Final Annual Procurement Plan (FAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estimat	ed Budget	t (PhP)	REMARKS
Code		PMO/End User	Mode of Procurement	Advertisement/	, Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and	services is con	iducted on a					
					quarterly	basis"						
			BREAKDOWN;									
			Sub-total Page 1 >>						1,967,000.00		1,967,000.00	
			Sub-total Page 2 >>						4,949,387.00	•	4,949,387.00	
			Sub-total Page 3 >>						9,519,100.00	-	9,519,100.00	
			Sub-total Page 4 >>						1,493,600.00	-	1,493,600.00	
			Sub-total Page 5 >>						11,020,000.08	-	11,020,000.08	
			Sub-total Page 6 >>						500,000.00		500,000.00	
	· · · · · · · · · · · · · · · · · · ·		GRAND TOTAL >>>						29,449,087.08	•	29,449,087.08	
						ļ						
					<u> </u>							
		1	TOTAL BUDGET AMOUNT	>>>	1	Į	·	11	29,449,087.08	I	29,449,087.08	L.,

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

LLAAMEG, JR. Engr. III/BAC-Chairman

APPROVED BY:

RODE

Final Annual Procurement Plan (FAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTA	IVE PROCUR	EMENT SCHE	DULE		Estimat	ed Budget	: (PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
	PROCUREMENT PROGRAM / PROJECT			Post of IB	Bids	Award	Signing		(In Pesos)		(EAO)	Program/ Project)
				Procurement	of goods and s	services is cor	ducted on a					
					quarterly	basis"	· · · ·					ļ
			BREAKDOWN:		<u> </u>							
			Sub-total Page 1 >>			<u> </u>			1,967,000.00		1,967,000.00	
			Sub-total Page 2 >>	-					4,949,387.00	•	4,949,387.00	
			Sub-total Page 3 >>	1					9,519,100.00	-	9,519,100.00	
			Sub-total Page 4 >>						1,493,600.00	-	1,493,600.00	
			Sub-total Page 5 >>						11,020,000.08	-	11,020,000.08	
			Sub-total Page 6 >>						500,000.00	-	500,000.00	
			GRAND TOTAL >>>						29,449,087.08	•	29,449,087.08	
	······································				<u> </u>	ļ ·						
			· · · · · · · · · · · · · · · · · · ·									<u> </u>
I	· · · · · · · · · · · · · · · ·	I	TOTAL BUDGET AMOUNT	 >>>	H	L		1 1	29,449,087.08		29,449,087.08	•

RODBUSO

RECOMMENDED BY:

Engr. III/BAC-Chairman

PREPARED / SUBMITTED BY:

Final Annual Procurement Plan (FAPP) CY 2022 (GOODS & RELATED RERVICES)

				TENTA	IVE PROCUR	EMENT SCH	DULE		Estimat	t (PhP)	REMARKS	
Code		PMO/End User	Mode of Procurement	Advertisement	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	(Brief Description of
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s	services is cor	ducted on a					
					quarterly	basis"						
			BREAKDOWN:		<u> </u>							
	- ·····		Sub-total Page 1 >>						1,967,000.00		1,967,000.00	_
			Sub-total Page 2 >>						4,949,387.00	-	4,949,387.00	
			Sub-total Page 3 >>						9,519,100.00	-	9,519,100.00	
			Sub-total Page 4 >>						1,493,600.00	•	1,493,600.00	
			Sub-total Page 5 >>						11,020,000.08	•	11,020,000.08	
			Sub-total Page 6 >>						500,000.00	•	500,000.00	
			GRAND TOTAL >>>						29,449,087.08	•	29,449,087.08	
			······································		<u> </u>							
	· · · · · · · · · · · · · · · · · · ·											
	nt a an a		TOTAL BUDGET AMOUNT	>>>	1	•	•		29,449,087.08	•	29,449,087.08	•

29,449,087.00

PREPARED / SUBMITTED BY:

RECOMMENDED BY: Engr. III/BAC-Chairman

APPROVED BY:

				· · · · · · · · · · · · · · · · · · ·	IVE PROCURI	MENT SCHE	DULE		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		· · · · · · · · ·		"Procurement	of goods and s	ervices is con	ducted on a					
				1	quarterly	basis"					W	
				1								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO										use of
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			District
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	Engineering
	3rd Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Office
	4th Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										•		
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	<u> </u>
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400.000.00		-	
									100,000.00		100,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES	t · ··					· · · · ·					T
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	248,000.00		248,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	122,000.00		122,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	172,000.00		172,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	<u> </u>
		ļ							542,000.00	-	542,000.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	902,500.00		902,500.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	182,500.00		182,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	240,000.00		240,000.00	<u> </u>
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			+
				<u> </u>				<u> </u>	1,325,000.00	-	1,325,000.00	
			Sub-total Page 1 >>	1	+				1,967,000.00	·	1.967.000.00	

Code				TENTATIVE PROCUREMENT SCHEDULE					Estimat	REMARKS		
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
	· · · · · · · · · · · · · · · · ·			"Procurement	of goods and s	ervices is cor	ducted on a					· · · · · ·
			······································		quarterly	basis"						
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,251,069.00		2,251,069.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	810,035.00		810,035.00	District
	3rd Quarter		Public Bidding	3rd Qtr	_3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,654,643.00		1,654,643.00	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	23,640.00		23,640.00	Office
			· · · · · · · · · · · · · · · · · · ·					I	4,739,387.00	-	4,739,387.00	
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding								-	ļ
 	2nd Quarter		Public Bidding					↓↓	-		-	
	3rd Quarter	l	Public Bidding					l			-	
	4th Quarter		Public Bidding							-	-	
1101101	PHOTOGRAPHIC EQUIPMENT		Public Bidding									
	1st Quarter	1	Public Bidding						-		-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding						-		-	
	4th Quarter	ļ	Public Bidding						-		-	
										•	•	
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		Public Bidding									
	1st Quarter		Public Bidding						-		-	
	2nd Quarter		Public Bidding						-		-	
	3rd Quarter		Public Bidding					ļ	-			
	4th Quarter		Public Bidding						-		-	
1101101	INVENTORY / COMPUTER SUPPLIES	† ··· · · –	Public Bidding									1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00	1	100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding						-		•	
									210,000.00		210,000.00	
			Sub-total Page 2						4,949,387.00	-	4,949,387.00	

Code (PAP) 1101101	PROCUREMENT PROGRAM / PROJECT	PMO/End User			1			1 1	T + 1			
1101101	PROCUREMENT PROGRAM / PROJECT	PMO/End User	F	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
1101101				"Procurement	of goods and s	ervices is con	ducted on a				· · · · · · · · · · · · · · · · · · ·	
1101101					quarterly							h
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,499,100.00		2,499,100.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									2,499,100.00	•	2,499,100.00	
				<u> </u>							l	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,850,000.00		1,850,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,750,000.00		1,750,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000,000.00		3,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	ļ
			······						6,600,000.00		6,600,000.00	
			D. 17. D'11									ļ
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES		Public Bidding	4.10	4.1.01	4.1.01	4.4.04				<u> </u>	+
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter 3rd Quarter		Public Bidding Public Bidding						-			}
	4th Quarter		Public Bidding									ł
							<u> </u>			·····		
											· - · · - · · - · · · - · · · · · · · ·	<u>├</u> ────
1101101	HEAVY EQUIPMENT		Public Bidding								·	r
	1st Quarter	· · · · · · · · · · · · · · · · · · ·	Public Bidding						250,000.00		250,000.00	
	2nd Quarter		Public Bidding						-		-	· · · · · · · · · · · · · · · · · · ·
	3rd Quarter		Public Bidding	1					-		-	[
	4th Quarter		Public Bidding						-		-	
				-					250,000.00	•	250,000.00	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Public Bidding					[[
	1st Quarter		Public Bidding						60,000.00		60,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00		110,000.00	
	3rd Quarter		Public Bidding						-		-	
	4th Quarter		Public Bidding						-		-	
									170,000.00	•	170,000.00	ļ
	······································		· · · · · · · · · · · · · · · · · · ·									<u> </u>
				<u> </u>				├───┤				┥────
			Sub-total Page 3 >>						9,519,100.00		9,519,100.00	

					IVE PROCURE	EMENT SCHE	DULE		Estimat	ed Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a		· · · · · · · · · · · · · · · · · · ·			
					quarterly	basis"						
1101101	FURNITURE & FIXTURES	1	Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									100,000.00	-	100,000.00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,000.00		10,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									20,000.00	-	20,000.00	
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding						· · · · · · · · · · · · · · · · · · ·			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
•	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	•	-	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	_2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									260,000.00	•	260,000.00	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	606,800.00		606,800.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	476,800.00		476,800.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									1,113,600.00	-	1,113,600.00	
									· ····			
			Sub-total Page 4						1,493,600.00		1,493,600.00	

				TENTAT	IVE PROCURI	EMENT SCHE	DULE		Estima	ed Budget	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a	<u> </u>				
				-	quarterly						· · · · · ·	
1101101	SURVEYING EQUIPMENT & ACCESSORIES	-	Public Bidding	1	1							For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	<u> </u>	-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter	· · · · ·	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
									•	•	•	
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									11
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,000.00		30,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,000.00		20,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									50,000.00	•	50,000.00	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	650,000.00		650,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	650,000.00		650,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	350,000.00		350,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									1,750,000.00	•	1,750,000.00	
1101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,630,000.02		3,630,000.02	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,780,000.02		2,780,000.02	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,530,000.02		2,530,000.02	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	280,000.02		280,000.02	
									9,220,000.08	•	9,220,000.08	
1101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>		-	
				<u> </u>	ļ			↓ ↓	-	•	•	
1101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding							ļ		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	ļ
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
L	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		ļ	-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>			
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				ļ					44 000 000 00		44 000 000 00	I
L		L	Sub-total Page 5 >>	<u>}</u>	L		l		11,020,000.08	•	11,020,000.08	I

	PMO/End PROCUREMENT PROGRAM / PROJECT				IVE PROCURE	EMENT SCH	EDULE		Estima	ted Budge	t (PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is cor	iducted on a					
					quarterly							1
1101101	DISASTER CONTINGENCIES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	use of
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	District
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	Office
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding								· · · ·	
1101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				+
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	+
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
				401 QU	401 QU	401 QU	401 020	GOF	- -		-	
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
1101101	UNFORESEEN EXPENDITURES		Public Bidding									
101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	300,000.00			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	· · · · · · · · · · · · · · · · · · ·			
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
			· · · · · · · · · · · · · · · · · · ·									
									· · · · · ·			
· · ·			Sub-total Page 6	»		,			500,000.00		500,000.00	1