

DPWH BATANGAS II DEO FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (INFRASTRUCTURE PROJECTS)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
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CIVIL WORKS													
21DE0001 300104221167000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction of Multi-Purpose Building
21DE0002 300104221168000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0003 300109200904000	Local Infrastructure Program – Construction of Drainage Facilities, Tabangao Aplaya, Batangas City	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 2,970,000.00	-	₱ 2,970,000.00	Construction of Drainage Structure
21DE0004 300107201128000	Local Infrastructure Program – Construction of Line Canal, Municipality of Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 1,980,000.00	-	₱ 1,980,000.00	Construction of Drainage Structure
21DE0005 300107201131000	Local Infrastructure Program – Construction of Seawall/Riverwall, Municipality of Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 1,000,000.00	-	₱ 1,000,000.00	Construction of Seawall/Riverwall
21DE0006 300117208752000	Local Infrastructure Program - Concreting of Road, Barangay Dumucay, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 9,900,000.00	-	₱ 9,900,000.00	Construction of Concrete Road
21DE0007 300117208771000	Local Infrastructure Program – Construction of Road, Barangay Tejero, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 2,475,000.00	-	₱ 2,475,000.00	Construction of Concrete Road
21DE0008 300117208770000	Local Infrastructure Program – Construction of Road, Barangay Talon, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/06/2020	12/04/2020	01/25/2021	01/27/2021	GoP	₱ 2,475,000.00	-	₱ 2,475,000.00	Construction of Concrete Road
21DE0009 300104221177000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/03/2020	12/22/2020	01/25/2021	01/27/2021	GoP	₱ 5,940,000.00	-	₱ 5,940,000.00	Construction/Rehabilitation of Multi-Purpose Building

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21DE0010 300117208750000	Local Infrastructure Program – Concreting of Road, Barangay Catandala, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road
21DE0011 300117208778000	Local Infrastructure Program – Construction of Road, Talumpok Silangan, Batangas City	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road
21DE0012 300117208760000	Local Infrastructure Program – Concreting of Road, Sitio Balogbog, Barangay San Isidro, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road
21DE0013 300117208773000	Local Infrastructure Program – Construction of Road, Intermittent Municipality of Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 3,960,000.00	-	P 3,960,000.00	Construction of Concrete Road
21DE0014 300117208779000	Local Infrastructure Program – Rehabilitation of Road including Drainage Facilities, Barangay Sorosoro Ibaba, Batangas City	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Rehabilitation of Road including Drainage Facilities
21DE0015 300117208777000	Local Infrastructure Program – Construction of Road, Intermittent Municipality of Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Concrete Road
21DE0016 300117208765000	Local Infrastructure Program – Construction of Road, Barangay Durungao, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 2,475,000.00	-	P 2,475,000.00	Construction of Concrete Road
21DE0017 300117208768000	Local Infrastructure Program – Construction of Road, Barangay San Isidro, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 2,475,000.00	-	P 2,475,000.00	Construction of Concrete Road
21DE0018 300117208775000	Local Infrastructure Program – Construction of Road, Intermittent Municipality of San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/03/2020	12/22/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction of Concrete Road
21DE0019 300117208749000	Local Infrastructure Program – Concreting of Road, Barangay 13, Poblacion 1, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/10/2020	12/01/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction of Concrete Road

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21DE0020 300203101586000	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Access Road Leading to Laurel Forest Park, Brgy. Laurel, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/12/2020	12/02/2020	01/25/2021	01/27/2021	GoP	P 9,800,000.00	-	P 9,800,000.00	Construction of Road
21DE0021 300104221170000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, Municipality of Bauan, Batangas	Construction Section	Yes	Competitive Bidding	11/12/2020	12/02/2020	01/25/2021	01/27/2021	GoP	P 1,000,000.00	-	P 1,000,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0023 300121201083000	Local Infrastructure Program – Construction/Rehabilitation of Water Supply, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/12/2020	12/02/2020	01/25/2021	01/27/2021	GoP	P 5,940,000.00	-	P 5,940,000.00	Construction/Rehabilitation of Water Supply System
21DE0024 300121201079000	Local Infrastructure Program – Construction of Water Supply, Barangay Paharang Silangan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/12/2020	12/02/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction of Water Supply System
21DE0025 300107201129000	Local Infrastructure Program – Construction of Seawall/Riverwall, Municipality of Bauan, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/02/2020	01/25/2021	01/27/2021	GoP	P 1,000,000.00	-	P 1,000,000.00	Construction of Seawall/Riverwall
21DE0026 300117208759000	Local Infrastructure Program – Concreting of Road, Brgy. Mabilog na Bundok, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
21DE0027 300117208762000	Local Infrastructure Program – Construction of Access Road, Barangay San Andres - Barangay Santo Domingo – Barangay Aplaya, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Road
21DE0028 300117208776000	Local Infrastructure Program – Construction of Road, Intermittent Municipality of San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 6,930,000.00	-	P 6,930,000.00	Construction of Concrete Road
21DE0029 300117208774000	Local Infrastructure Program – Construction of Road, Intermittent Municipality of Mabini, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Road
21DE0030 300117208763000	Local Infrastructure Program – Construction of Road, Barangay Balimbing, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Concrete Road

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21DE0031 300117208764000	Local Infrastructure Program – Construction of Road, Barangay Bilogo, Batangas City	Construction Section	Yes	Competitive Bidding	11/13/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Road
21DE0032 300104221176000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	11/17/2020	12/03/2020	01/25/2021	01/27/2021	GoP	P 5,940,000.00	-	P 5,940,000.00	Construction of Covered Court
21DE0033 300107201134000	Local Infrastructure Program – Construction of Slope Protection, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 1,000,000.00	-	P 1,000,000.00	Construction of Slope Protection
21DE0034 300117208757000	Local Infrastructure Program – Concreting of Road, Barangay Talumpok Kanluran, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
21DE0035 300117208753000	Local Infrastructure Program – Concreting of Road, Barangay Maapas, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road
21DE0036 300104221161000	Local Infrastructure Program – Construction of Multi- Purpose Building, Barangay Palsahingin, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 3,960,000.00	-	P 3,960,000.00	Construction of Covered Court
21DE0037 300117208766000	Local Infrastructure Program – Construction of Road, Barangay Mabacong, Batangas City	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Concrete Road
21DE0038 300117208767000	Local Infrastructure Program – Construction of Road, Barangay San Antonio, Isla Verde, Batangas City	Construction Section	Yes	Competitive Bidding	11/17/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction of Concrete Road
21DE0039 320101106097000	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures along Barangay Fabrica, Lobo River (Downstream), Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/19/2020	12/09/2020	01/25/2021	01/27/2021	GoP	P 86,850,000.00	-	P 86,850,000.00	Construction of Flood Mitigation Structure

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21DE0040 320102104113000	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction/Rehabilitation of Lobo River Flood Mitigation Structure, Barangay Nagtaluntong, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/19/2020	12/10/2020	01/25/2021	01/27/2021	GoP	P 57,900,000.00	-	P 57,900,000.00	Construction of Flood Mitigation Structure (Revetment with Steel Sheet Pile)
21DE0041 300107201127000	Local Infrastructure Program - Construction of Flood Control Structure at Sitio Tacad to Sitio Old San Vicente, Libjo, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/19/2020	12/10/2020	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Flood Control Structure
21DE0042 300117208769000	Local Infrastructure Program - Construction of Road, Barangay Tabangao Dao, Batangas City	Construction Section	Yes	Competitive Bidding	11/19/2020	12/10/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction of Road
21DE0043 320102104279000	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction/Rehabilitation of Flood Control Structures along Lobo River (downstream), Olo-Olo, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	11/26/2020	12/10/2020	01/25/2021	01/27/2021	GoP	P 41,372,660.00	-	P 41,372,660.00	Construction of Flood Mitigation Structure
21DE0044 300117208754000	Local Infrastructure Program - Concreting of Road, Barangay San Isidro, Batangas City	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road
21DE0045 300117208751000	Local Infrastructure Program - Concreting of Road, Barangay Cumba, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	11/26/2020	12/15/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Concrete Road
21DE0046 300121201084000	Local Infrastructure Program - Construction/Rehabilitation of Water Supply, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	11/26/2020	12/15/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction/Rehabilitation of Water Supply System
21DE0047 300121201085000	Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/26/2020	12/15/2020	01/25/2021	01/27/2021	GoP	P 1,980,000.00	-	P 1,980,000.00	Construction/Rehabilitation of Water Supply System
21DE0048 300119200485000	Local Infrastructure Program - Construction of Bridges, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	11/26/2020	12/15/2020	01/25/2021	01/27/2021	GoP	P 1,000,000.00	-	P 1,000,000.00	Construction of Bridge

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21DE0049 300104221171000	Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/04/2020	12/23/2020	01/25/2021	01/27/2021	GoP	P 5,940,000.00	-	P 5,940,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0050 300104221181000	Local Infrastructure Program - Rehabilitation of Multi-Purpose Building (SB Building), Poblacion, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/04/2020	12/23/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Rehabilitation of Multi-Purpose Building
21DE0051 300104221174000	Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/04/2020	12/23/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0052 300104221164000	Local Infrastructure Program - Construction of Multi-Purpose Building, Mabacong, Batangas City	Construction Section	Yes	Competitive Bidding	12/04/2020	12/23/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Multi-Purpose Building
21DE0053 300117208772000	Local Infrastructure Program - Construction of Road, Intermittent Municipality of Bauan, Batangas	Construction Section	Yes	Competitive Bidding	12/04/2020	12/23/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Road
21DE0054 320102104086000	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 1), Batangas City	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 91,675,000.00	-	P 91,675,000.00	Construction of Flood Mitigation Structure (Revetment on Steel Sheet Piles)
21DE0055 320102104087000	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 2), Batangas City	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 91,675,000.00	-	P 91,675,000.00	Construction of Flood Mitigation Structure (Revetment on Steel Sheet Piles)
21DE0056 300109200905000	Local Infrastructure Program – Construction/Improvement of Drainage System, Sitio Subdigayat Ilat North, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Drainage System

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21DE0057 300104221159000	Local Infrastructure Program – Construction of Multi-Purpose Building (Municipal Hall - Phase 2), Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 49,500,000.00	-	P 49,500,000.00	Construction of Multi-Purpose Building
21DE0058 300104221175000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, Municipality of Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 3,960,000.00	-	P 3,960,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0059 300104221163000	Local Infrastructure Program – Construction of Multi-Purpose Building, Brgy. Locloc, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Multi-Purpose Building
21DE0060 300104221162000	Local Infrastructure Program – Construction of Multi-Purpose Building, Barangay San Miguel, Batangas City	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Multi-Purpose Building
21DE0062 300121201082000	Local Infrastructure Program – Construction/Rehabilitation of Water Supply, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction/Rehabilitation of Water Supply System
21DE0063 300104221158000	Local Infrastructure Program – Construction of Multi-Purpose Building (Evacuation Center), Barangay San Isidro, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/09/2020	12/28/2020	01/25/2021	01/27/2021	GoP	P 39,600,000.00	-	P 39,600,000.00	Construction of Multi-Purpose Building
21DE0064 300107201132000	Local Infrastructure Program - Construction of Slope Protection, Municipality of Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/16/2020	01/05/2021	01/25/2021	01/27/2021	GoP	P 1,000,000.00	-	P 1,000,000.00	Construction of Slope Protection
21DE0065 300117208756000	Local Infrastructure Program - Concreting of Road, Barangay Talahib Pandayan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/16/2020	01/05/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
21DE0071 310108100616000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads - Batangas-Lobo Rd - K0134+707 - K0134+1003	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 46,236,400.00	-	P 46,236,400.00	Construction of Road Slope Protection Structure

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21DE0072 310108100617000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Secondary Roads - Batangas-Tabangao-Lobo Rd - K0129+817 - K0129+853	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 29,400,000.00	-	P 29,400,000.00	Construction of Road Slope Protection Structure
21DE0073 310202100789000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program - Road Widening - Secondary Roads - Batangas-Lobo Rd - K0137+590 - K0137+834	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 19,600,000.00	-	P 19,600,000.00	Road Widening
21DE0074 310111100286000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Batangas Port Diversion Rd - K0103+756 - K0104+465	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 17,075,520.00	-	P 17,075,520.00	Rehabilitation of Drainage
21DE0075 300121201080000	Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction/Rehabilitation of Water Supply System
21DE0076 300121201081000	Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction/Rehabilitation of Water Supply System
21DE0077 300104221173000	Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0078 300104221156000	Local Infrastructure Program - Construction of Multi-Purpose Building (Day Care Center), Brgy. Banaba Ibaba, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Multi-Purpose Building
21DE0079 300104221160000	Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Balingbing, San Pascual, Province of Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Multi-Purpose Building

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21DE0080 300104221179000	Local Infrastructure Program - Rehabilitation of Multi-Purpose Building (Municipal Hall - Multi-Purpose Annex Building), Brgy. Poblacion, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Multi-Purpose Building
21DE0081 300117208758000	Local Infrastructure Program - Concreting of Road, Barangay Talumpok Silangan, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 14,850,000.00	-	P 14,850,000.00	Construction of Concrete Road
21DE0082 300107201123000	Local Infrastructure Program - Construction of Flood Control Structure Along Sampaga River, Sitio Kanluran, Barangay Dumucloy, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Flood Control Structure
21DE0083 300117208755000	Local Infrastructure Program - Concreting of Road, Barangay San Jose Sico, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
21DE0084 300107201133000	Local Infrastructure Program – Construction of Flood Control Structure, Brgy. Banaba West, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Flood Control Structure
21DE0085 300104221180000	Local Infrastructure Program – Construction of NBI Bldg., Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 19,800,000.00	-	P 19,800,000.00	Construction of Multi-Purpose Building
21DE0086 300119200484000	Local Infrastructure Program – Construction of Bridge, Barangay Talon, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 14,850,000.00	-	P 14,850,000.00	Construction of Bridge
21DE0087 300104221172000	Local Infrastructure Program – Construction/Rehabilitation of Multi-Purpose Building, Municipality of Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0088 310204101314000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development - Construction of By-Pass and Diversion Roads, Batangas City-San Pascual-Bauan Diversion Road (Section 2), Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 88,780,000.00	-	P 88,780,000.00	Concreting of Road with Slope Protection

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21DE0089 310202100790000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program - Road Widening - Secondary Roads - Batangas-Quezon Rd - K0135+401 - K0136+461	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 49,000,000.00	-	P 49,000,000.00	Road Widening with Drainage
21DE0090 310202100791000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program - Road Widening - Secondary Roads - Lobo-Malabrigo-Sn Juan Rd - K0161+416 - K0161+736	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 29,400,000.00	-	P 29,400,000.00	Road Widening with Drainage and Slope Protection
21DE0091 300116204048000	Local Program - Construction of Road, Brgy. Dalig, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 3,920,000.00	-	P 3,920,000.00	Construction of Road
21DE0092 300116204049000	Local Program - Construction of Road, Brgy. Sirang Lupa, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,940,000.00	-	P 2,940,000.00	Construction of Concrete Road
21DE0093 300116204047000	Local Program - Construction of Road, Brgy. Talumpok Kaunlaran, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,940,000.00	-	P 2,940,000.00	Construction of Road
21DE0094 310112100251000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads - Bauan-Mabini Rd - K0146+(-072) - K0146+480	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,800,000.00	-	P 9,800,000.00	Construction of Drainage
21DE0095 310203100444000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program - Road Widening - Tertiary Roads - Bauan-Mabini Rd - K0150+577 - K0150+583, K0150+605 - K0150+693	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,800,000.00	-	P 9,800,000.00	Widening of Road with Drainage

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21DE0096 300107201130000	Local Program - Construction of Flood Control, Barangay San Mateo, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Flood Control
21DE0097 310305101317000	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program – Widening of Permanent Bridges – Naglo Br. (B0296LZ) along Bauan-Mabini Rd (Phase 2)	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,940,000.00	-	P 2,940,000.00	Widening of Bridge
21DE0098 300104221178000	Local Program – Construction/Rehabilitation of Multi-Purpose Building, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 5,940,000.00	-	P 5,940,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0099 300104221157000	Local Program – Construction of Multi-Purpose Building (Evacuation Center), Barangay Saguing, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Construction of Multi-Purpose Building
21DE0100 300117208740000	Local Program – Rehabilitation/Reconstruction/Upgrading of Manila-Batangas Rd – K0101+485 - K0105+000	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 99,000,000.00	-	P 99,000,000.00	Rehabilitation/ Reconstruction/Upgrading of Road
21DE0101 300117208761000	Local Program – Concreting/Construction of road, Brgy. Sto. Tomas - Brgy. Talahib, Tingloy, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Road
21DE0102 300117208780000	Local Program – Construction of Road, Brgy. Antipolo, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Concrete Road

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21DE0103 300117208741000	Local Program – Slope protection along Batangas-Lobo Road, San Miguel Section, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 99,000,000.00	-	P 99,000,000.00	Construction of Road Slope Protection Structure
21DE0104 300117208743000	Local Program – Construction of Road with Drainage Facilities, Brgy. Sorosoro Ibaba, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 14,850,000.00	-	P 14,850,000.00	Construction of Road with Drainage
21DE0105 300107201124000	Local Program – Construction of Flood Control, Brgy. Cuta, Batangas City, Province of Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 14,850,000.00	-	P 14,850,000.00	Construction of Flood Control Structure
21DE0106 300104221169000	Local Program – Construction/Rehabilitation of Multi-Purpose Building, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 5,940,000.00	-	P 5,940,000.00	Construction/Rehabilitation of Multi-Purpose Building
21DE0107 300117208747000	Local Program – Construction of Barangay Road, Brgy. San Mariano, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
21DE0111 300117208781000	Local Program – Construction/Widening of Road including Slope Protection Structure, Phase I, Brgy. Pagkilatan, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 22,770,000.00	-	P 22,770,000.00	Construction of Road and Slope Protection Structure
21DE0112 300117208742000	Local Program – Construction of Road with Drainage Facilities, Brgy. Talumpok Silangan, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 14,850,000.00	-	P 14,850,000.00	Construction of Road with Drainage

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21DE0113 300117208746000	Local Program – Construction of Road with Drainage Facilities, Bilogo, Batangas City	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Road with Drainage
21DE0114 300117208745000	Local Program – Construction/Improvement of Roads, San Pascual, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction/Improvement of Concrete Road
300103203357000	Construction of Public Market, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 19,600,000.00	-	P 19,600,000.00	Construction of Public Market
300104221154000	Construction of Covered Court with Stage, Barangay Malabrigo, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction of Covered Court
300104221165000	Construction/Completion of Multi Purpose Building, Brgy. Sta. Ana, Mabini, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,950,000.00	-	P 4,950,000.00	Construction/Completion of Multi Purpose Building
300104221166000	Construction of Multi-Purpose Building, Poblacion 4, Bauan, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 39,600,000.00	-	P 39,600,000.00	Construction of Multi-Purpose Building
300107201125000	Construction of Flood Control Mabini, Batangas Circumferential Road	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 49,500,000.00	-	P 49,500,000.00	Construction of Flood Control Structure

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300117208744000	Concreting of Road leading to the Covered Court at Barangay Malabrigo, Lobo, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
300103203356000	Construction of Multi-Purpose Building, Barangay Cumba, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 4,900,000.00	-	P 4,900,000.00	Construction of Multi-Purpose Building
300104221155000	Rehabilitation/Improvement of Batangas Provincial Police Office, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 2,970,000.00	-	P 2,970,000.00	Rehabilitation/Improvement of Multi-Purpose Building
300107201126000	Repair/Rehabilitation of Flood Control Structure along Batangas-Tabangao-Lobo Road, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Repair/Rehabilitation of Flood Control Structure
300117208748000	Concreting of Road with Site Development, Barangay San Isidro, Batangas City, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 9,900,000.00	-	P 9,900,000.00	Construction of Concrete Road
310204101417000	Batangas City-San Pascual-Bauan Diversion Road, (Section 1), Package F, Batangas	Construction Section	Yes	Competitive Bidding	12/29/2020	01/18/2021	01/25/2021	01/27/2021	GoP	P 106,150,000.00	-	P 106,150,000.00	Construction of Concrete Road
21DE0066	CY 2021 Basic Educational Facilities Fund – Construction of 3STY 6CL at San Antonio Elementary School, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 22,687,168.33		P 22,687,168.33	Construction of 3STY 6CL School Building
21DE0067	CY 2021 Basic Educational Facilities Fund – Construction of 2STY 6CL at San Luis SHS, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 21,002,075.79		P 21,002,075.79	Construction of 2STY 6CL School Building

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21DE0068	CY 2021 Basic Educational Facilities Fund – Construction of 2STY 6CL at Talon Elementary School, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 21,002,075.79		P 21,002,075.79	Construction of 2STY 6CL School Building
21DE0069	CY 2021 Basic Educational Facilities Fund – Construction of 2STY 6CL at San Isidro Elementary School, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 21,002,075.79		P 21,002,075.79	Construction of 2STY 6CL School Building
21DE0070	CY 2021 Basic Educational Facilities Fund – Construction of 2STY 6CL at Luya Elementary School, San Luis, Batangas	Construction Section	Yes	Competitive Bidding	12/22/2020	01/11/2021	01/25/2021	01/27/2021	GoP	P 21,002,075.79		P 21,002,075.79	Construction of 2STY 6CL School Building
21DE0108	Carriageway Maintenance – Pavement Maintenance – 66x Selective Replacement of Concrete Pavement along Batangas-Lobo Road (Batangas City Section), K0115+709 – K0117+496	Maintenance Section	No	Competitive Bidding	02/11/2021	03/02/2021	03/08/2021	03/10/2021	GoP	P 5,130,000.00	P 5,130,000.00		Reblocking
21DE0109	Bridge and Structure Maintenance – 71x Special Maintenance – Repair/Rehabilitation of Hagonoy Bridge, San Pascual, Batangas	Maintenance Section	No	Competitive Bidding	02/11/2021	03/02/2021	03/08/2021	03/10/2021	GoP	P 190,000.00	P 190,000.00		Repair of Bridge (Concrete)
21DE0110	Traffic Service Maintenance – 71x Special Maintenance – Installation of Concrete Pedestals for the Overhead Signages	Maintenance Section	No	Competitive Bidding	02/11/2021	03/02/2021	03/08/2021	03/10/2021	GoP	P 482,000.00	P 482,000.00		Installation of Concrete Pedestal
20DE0180	Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, San Luis, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 19,900,000.00	-	P 19,900,000.00	Concreting of Farm-to-Market Road
20DE0181	Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Luis, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road

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20DE0182	Concreting of Brgy. Durungao FMR, Brgy. Durungao, Bauan, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0183	Concreting of Brgy. San Diego FMR, Brgy. San Diego, Bauan, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0184	Concreting of Brgy. Manalupang FMR, Brgy. Manalupang, Bauan, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0185	Concreting of Brgy. Sico FMR, Brgy. Sico, Batangas City, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0186	Concreting of Brgy. Talumpok Kanluran FMR, Brgy. Talumpok, Batangas City, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0187	Concreting of Brgy. Talahib Pandayan FMR, Brgy. Talahib Pandayan, Batangas City, Batangas	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
20DE0188	Concreting of Brgy. Paharang Silangan FMR, Brgy. Paharang Silangan, Batangas City	Construction Section	No	Competitive Bidding	01/15/2021	02/03/2021	02/09/2021	02/10/2021	GoP	P 9,950,000.00	-	P 9,950,000.00	Concreting of Farm-to-Market Road
TOTAL										1,905,012,051.49	-	1,472,774,580.00	

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BAC Chairperson

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SONIA D. PAGLICAUAN
District Engineer

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									4,034,040.13	4,034,040.13	0.00	
	First Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,313,613.97	1,313,613.97		
	Second Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	949,303.99	949,303.99		
	Third Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,030,863.60	1,030,863.60		
	Fourth Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	740,258.57	740,258.57		
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories									2,843,414.16	2,843,414.16	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 18 - 24, 2021	Feb. 9, 2021	Feb. 15, 2021	Feb. 16, 2021	GoP	1,696,256.61	1,696,256.61		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2021	Apr. 26, 2021	Apr. 30, 2021	May 3, 2021	GoP	29,408.21	29,408.21		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 5 - 11, 2021	July 27, 2021	Aug. 2, 2021	Aug. 3, 2021	GoP	1,087,021.53	1,087,021.53		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 4 - 10, 2021	Oct. 11, 2021	Oct. 15, 2021	Oct. 18, 2021	GoP	30,727.81	30,727.81		

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies									2,997,882.45	2,997,882.45	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 11 - 17, 2021	Feb. 2, 2021	Feb. 8, 2021	Feb. 9, 2021	GoP	1,079,948.00	1,079,948.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2021	Apr. 26, 2021	Apr. 30, 2021	May 3, 2021	GoP	584,160.10	584,160.10		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 12 - 18, 2021	July 19, 2021	July 23, 2021	July 26, 2021	GoP	755,391.75	755,391.75		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 8 - 14, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	578,382.60	578,382.60		
	Audio and Visual Presentation and Composing Equipment									863,720.00	863,720.00	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Feb. 3 - 9, 2021	Feb. 23, 2021	Mar. 1, 2021	Mar. 2, 2021	GoP	863,720.00	863,720.00		
	Second Quarter									-	-		
	Third Quarter									-	-		
	Fourth Quarter									-	-		
	Photographic or Filming or Video Equipment									2,044,400.00	2,044,400.00	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 15 - 21, 2020	Feb. 3, 2021	Feb. 9, 2021	Feb. 10, 2021	GoP	380,175.00	380,175.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2021	Apr. 26, 2021	Apr. 30, 2021	May 3, 2021	GoP	100,000.00	100,000.00		
	Third Quarter									-	-		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Nov. 22 - 28, 2021	Dec. 14, 2021	Dec. 20, 2021	Dec. 21, 2021	GoP	1,564,225.00	1,564,225.00		

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies									1,194,070.65	1,194,070.65	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 11 - 17, 2021	Jan. 18, 2021	Jan. 22, 2021	Jan. 25, 2021	GoP	324,456.78	324,456.78		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2021	Apr. 28, 2021	May 4, 2021	May 5, 2021	GoP	284,005.99	284,005.99		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 6 - 12, 2021	July 13, 2021	July 19, 2021	July 20, 2021	GoP	306,601.89	306,601.89		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2021	Oct. 12, 2021	Oct. 18, 2021	Oct. 19, 2021	GoP	279,005.99	279,005.99		
	Paper Materials and Products									1,570,178.80	1,570,178.80	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 18 - 24, 2021	Jan. 25, 2021	Jan. 29, 2021	Feb. 1, 2021	GoP	421,073.95	421,073.95		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2021	Apr. 26, 2021	Apr. 30, 2021	May 3, 2021	GoP	372,187.45	372,187.45		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 5 - 11, 2021	July 12, 2021	July 16, 2021	July 19, 2021	GoP	410,909.95	410,909.95		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 8 - 14, 2021	Nov. 15, 2021	Nov. 19, 2021	Nov. 22, 2021	GoP	366,007.45	366,007.45		

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

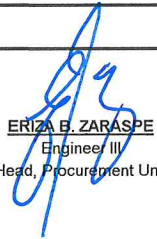
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories									2,781,322.36	2,781,322.36	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 11 - 17, 2021	Feb. 2, 2021	Feb. 8, 2021	Feb. 9, 2021	GoP	1,896,925.43	1,896,925.43		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2021	Apr. 28, 2021	May 4, 2021	May 5, 2021	GoP	134,090.00	134,090.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 1 - 7, 2021	July 8, 2021	July 14, 2021	Jul. 15, 2021	GoP	616,216.93	616,216.93		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2021	Oct. 12, 2021	Oct. 18, 2021	Oct. 19, 2021	GoP	134,090.00	134,090.00		
	Electrical Equipment and Components and Supplies									771,966.35	771,966.35	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Feb. 1 - 7, 2021	Feb. 8, 2021	Feb. 12, 2021	Feb. 15, 2021	GoP	357,045.30	357,045.30		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	May 10 - 16, 2021	May 17, 2021	May 21, 2021	May 24, 2021	GoP	69,440.45	69,440.45		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Aug. 2 - 8, 2021	Aug. 9, 2021	Aug. 13, 2021	Aug. 16, 2021	GoP	206,040.15	206,040.15		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov 15 - 21, 2021	Nov. 22, 2021	Nov. 26, 2021	Nov. 29, 2021	GoP	139,440.45	139,440.45		

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

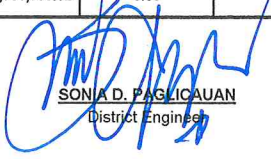
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies									176,298.00	176,298.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 11 - 17, 2021	Jan. 18, 2021	Jan. 22, 2021	Jan. 25, 2021	GoP	89,070.00	89,070.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2021	Apr. 28, 2021	May 4, 2021	May 5, 2021	GoP	36,713.00	36,713.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 12 -18, 2021	July 19, 2021	July 23, 2021	July 26, 2021	GoP	46,515.00	46,515.00		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2021	Oct. 12, 2021	Oct. 18, 2021	Oct. 19, 2021	GoP	4,000.00	4,000.00		
	Common ICT Equipments									3,538,944.90	3,538,944.90	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 12 - 18, 2021	Feb. 2, 2021	Feb. 8, 2021	Feb. 9, 2021	GoP	2,224,274.15	2,224,274.15		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 6 - 12, 2021	Apr. 13, 2021	Apr. 19, 2021	Apr. 20, 2021	GoP	204,548.30	204,548.30		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 6 - 12, 2021	July 27, 2021	Aug. 2, 2021	Aug. 3, 2021	GoP	919,922.45	919,922.45		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2021	Oct. 12, 2021	Oct. 18, 2021	Oct. 19, 2021	GoP	190,200.00	190,200.00		

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2021 (Goods)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables									2,695,300.04	2,695,300.04	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 18 - 24, 2021	Jan. 25, 2021	Jan. 29, 2021	Feb 1, 2021	GoP	679,385.00	679,385.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2021	Apr. 26, 2021	Apr. 30, 2021	May 3, 2021	GoP	668,265.02	668,265.02		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 5 -11, 2021	July 12, 2021	July 16, 2021	July 19, 2021	GoP	679,385.00	679,385.00		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 4 - 10, 2021	Oct. 11, 2021	Oct. 15, 2021	Oct. 18, 2021	GoP	668,265.02	668,265.02		
	Other Categories									55,444,861.28	55,444,861.28	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Feb. 5 - 11, 2021	Feb. 24, 2021	Mar. 2, 2021	Mar. 3, 2021	GoP	18,189,989.82	18,189,989.82		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	May 7 - 13, 2021	May 26, 2021	June 1, 2021	June 2, 2021	GoP	14,753,550.00	14,753,550.00		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 23 - 29, 2021	Aug. 11, 2021	Aug. 17, 2021	Aug. 18, 2021	GoP	11,658,369.46	11,658,369.46		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Oct. 29 - Nov. 4, 2021	Nov. 17, 2021	Nov. 23, 2021	Nov. 24, 2021	GoP	10,842,952.00	10,842,952.00		
TOTAL										80,956,399.12	80,956,399.12	0.00	


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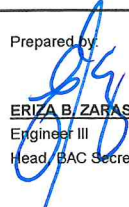

ARIEL V. ARMEDILLA
 Chief, Planning and Design Section
 BAC Chairperson


SONIA D. PAGLICAUAN
 District Engineer

DPWH BATANGAS II DEO FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (CONSULTING SERVICES)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
	Conduct of Preliminary and Detailed Engineering (PDE) Activities of various Bridges at DPWH Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	07/29/2021	08/31/2021	09/15/2021	09/20/2021	GoP	₱ 1,420,444.25	-	₱ 1,420,444.25	Preliminary Detailed Engineering
	Conduct of Geotechnical Investigation for Various Roads and Bridges at DPWH Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	07/29/2021	08/31/2021	09/15/2021	09/20/2021	GoP	₱ 3,354,750.00	-	₱ 3,354,750.00	Geotechnical Investigation
TOTAL										4,775,194.25	-	4,775,194.25	

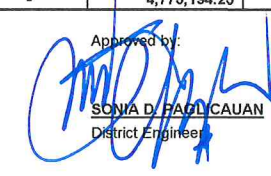
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 Head, BAC Secretariat

Recommending Approval:


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 Chief, Planning and Design Section
 BAC Chairperson

Approved by:


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 District Engineer