               |                                         | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP             | 486,000.00             |      | 486,000.00    |     |
|                     | 3 <sup>rd</sup> Quarter                 |               |                                         | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP             | 486,000.00             |      | 486,000.00    |     |
|                     | 4 <sup>th</sup> Quarter                 |               |                                         | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP             | 486,000.00             |      | 486,000.00    |     |
|                     | AUDIO-VISUAL EQUIPMENT                  | DPWH-UPMO     | SHOPPING                                |                                        |                           |                           |                           |                 | 55,890.00              |      | 55,890.00     |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 55,890.00              |      | 55,890.00     |     |
|                     | COMMUNICATION EQUIPMENT                 | DPWH-UPMO     |                                         |                                        |                           |                           |                           |                 | 113,483.60             |      | 113,483.60    |     |
|                     | 1 <sup>st</sup> Quarter                 |               | SHOPPING                                | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 113,483.60             |      | 113,483.60    |     |
|                     | REPAIR & MAINTENANCE OF OFFICE AREA     | DPWH-UPMO     | PUBLIC BIDDING/ SMALL VALUE PROCUREMENT |                                        |                           |                           |                           |                 | 5,370,000.00           |      | 5,370,000.00  |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 5,370,000.00           |      | 5,370,000.00  |     |
|                     | HEAVY EQUIPMENT                         | DPWH-UPMO     | PUBLIC BIDDING                          |                                        |                           |                           |                           |                 | 30,000,000.00          |      | 30,000,000.00 |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 30,000,000.00          |      | 30,000,000.00 |     |
|                     | OFFICE FURNITURE                        | DPWH-UPMO     | SHOPPING                                |                                        |                           |                           |                           |                 | 67,000.00              |      | 67,000.00     |     |
|                     | 1 <sup>st</sup> Quarter                 |               |                                         | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP             | 67,000.00              |      | 67,000.00     |     |
| SUB-TOTAL this Page |                                         |               |                                         |                                        |                           |                           |                           |                 | 65,404,826.24          |      | 65,404,826.24 |     |

## DPWH FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code<br>(PAP)       | Procurement<br>Program/Project    | PMO/<br>End-User | Mode of<br>Procure-<br>ment                | Schedule for Each Procurement Activity |                           |                           |                           | Source<br>of<br>Funds | Estimated Budget (Php) |                  |              | Remarks |
|---------------------|-----------------------------------|------------------|--------------------------------------------|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------|------------------------|------------------|--------------|---------|
|                     |                                   |                  |                                            | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids       | Notice of<br>Award        | Contract<br>Signing       |                       | TOTAL                  | MOOE             | CO           |         |
| Fund<br>102         | AIRCONDITIONING<br>EQUIPMENT      | DPWH-<br>UPMO    | PUBLIC<br>BIDDING/<br>SHOPPING             |                                        |                           |                           |                           |                       | 3,300,000.00           |                  | 3,300,000.00 |         |
|                     | 1 <sup>st</sup> Quarter           |                  |                                            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 2,300,000.00           |                  | 2,300,000.00 |         |
|                     | 3 <sup>rd</sup> Quarter           |                  |                                            | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 1,000,000.00           |                  | 1,000,000.00 |         |
|                     | SAFETY & OCCUPATIONAL<br>PRODUCTS | DPWH-<br>UPMO    | SHOPPING                                   |                                        |                           |                           |                           |                       | 80,000.00              |                  | 80,000.00    |         |
|                     | 1 <sup>st</sup> Quarter           |                  |                                            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 80,000.00              |                  | 80,000.00    |         |
|                     | PHOTOGRAPHIC<br>EQUIPMENT         | DPWH-<br>UPMO    | SHOPPING                                   |                                        |                           |                           |                           |                       | 250,000.00             |                  | 250,000.00   |         |
|                     | 1 <sup>st</sup> Quarter           |                  |                                            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 250,000.00             |                  | 250,000.00   |         |
|                     | UNFORESEEN<br>EXPENDITURES        | DPWH-<br>UPMO    | SHOPPING/<br>SMALL<br>VALUE<br>PROCUREMENT |                                        |                           |                           |                           |                       | 660,000.00             |                  | 660,000.00   |         |
|                     | 1 <sup>st</sup> Quarter           |                  |                                            | 1 <sup>st</sup> Qtr. 2018              | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | 1 <sup>st</sup> Qtr. 2018 | GOP                   | 180,000.00             |                  | 180,000.00   |         |
|                     | 2 <sup>nd</sup> Quarter           |                  |                                            | 2 <sup>nd</sup> Qtr. 2018              | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | 2 <sup>nd</sup> Qtr. 2018 | GOP                   | 150,000.00             |                  | 150,000.00   |         |
|                     | 3 <sup>rd</sup> Quarter           |                  |                                            | 3 <sup>rd</sup> Qtr. 2018              | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | 3 <sup>rd</sup> Qtr. 2018 | GOP                   | 180,000.00             |                  | 180,000.00   |         |
|                     | 4 <sup>th</sup> Quarter           |                  |                                            | 4 <sup>th</sup> Qtr. 2018              | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | 4 <sup>th</sup> Qtr. 2018 | GOP                   | 150,000.00             |                  | 150,000.00   |         |
| SUB-TOTAL this Page |                                   |                  |                                            |                                        |                           |                           |                           |                       | 4,290,000.00           |                  | 4,290,000.00 |         |
| SUB-TOTAL (Page 1)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 34,929,606.71          | 34,929,606.71    |              |         |
| SUB-TOTAL (Page 2)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 20,443,932.14          | 20,443,932.14    |              |         |
| SUB-TOTAL (Page 3)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 102,640,041.60         | 102,640,041.60   |              |         |
| SUB-TOTAL (Page 4)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 51,630,245.30          | 51,630,245.30    |              |         |
| SUB-TOTAL (Page 5)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 1,102,756,623.80       | 1,102,756,623.80 |              |         |
| SUB-TOTAL (Page 6)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 60,237,862.16          | 60,237,862.16    |              |         |
| SUB-TOTAL (Page 7)  |                                   |                  |                                            |                                        |                           |                           |                           |                       | 17,138,487.00          | 17,138,487.00    |              |         |

|                     |                         |                         |                       |  |
|---------------------|-------------------------|-------------------------|-----------------------|--|
| SUB-TOTAL (Page 8)  | 29,765,779.20           | 29,765,779.20           |                       |  |
| SUB-TOTAL (Page 9)  | 282,448,645.57          | 278,963,675.17          | 3,484,970.40          |  |
| SUB-TOTAL (Page 10) | 102,706,732.24          |                         | 102,706,732.24        |  |
| SUB-TOTAL (Page 11) | 7,868,651.70            |                         | 7,868,651.70          |  |
| SUB-TOTAL (Page 12) | 65,404,826.24           |                         | 65,404,826.24         |  |
| <b>GRAND TOTAL</b>  | <b>1,882,261,433.66</b> | <b>1,698,506,253.08</b> | <b>183,755,180.58</b> |  |

Prepared/Submitted by:

  
**MA VICTORIA S. GREGORIO**  
 Officer-In-Charge, Procurement Service

12.1.3 AD/RPT/OBL

Recommending Approval:

  
**B. ELIZABETH E. YAP, PH.D., CESO II**  
 Assistant Secretary for Support Services  
 Chairman, BAC for Goods

Approved by:

  
**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
 Undersecretary for Support Services

**NOTE:**

This Final APP for Goods FY 2018 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2018.

This Final APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2018.

This Final APP is a consolidation of submitted PPMPs from various offices/end-users as of January 26, 2018.

This Final APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS.

Alternative Method of Procurement is subject to Annex "H" of the 2016 Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of the 2016 Revised IRR of R.A. 9184.