

**Final Annual Procurement Plan (FAPP) CY 2022**  
**(GOODS & RELATED SERVICES)**

APPROVED BY:

RODRIGO C. LARREA  
District Engineer

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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE XI, DAVAO CITY

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>Fund 101</b>	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>	<b>REGION XI</b>										For the
<b>1101101</b>	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	<b>DPWH DAVAO OCCIDENTAL DEO</b>										use of
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Engineering
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Office
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									-	-	-	
<b>Fund 101</b>	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
<b>1101101</b>	<b>INVENTORY / COMMON ELECTRICAL SUPPLIES</b> (Electrical Equipment, components, lightning, fixtures, supplies & materials)	<b>REGION XI</b>										
	1st Quarter	<b>DPWH DAVAO OCCIDENTAL DEO</b>	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>100,000.00</b>	<b>-</b>	<b>100,000.00</b>	
<b>1101101</b>	<b>INVENTORY / COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	248,000.00		248,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	122,000.00		122,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	172,000.00		172,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>542,000.00</b>	<b>-</b>	<b>542,000.00</b>	
<b>1101101</b>	<b>INVENTORY / COMMON OFFICE EQUIPMENT</b> (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	902,500.00		902,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	182,500.00		182,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240,000.00		240,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>1,325,000.00</b>	<b>-</b>	<b>1,325,000.00</b>	
									<b>1,967,000.00</b>	<b>-</b>	<b>1,967,000.00</b>	
			<b>Sub-total Page 1 &gt;&gt;</b>									

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