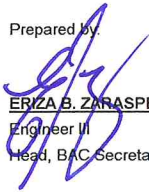


DPWH BATANGAS II DEO FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (CONSULTING SERVICES)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
22CSDC01	Consulting Services for the Preliminary and Detailed Engineering (PDE) Activities of various Bridges under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	07/29/2022	08/30/2022	09/13/2022	09/15/2022	GoP	₱ 2,500,000.00	-	₱ 2,500,000.00	Preliminary Detailed Engineering
22CSDC02	Consulting Services for the Geotechnical Investigation for various Roads and Bridges under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	07/29/2022	08/30/2022	09/13/2022	09/15/2022	GoP	₱ 3,000,000.00	-	₱ 3,000,000.00	Geotechnical Investigation
22CSDC03	Consulting Services for the Detailed Engineering Design, including Topographic/Hydrographic and Hydraulics Analysis of Various Flood Control Projects and Building Projects under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	07/29/2022	08/30/2022	09/13/2022	09/15/2022	GoP	₱ 3,000,000.00	-	₱ 3,000,000.00	Detailed Engineering Design
TOTAL										8,500,000.00	-	8,500,000.00	

Prepared by:

ERIZA B. ZARASPE
 Engineer II
 Head, BAC Secretariat

Recommending Approval:

MEL HARVEY A. GONZALES
 Assistant District Engineer
 BAC Chairperson

Approved by:

SONIX D. BAGLICAUAN
 District Engineer

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									4,833,081.52	4,833,081.52	0.00	
	First Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,574,279.00	1,574,279.00		
	Second Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,100,194.32	1,100,194.32		
	Third Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	1,195,140.51	1,195,140.51		
	Fourth Quarter	Batangas II DEO	No	PS	-	-	-	-	GoP	963,467.69	963,467.69		
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories									161,690.00	161,690.00	0.00	
	First Quarter				-	-	-	-	-	-	-		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2022	Apr. 28, 2022	May 5, 2022	May 6, 2022	GoP	161,690.00	161,690.00		
	Third Quarter				-	-	-	-	-	-	-		
	Fourth Quarter				-	-	-	-	-	-	-		
						-	-	-					

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies				-	-	-	-		3,278,642.50	3,278,642.50	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 11 - 17, 2022	Feb. 2, 2022	Feb. 8, 2022	Feb. 9, 2022	GoP	1,110,799.00	1,110,799.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2022	Apr. 26, 2022	May. 02, 2022	May 3, 2022	GoP	654,375.05	654,375.05		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 12 - 18, 2022	July 19, 2022	July 25, 2022	July 26, 2022	GoP	871,015.90	871,015.90		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 8 - 14, 2022	Nov. 15, 2022	Nov. 21, 2022	Nov. 22, 2022	GoP	642,452.55	642,452.55		
					-	-	-	-					
	Audio and Visual Presentation and Composing Equipment				-	-	-	-		374,010.00	374,010.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Feb. 3 - 9, 2022	Feb. 10, 2022	Feb. 14, 2022	Feb. 15, 2022	GoP	374,010.00	374,010.00		
	Second Quarter				-	-	-	-			-		
	Third Quarter				-	-	-	-			-		
	Fourth Quarter				-	-	-	-			-		
					-	-	-	-					
	Photographic or Filming or Video Equipment				-	-	-	-		1,642,395.00	1,642,395.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 14 - 20, 2022	Jan. 21, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	690,295.00	690,295.00		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2022	Apr. 26, 2022	May. 02, 2022	May 3, 2022	GoP	100,000.00	100,000.00		
	Third Quarter				-	-	-	-			-		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 22 - 28, 2022	Nov. 29, 2022	Dec. 5, 2022	Dec. 6, 2022	GoP	852,100.00	852,100.00		
					-	-	-	-					

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies				-	-	-	-		26,580.00	26,580.00	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 11 - 17, 2022	Jan. 18, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	16,540.00	16,540.00		
	Second Quarter	Batangas II DEO	No							-	-		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 6 - 12, 2022	July 13, 2022	July 18, 2022	July 19, 2022	GoP	10,040.00	10,040.00		
	Fourth Quarter	Batangas II DEO	No							-	-		
					-	-	-	-					
	Paper Materials and Products				-	-	-	-		3,585,142.20	3,585,142.20	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 18 - 24, 2022	Jan. 25, 2022	Jan. 31, 2022	Feb. 2, 2022	GoP	940,795.55	940,795.55		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2022	Apr. 26, 2022	May 02, 2022	May 3, 2022	GoP	855,850.55	855,850.55		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 6 - 12, 2022	July 13, 2022	July 18, 2022	July 19, 2022	GoP	936,745.55	936,745.55		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov. 8 - 14, 2022	Nov. 15, 2022	Nov. 21, 2022	Nov. 22, 2022	GoP	851,750.55	851,750.55		
					-	-	-	-					

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories				-	-	-	-		2,907,829.50	2,907,829.50	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 11 - 17, 2022	Feb. 2, 2022	Feb. 8, 2022	Feb. 9, 2022	GoP	2,052,149.50	2,052,149.50		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2022	Apr. 28, 2022	May 5, 2022	May 6, 2022	GoP	138,680.00	138,680.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 1 - 7, 2022	Jul. 08, 2022	Jul. 13, 2022	Jul. 14, 2022	GoP	578,320.00	578,320.00		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2022	Oct. 12, 2022	Oct. 17, 2022	Oct. 18, 2022	GoP	138,680.00	138,680.00		
					-	-	-	-					
	Electrical Equipment and Components and Supplies				-	-	-	-		239,558.75	239,558.75	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Feb. 1 - 7, 2022	Feb. 8, 2022	Feb. 14, 2022	Feb. 15, 2022	GoP	175,808.50	175,808.50		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	May 10 - 16, 2022	May 17, 2022	May 23, 2022	May 24, 2022	GoP	16,109.00	16,109.00		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Aug. 2 - 8, 2022	Aug. 9, 2022	Aug. 15, 2022	Aug. 16, 2022	GoP	31,532.25	31,532.25		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Nov 15 - 21, 2022	Nov. 22, 2022	Nov. 28, 2022	Nov. 29, 2022	GoP	16,109.00	16,109.00		
					-	-	-	-					

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

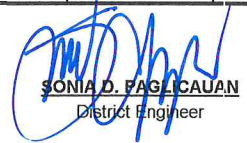
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies				-	-	-	-		1,163,715.02	1,163,715.02	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 11 - 17, 2022	Jan. 18, 2022	Jan. 24, 2022	Jan. 25, 2022	GoP	455,726.51	455,726.51		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 21 - 27, 2022	Apr. 28, 2022	May 5, 2022	May 6, 2022	GoP	174,392.50	174,392.50		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 12 - 18, 2022	July 19, 2022	July 25, 2022	July 26, 2022	GoP	432,676.51	432,676.51		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2022	Oct. 12, 2022	Oct. 17, 2022	Oct. 18, 2022	GoP	100,919.50	100,919.50		
					-	-	-	-					
	Common ICT Equipments				-	-	-	-		6,028,807.15	6,028,807.15	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Jan. 12 - 18, 2022	Feb. 3, 2022	Feb. 9, 2022	Feb. 10, 2022	GoP	3,002,969.05	3,002,969.05		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 6 - 12, 2022	Apr. 13, 2022	Apr. 18, 2022	Apr. 19, 2022	GoP	470,000.00	470,000.00		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 6 - 12, 2022	Jul. 26, 2022	Jul. 29, 2022	Aug. 1, 2022	GoP	1,835,638.10	1,835,638.10		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2022	Oct. 12, 2022	Oct. 18, 2022	Oct. 19, 2022	GoP	720,200.00	720,200.00		
					-	-	-	-					

DPWH Batangas II DEO Final Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables				-	-	-	-		2,975,304.60	2,975,304.60	0.00	
	First Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Jan. 18 - 24, 2022	Jan. 25, 2022	Jan. 31, 2022	Feb. 2, 2022	GoP	771,222.15	771,222.15		
	Second Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Apr. 19 - 25, 2022	Apr. 26, 2022	May. 02, 2022	May 3, 2022	GoP	710,430.15	710,430.15		
	Third Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	July 6 - 12, 2022	July 13, 2022	July 18, 2022	July 19, 2022	GoP	783,222.15	783,222.15		
	Fourth Quarter	Batangas II DEO	No	NP-53.9 - Small Value Procurement	Oct. 5 - 11, 2022	Oct. 12, 2022	Oct. 17, 2022	Oct. 18, 2022	GoP	710,430.15	710,430.15		
					-	-	-	-					
	Other Categories				-	-	-	-		63,100,083.12	63,100,083.12	0.00	
	First Quarter	Batangas II DEO	No	Competitive Bidding	Feb. 4 - 10, 2022	Feb. 23, 2022	Mar. 1, 2022	Mar. 2, 2022	GoP	14,982,984.68	14,982,984.68		
	Second Quarter	Batangas II DEO	No	Competitive Bidding	May 6 - 12, 2022	May. 25, 2022	May. 31, 2022	June 1, 2022	GoP	18,254,555.27	18,254,555.27		
	Third Quarter	Batangas II DEO	No	Competitive Bidding	July 22 - 28, 2022	Aug. 10, 2022	Aug. 16, 2022	Aug. 17, 2022	GoP	13,967,298.76	13,967,298.76		
	Fourth Quarter	Batangas II DEO	No	Competitive Bidding	Oct. 28 - Nov. 3, 2022	Nov. 16, 2022	Nov. 22, 2022	Nov. 23, 2022	GoP	15,895,244.41	15,895,244.41		
TOTAL										90,316,839.36	90,316,839.36	0.00	


ERIZA B. ZARASPE
 Engineer III
 Head, Procurement Unit


MEL HARVEY A. GONZALES
 Assistant District Engineer
 BAC Chairperson


SONIA D. PAGLICAUAN
 District Engineer