

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		HP 78A	cart.	1	0	0	1	4,949.65	0	0	0	0	0.00	1	0	0	1	4,949.65	0	0	0	0	0.00	2.00	4,949.65	9,899.30
9		EPSON Ink T6641 (black)	cart.	30	0	0	30	13,800.00	30	0	0	30	13,800.00	30	0	0	30	13,800.00	30	0	0	30	13,800.00	120.00	460.00	55,200.00
10		EPSON Ink T6642 (cyan)	cart.	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	80.00	460.00	36,800.00
11		EPSON Ink T6643 (magenta)	cart.	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	80.00	460.00	36,800.00
12		EPSON Ink T6644 (yellow)	cart.	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	20	0	0	20	9,200.00	80.00	460.00	36,800.00
13		EPSON T7741 (Pigment Ink) Black	cart.	20	0	0	20	17,000.00	20	0	0	20	17,000.00	20	0	0	20	17,000.00	20	0	0	20	17,000.00	80.00	850.00	68,000.00
14		ES4132/ES4192 Toner Cartridge	cart.	5	0	0	5	23,151.90	5	0	0	5	23,151.90	5	0	0	5	23,151.90	5	0	0	5	23,151.90	20.00	4,630.38	92,607.60
15		LC 73 BK Ink (Black)	cart.	3	0	0	3	4,790.85	3	0	0	3	4,790.85	3	0	0	3	4,790.85	3	0	0	3	4,790.85	12.00	1,596.95	19,163.40
16		LC 73 BK Ink (Cyan)	cart.	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	12.00	998.00	11,976.00
17		LC 73 BK Ink (Magenta)	cart.	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	12.00	998.00	11,976.00
18		LC 73 BK Ink (Yellow)	cart.	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	3	0	0	3	2,994.00	12.00	998.00	11,976.00
19		Canon 88, black	cart.	1	0	0	1	897.85	1	0	0	1	897.85	1	0	0	1	897.85	1	0	0	1	897.85	4.00	897.85	3,591.40
20		Canon 98, colored	cart.	1	0	0	1	1,123.85	1	0	0	1	1,123.85	1	0	0	1	1,123.85	1	0	0	1	1,123.85	4.00	1,123.85	4,495.40
21		Samsung ML 1640 Toner	cart.	0	0	0	0	0.00	1	0	0	1	3,997.75	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,997.75	3,997.75
22		Brother TN-2280 Toner	drum	0	0	0	0	0.00	1	0	0	1	3,598.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,598.50	3,598.50
23		Brother TN-2255 Drum	drum	0	0	0	0	0.00	1	0	0	1	3,598.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,598.50	3,598.50
24		Brother TN-2260 Drum	drum	0	0	0	0	0.00	1	0	0	1	3,598.50	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,598.50	3,598.50
25		Ink 82 (Black) 69ml	cart.	1	0	0	1	2,780.00	0	0	0	0	0.00	1	0	0	1	2,780.00	0	0	0	0	0.00	2.00	2,780.00	5,560.00
26		Ink 82 (Cyan) 69ml	cart.	1	0	0	1	2,480.00	0	0	0	0	0.00	1	0	0	1	2,480.00	0	0	0	0	0.00	2.00	2,480.00	4,960.00
27		Ink 82 (Magenta) 69ml	cart.	1	0	0	1	2,480.00	0	0	0	0	0.00	1	0	0	1	2,480.00	0	0	0	0	0.00	2.00	2,480.00	4,960.00
28		Ink 82 (Yellow) 69ml	cart.	1	0	0	1	2,480.00	0	0	0	0	0.00	1	0	0	1	2,480.00	0	0	0	0	0.00	2.00	2,480.00	4,960.00
29		Ink 727 (Photo Black) 300 ml	cart.	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	4.00	7,990.00	31,960.00
30		Ink 727 (Gray) 300 ml	cart.	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	4.00	7,990.00	31,960.00
31		Ink 727 (Matte Black) 300 ml	cart.	2	0	0	2	15,980.00	2	0	0	2	15,980.00	2	0	0	2	15,980.00	2	0	0	2	15,980.00	8.00	7,990.00	63,920.00
32		Ink 727 (Yellow) 300 ml	cart.	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	4.00	7,990.00	31,960.00
33		Ink 727 (Magenta) 300 ml	cart.	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	4.00	7,990.00	31,960.00
34		Ink 727 (Cyan) 300 ml	cart.	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	1	0	0	1	7,990.00	4.00	7,990.00	31,960.00
35		003 ink, black	cart.	15	0	0	15	7,470.00	15	0	0	15	7,470.00	15	0	0	15	7,470.00	15	0	0	15	7,470.00	60.00	498.00	29,880.00
36		003 ink, cyan	cart.	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	40.00	498.00	19,920.00
37		003 ink, magenta	cart.	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	40.00	498.00	19,920.00
38		003 ink, yellow	cart.	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	10	0	0	10	4,980.00	40.00	498.00	19,920.00
39		HP 680, black ink	cart.	1	0	0	1	655.00	1	0	0	1	655.00	1	0	0	1	655.00	1	0	0	1	655.00	4.00	655.00	2,620.00
40		HP 680, colored ink	cart.	1	0	0	1	655.00	1	0	0	1	655.00	1	0	0	1	655.00	1	0	0	1	655.00	4.00	655.00	2,620.00
41		ES5162 MFP Toner Black	cart.	2	0	0	2	10,200.00	2	0	0	2	10,200.00	2	0	0	2	10,200.00	2	0	b	2	10,200.00	8.00	5,100.00	40,800.00

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42		FS-C8525MFP Toner Black	cart.	1	0	0	1	8,500.00	0	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	2.00	8,500.00	17,000.00
43		FS-C8525MFP Toner Cyan	cart.	1	0	0	1	10,600.00	0	0	0	0	0.00	1	0	0	1	10,600.00	0	0	0	0	0.00	2.00	10,600.00	21,200.00
45		FS-C8525MFP Toner Magenta	cart.	1	0	0	1	10,600.00	0	0	0	0	0.00	1	0	0	1	10,600.00	0	0	0	0	0.00	2.00	10,600.00	21,200.00
46		FS-C8525MFP Toner Yellow	cart.	1	0	0	1	10,600.00	0	0	0	0	0.00	1	0	0	1	10,600.00	0	0	0	0	0.00	2.00	10,600.00	21,200.00
47		TK-8349 Black	cart.	10	0	0	10	109,500.00	10	0	0	10	109,500.00	10	0	0	10	109,500.00	10	0	0	10	109,500.00	40.00	10,950.00	438,000.00
48		TK-8349 Cyan	cart.	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	20.00	15,060.00	301,200.00
49		TK-8349 Magenta	cart.	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	20.00	15,060.00	301,200.00
50		TK-8349 Yellow	cart.	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	5	0	0	5	75,300.00	20.00	15,060.00	301,200.00
51		TK-7120 Black	cart.	20	0	0	20	205,000.00	20	0	0	20	205,000.00	20	0	0	20	205,000.00	20	0	0	20	205,000.00	80.00	10,250.00	820,000.00
52		ES5162 MFP Drum	drum	5	0	0	5	39,000.00	5	0	0	5	39,000.00	5	0	0	5	39,000.00	5	0	0	5	39,000.00	20.00	7,800.00	156,000.00
53		Kyocera TK-6113 Toner Kit (Black)	cart.	15	0	0	15	159,150.00	15	0	0	15	159,150.00	15	0	0	15	159,150.00	15	0	0	15	159,150.00	60.00	10,610.00	636,600.00
54		001 Ink, black	cart.	20	0	0	20	12,000.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	20	0	0	20	12,000.00	80.00	600.00	48,000.00
55		001 Ink, cyan	cart.	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	60.00	600.00	36,000.00
56		001 Ink, magenta	cart.	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	60.00	600.00	36,000.00
57		001 Ink, yellow	cart.	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	15	0	0	15	9,000.00	60.00	600.00	36,000.00
Other Categories																										
1		# 16 Tie Wire	kgs.	3	0	0	3	274.50	3	0	0	3	274.50	2	0	0	2	183.00	2	0	0	2	183.00	10.00	91.50	915.00
2		Reinforcing Steel bar, Grade 40	pieces	10	0	0	10	2,005.00	10	0	0	10	2,005.00	10	0	0	10	2,005.00	10	0	0	10	2,005.00	40.00	200.50	8,020.00
3		Structural Steel I-Beam (A36)	kgs.	10	0	0	10	1,780.00	10	0	0	10	1,780.00	10	0	0	10	1,780.00	10	0	0	10	1,780.00	40.00	178.00	7,120.00
4		2 x 2 x 10 Coco Lumber	pieces	10	0	0	10	1,044.90	10	0	0	10	1,044.90	10	0	0	10	1,044.90	10	0	0	10	1,044.90	40.00	104.49	4,179.60
5		Lumber Good	bd.ft.	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	40.00	70.00	2,800.00
6		Marine Plywood (1/2" x 4" x 8")	pieces	10	0	0	10	3,657.10	10	0	0	10	3,657.10	10	0	0	10	3,657.10	10	0	0	10	3,657.10	40.00	365.71	14,628.40
7		Assorted CWN	kgs.	10	0	0	10	731.80	10	0	0	10	731.80	10	0	0	10	731.80	10	0	0	10	731.80	40.00	73.18	2,927.20
8		Cement	bag	20	0	0	20	5,200.00	10	0	0	10	2,600.00	20	0	0	20	5,200.00	10	0	0	10	2,600.00	60.00	260.00	15,600.00
9		Sand	cu.m	2	0	0	2	2,200.00	2	0	0	2	2,200.00	2	0	0	2	2,200.00	2	0	0	2	2,200.00	8.00	1,100.00	8,800.00
10		Gravel 3/8	cu.m	60	0	0	60	48,000.00	60	0	0	60	48,000.00	60	0	0	60	48,000.00	60	0	0	60	48,000.00	240.00	800.00	192,000.00
11		Concrete Joint Sealant	pails	20	0	0	20	165,000.00	20	0	0	20	165,000.00	20	0	0	20	165,000.00	20	0	0	20	165,000.00	80.00	8,250.00	660,000.00
12		Base Course	cu.m	300	0	0	300	262,500.00	0	0	0	0	0.00	300	0	0	300	262,500.00	0	0	0	0	0.00	600.00	875.00	525,000.00
13		Instant Patchmix (CCMB) - 4 gallons	pails	100	0	0	100	301,000.00	0	0	0	0	0.00	100	0	0	100	301,000.00	0	0	0	0	0.00	200.00	3,010.00	602,000.00
14		Asphalt Emulsified Cationic SS1	drums	0	0	0	0	0.00	50	0	0	50	792,750.00	0	0	0	0	0.00	50	0	0	50	792,750.00	100.00	15,855.00	1,585,500.00
15		Penetration Asphalt (60/70)	drums	0	0	0	0	0.00	100	0	0	100	1,433,500.00	0	0	0	0	0.00	100	0	0	100	1,433,500.00	200.00	14,335.00	2,867,000.00
16		Paint Thermoplastic White	bag	100	0	0	100	201,000.00	50	0	0	50	100,500.00	100	0	0	100	201,000.00	50	0	0	50	100,500.00	300.00	2,010.00	603,000.00
17		Paint Thermoplastic Yellow	bag	100	0	0	100	255,500.00	50	0	0	50	127,750.00	100	50	0	150	383,250.00	50	0	0	50	127,750.00	350.00	2,555.00	894,250.00
18		Glass Beads	bag	100	0	0	100	145,800.00	0	0	0	0	0.00	50	0	0	50	72,900.00	0	0	0	0	0.00	150.00	1,458.00	218,700.00

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19		Primer White	liter	100	0	0	100	20,000.00	100	0	0	100	20,000.00	100	0	0	100	20,000.00	100	0	0	100	20,000.00	400.00	200.00	80,000.00
20		Primer Yellow	liter	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	200.00	250.00	50,000.00
21		Paint Latex Gloss	gals	100	0	0	100	110,200.00	50	0	0	50	55,100.00	100	0	0	100	110,200.00	50	0	0	50	55,100.00	300.00	1,102.00	330,600.00
22		Paint Latex Semi Gloss	gals	100	0	0	100	123,000.00	50	0	0	50	61,500.00	100	0	0	100	123,000.00	50	0	0	50	61,500.00	300.00	1,230.00	369,000.00
23		Thinner Paint	gals	50	0	0	50	15,750.00	50	0	0	50	15,750.00	50	0	0	50	15,750.00	50	0	0	50	15,750.00	200.00	315.00	63,000.00
24		Brush Paint (101mm)	piece	250	0	0	250	49,750.00	0	0	0	0	0.00	250	0	0	250	49,750.00	0	0	0	0	0.00	500.00	199.00	99,500.00
25		LPG (50 kg)	cyl.	3	0	0	3	11,025.00	0	0	0	0	0.00	3	0	0	3	11,025.00	0	0	0	0	0.00	6.00	3,675.00	22,050.00
26		LPG (12 kg)	cyl.	10	0	0	10	8,250.00	0	0	0	0	0.00	10	0	0	10	8,250.00	0	0	0	0	0.00	20.00	825.00	16,500.00
27		Calsumine	kgs.	100	0	0	100	1,075.00	0	0	0	0	0.00	100	0	0	100	1,075.00	0	0	0	0	0.00	200.00	10.75	2,150.00
28		Standard Road nail, 70mm	piece	10	0	0	10	1,330.00	10	0	0	10	1,330.00		0	0	0	0.00	10	0	0	10	1,330.00	30.00	133.00	3,990.00
29		Rubber tape	roll	2	0	0	2	165.00	2	0	0	2	165.00	2	0	0	2	165.00	2	0	0	2	165.00	8.00	82.50	660.00
30		Electrical Tape	roll	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	320.00
31		Latex paint, Yellow, flat wall	gals	5	0	0	5	2,750.00	0	0	0	0	0.00	5	0	0	5	2,750.00	0	0	0	0	0.00	10.00	550.00	5,500.00
32		Latex paint, Black, flat wall	gals	5	0	0	5	2,750.00	0	0	0	0	0.00	5	0	0	5	2,750.00	0	0	0	0	0.00	10.00	550.00	5,500.00
33		Concrete covers, 910 mm dia.	piece	20	0	0	20	144,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	7,239.00	144,780.00
34		Utility Trailer (Specs: L=3.0m W=1.6m with 13" wheel size)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	55,000.00	0	0	0	0	0.00	1.00	55,000.00	55,000.00
35		Asphalt Kettle (L=2m, W=1m, H=1m) Capacity: 0.90 cubic meter	set	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00
36		Generator Set (7 KW, 60Hz, Single Phase, Automatic Voltage Regulator, Fuel Capacity 25L)	set	1	0	0	1	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	88,000.00	88,000.00
37		Chainsaw (1300W, Chainspeed per minute: 400m (1310ft), Guide Bar Length: 405mm (16"), Chain Blade: Pitch=3/8"	set	0	0	0	0	0.00	1	0	0	1	45,050.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,050.00	45,050.00
38		Portable Jackhammer (1750W, Single Impact Energy: 26J, Full Hammering Frequency: 1950 impacts/min	set	0	0	0	0	0.00	1	0	0	1	99,670.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	99,670.00	99,670.00
39		Powersaw (Continuous Rating Output = 1050W, Blade Diameter = 185mm (7-1/4"), Max Cutting Depth @ 90 degrees: 66mm	set	0	0	0	0	0.00	1	0	0	1	15,556.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,556.00	15,556.00
40		Sledge hammer (Fiber Glass Handle, 8lbs x 900mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	20,600.00	0	0	0	0	0.00	5.00	4,120.00	20,600.00
41		Axe (Fiber Glass Handle, 3 lbs)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	11,685.00	0	0	0	0	0.00	5.00	2,337.00	11,685.00
42		Crow Bar (600x16mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	12,500.00	0	0	0	0	0.00	10.00	1,250.00	12,500.00
43		Shovel (Round Point, Wooden Body)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	38,700.00	0	0	0	0	0.00	10.00	3,870.00	38,700.00
44		Chain Block (2 Ton x 3m)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	99,285.00	0	0	0	0	0.00	5.00	19,857.00	99,285.00
45		Halogen Flashlight (35W Bulb, 6V 4AH sealed Lead acid	piece	0	0	0	0	0.00	10	0	0	10	29,610.00	10	0	0	10	29,610.00	0	0	0	0	0.00	20.00	2,961.00	59,220.00
46		Bolt Cutter (24", Cr-v blade:black finish and polish TPR two color handle)	piece	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	14,600.00	0	0	0	0	0.00	4.00	3,650.00	14,600.00
47		Hacksaw (Rubber Grip, 12")	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	8,940.00	0	0	0	0	0.00	5.00	1,788.00	8,940.00
48		Ladder (Extension Ladder, 12-21ft)	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	112,700.00	0	0	0	0	0.00	5.00	22,540.00	112,700.00
49		Rake (steel)	piece	0	0	0	0	0.00	10	0	0	10	18,450.00	10	0	0	10	18,450.00	0	0	0	0	0.00	20.00	1,845.00	36,900.00
50		Digging bar (steel, tubular handle)	piece	0	0	0	0	0.00	10	0	0	10	24,850.00	10	0	0	10	24,850.00	0	0	0	0	0.00	20.00	2,485.00	49,700.00
51		Wheelbarrow (heavy duty)	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	80,300.00	0	0	0	0	0.00	20.00	4,015.00	80,300.00
52		Reflectorized Sticker (DPWH Logo Reflectorized Sticker)	set	50	0	0	50	42,500.00	0	0	0	0	0.00	50	0	0	50	42,500.00	0	0	0	0	0.00	100.00	850.00	85,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
53		Traffic Control Devices , Flashing Lamps - Solar Blinker Traffic Warning Light (Solar Panel, Frame for Solar Panel, Traffic Signal Blinker	set	10	0	0	10	376,400.00	0	0	0	0	0.00	10	0	0	10	376,400.00	0	0	0	0	0.00	20.00	37,640.00	752,800.00
54		Road Safety Barrier System, Plastic, Jersey Type - Waterfilled (BRB 2 - Traffic Barrier with Hazard Markings and DPWH Logo)	set	0	0	0	0	0.00	100	0	0	100	401,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	4,015.00	401,500.00
55		Acrylic Lacquer Spray Paint (100% acrylic, white and red)	piece	50	0	0	50	17,500.00	0	0	0	0	0.00	50	0	0	50	17,500.00	0	0	0	0	0.00	100.00	350.00	35,000.00
56		Paint brush, 3"	piece	2	0	0	2	89.76	2	0	0	2	89.76	2	0	0	2	89.76	2	0	0	2	89.76	8.00	44.88	359.04
57		Paint brush, 2"	piece	2	0	0	2	33.76	2	0	0	2	33.76	2	0	0	2	33.76	1	0	0	1	16.88	7.00	16.88	118.16
58		Paint brush, 1"	piece	2	0	0	2	25.76	2	0	0	2	25.76	1	0	0	1	12.88	1	0	0	1	12.88	6.00	12.88	77.28
59		Grasscutter (ECOUEA*0520)	piece	0	0	0	0	0.00	10	0	0	10	196,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	19,650.00	196,500.00
60		ECO4EA-3 (2-STROKE) Grasscutter	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	245,800.00	0	0	0	0	0.00	10.00	24,580.00	245,800.00
61		36" Traffic Cone with rubber base	piece	20	0	0	20	36,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1,825.00	36,500.00
62		Safety Hand Working Gloves (cotton knitted with orange rubber on palm)	pair	100	0	0	100	35,000.00	100	0	0	100	35,000.00	100	0	0	100	35,000.00	100	0	0	100	35,000.00	400.00	350.00	140,000.00
63		Safety Reflectorized Traffic vest	piece	100	0	0	100	70,800.00	100	0	0	100	70,800.00	100	0	0	100	70,800.00	100	0	0	100	70,800.00	400.00	708.00	283,200.00
64		Safety goggles	piece	100	0	0	100	39,800.00	100	0	0	100	39,800.00	100	20	20	140	55,720.00	100	0	0	100	39,800.00	440.00	398.00	175,120.00
65		Safety Vest Jacket	piece	0	0	0	0	0.00	100	0	0	100	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1,800.00	180,000.00
66		Safety Shoes (heavy duty)	pair	60	0	0	60	231,000.00	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	231,000.00	120.00	3,850.00	462,000.00
67		Hard Hat (white/yellow)	piece	50	0	0	50	37,500.00	0	0	0	0	0.00	50	0	0	50	37,500.00	0	0	0	0	0.00	100.00	750.00	75,000.00
68		First Aide Kit	pack	60	0	0	60	113,940.00	0	0	0	0	0.00	60	0	0	60	113,940.00	0	0	0	0	0.00	120.00	1,899.00	227,880.00
69		Sack (Large)	piece	100	0	0	100	5,900.00	100	0	0	100	5,900.00	100	0	0	100	5,900.00	100	0	0	100	5,900.00	400.00	59.00	23,600.00
70		Nylon (300mm)	roll	0	0	0	0	0.00	100	0	0	100	79,000.00	0	0	0	0	0.00	50	0	0	50	39,500.00	150.00	790.00	118,500.00
71		Nylon net, 8 ft. x 100 yards, 1 cm diamonds holes	roll	10	0	0	10	81,950.00	0	0	0	0	0.00	10	0	0	10	81,950.00	0	0	0	0	0.00	20.00	8,195.00	163,900.00
72		12 x 14 Frames	piece	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	750.00	3,750.00
73		18 x 24 Frames	piece	5	0	0	5	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	520.00	2,600.00
74		48 x 72 Frames	piece	5	0	0	5	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,400.00	27,000.00
75		24 x 36 Frames	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,200.00	6,000.00
76		36 x 40 Frames	piece	5	0	0	5	8,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,775.00	8,875.00
77		36 x 60 Frames	piece	5	0	0	5	11,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,315.00	11,575.00
78		36 x 36 Frames	piece	5	0	0	5	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,980.00	9,900.00
79		36 x 48 Frames	piece	5	0	0	5	11,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,375.00	11,875.00
80		3" x 20" Acrylic Door Sign with 3m Sticker	piece	2	0	0	2	720.00	2	0	0	2	720.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	360.00	1,440.00
81		3"x 6" Signage	piece	5	0	0	5	540.00	5	0	0	5	540.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	108.00	1,080.00
82		3"x 12" Signage	piece	5	0	0	5	1,080.00	5	0	0	5	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	216.00	2,160.00
83		Corkboard Wall Type with Aluminum Frame 2' x 3'	piece	5	0	0	5	6,750.00	0	0	0	0	0.00	5	0	0	5	6,750.00	0	0	0	0	0.00	10.00	1,350.00	13,500.00
84		Whiteboard Wall Type with Aluminum Frame 2' x 3'	piece	5	0	0	5	9,900.00	0	0	0	0	0.00	5	0	0	5	9,900.00	0	0	0	0	0.00	10.00	1,980.00	19,800.00
85		Chain	set	2	0	0	2	5,000.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,500.00	10,000.00
86		T-shirt with print, (XS,S,M,L,XL,2XL, 3XL, 4XL)	piece	120	0	0	120	58,200.00	120	0	0	120	58,200.00	0	0	0	0	0.00	0	0	0	0	0.00	240.00	485.00	116,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87		Polo Shirt with print, (L, XL, 2XL, 3XL, 4XL)	piece	100	0	0	100	45,000.00	100	0	0	100	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200.00	450.00	90,000.00
88		Polo-shirt with embroidered DPWH Logo	piece	50	0	0	50	32,000.00	50	0	0	50	32,000.00	50	0	0	50	32,000.00	50	0	0	50	32,000.00	200.00	640.00	128,000.00
89		Jacket with DPWH Logo (embroidered)	piece	50	0	0	50	92,500.00	50	0	0	50	92,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1,850.00	185,000.00
90		Long sleeves with DPWH logo	piece	50	0	0	50	32,500.00	50	0	0	50	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	650.00	65,000.00
91		Waterproof rain suits and pants (Orange or yellow, polyester / pvc, nylon made, w/ drawstring hood (rain suit)	set	100	0	0	100	180,000.00	0	0	0	0	0.00	100	0	0	100	180,000.00	0	0	0	0	0.00	200.00	1,800.00	360,000.00
92		Cargo Pants	piece	10	0	0	10	28,700.00	0	0	0	10	28,700.00	10	0	0	10	28,700.00	0	0	0	0	0.00	30.00	2,870.00	86,100.00
93		Arm Sleeves	pair	60	0	0	60	29,820.00	60	0	0	60	29,820.00	60	0	0	60	29,820.00	60	0	0	60	29,820.00	240.00	497.00	119,280.00
94		Baseball Cap	piece	20	0	0	20	19,860.00	20	0	0	20	19,860.00	20	0	0	20	19,860.00	20	0	0	20	19,860.00	80.00	993.00	79,440.00
95		Explorer's Hat (with embroided DPWH logo)	piece	0	0	0	0	0.00	20	0	0	20	9,000.00	30	0	0	30	13,500.00	0	0	0	0	0.00	50.00	450.00	22,500.00
96		Multifunctional Headwear/Headbuff	piece	50	0	0	50	35,000.00	0	0	0	0	0.00	50	0	0	50	35,000.00	0	0	0	0	0.00	100.00	700.00	70,000.00
97		Sling Bag Durashield Fabric; size (20cm x 7cm x 25cm)	piece	0	0	0	0	0.00	10	0	0	10	24,600.00	20	0	0	20	49,200.00	0	0	0	0	0.00	30.00	2,460.00	73,800.00
98		Back Pack Bag (Laptop Bag)	piece	5	0	0	5	15,000.00	0	0	0	0	0.00	5	0	0	5	15,000.00	0	0	0	0	0.00	10.00	3,000.00	30,000.00
99		Back Pack Bag (4235-Backpack; size: Large;	piece	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20.00	2,500.00	50,000.00
100		Digital Caliper Heavy-duty	piece	2	0	0	2	8,390.00	0	0	0	0	0.00	2	0	0	2	8,390.00	0	0	0	0	0.00	4.00	4,195.00	16,780.00
101		Laser Distance Measurer GLM 100C Pro. w/ inclinometer	piece	3	0	0	3	94,350.00	0	0	0	0	0.00	3	0	0	3	94,350.00	0	0	0	0	0.00	6.00	31,450.00	188,700.00
102		50 Meters Fiberglass Long Tape Measure	piece	5	0	0	5	7,735.00	0	0	0	0	0.00	5	0	0	5	7,735.00	0	0	0	0	0.00	10.00	1,547.00	15,470.00
103		Stanley Meter Tape with Power Lock (8meters)	piece	10	0	0	10	17,890.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	17,890.00	20.00	1,789.00	35,780.00
104		Measuring Wheel (Heavy Duty - in meters)	piece	5	0	0	5	36,712.50	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	36,712.50	10.00	7,342.50	73,425.00
105		MW408 - 12" (318 mm) Measuring Wheel - metric	piece	0	0	0	0	0.00	5	0	0	5	39,305.00	5	0	0	5	39,305.00	0	0	0	0	0.00	10.00	7,861.00	78,610.00
106		TRS Keyboard with LCD Board PC: ITD205031	piece	1	0	0	1	23,076.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23,076.66	23,076.66
107		On-Ground Traffic count Machine (Metro Count RoadPod	unit	1	0	0	1	272,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	272,990.00	272,990.00
108		Two Way Radio	sets	2	0	0	2	17,820.00	0	0	0	0	0.00	2	0	0	2	17,820.00	0	0	0	0	0.00	4.00	8,910.00	35,640.00
109		Handheld GPS - 2.9"x5.9"x1.4", 6 GB Internal memory	unit	2	0	0	2	119,400.00	0	0	0	0	0.00	2	0	0	2	119,400.00	0	0	0	0	0.00	4.00	59,700.00	238,800.00
110		Maxi charger (charges up to four AA or AAA batteries, with identifiable color changing lights that show batteries are in charging	piece	5	0	0	5	11,195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,239.00	11,195.00
111		Adaptor	unit	30	0	0	30	10,500.00	0	0	0	0	0.00	30	0	0	30	10,500.00	0	0	0	0	0.00	60.00	350.00	21,000.00
112		Personalized Self-Inking Stamp (Area = 1.5 in x 2.5 in) w/ plastic enclosure and removable inkpad	piece	5	0	0	5	11,500.00	0	0	0	0	0.00	5	0	0	5	11,500.00	0	0	0	0	0.00	10.00	2,300.00	23,000.00
113		Rubber Shoes (Running Shoes)	pair	10	0	0	10	53,478.50	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	53,478.50	20.00	5,347.85	106,957.00
114		Waterproof Hiking Shoes	pair	10	0	0	10	66,150.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	66,150.00	20.00	6,615.00	132,300.00
115		Boots	piece	100	0	0	100	76,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	767.00	76,700.00
116		Peanut butter (Imported)	bottle	2	0	0	2	1,296.00	2	0	0	2	1,296.00	2	0	0	2	1,296.00	2	0	0	2	1,296.00	8.00	648.00	5,184.00
117		Biscuits/Crackers 850g (1LB 14oz)	pack	3	0	0	3	1,498.50	3	0	0	3	1,498.50	3	0	0	3	1,498.50	3	0	0	3	1,498.50	12.00	499.50	5,994.00
118		Butter Cookies, 800g	can	3	0	0	3	714.00	3	0	0	3	714.00	3	0	0	3	714.00	3	0	0	3	714.00	12.00	238.00	2,856.00
119		3 in 1 Coffee (30 sachets)	pack	4	0	0	4	1,398.00	0	0	0	0	0.00	4	0	0	4	1,398.00	0	0	0	0	0.00	8.00	349.50	2,796.00
120		Blackboard (60x60) with stand	unit	2	0	0	2	2,394.00	0	0	0	0	0.00	2	0	0	2	2,394.00	0	0	0	0	0.00	4.00	1,197.00	4,788.00

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121		Tarpauline (Informatory Sign, 3.60 x 2.30 ft.)	piece	5	0	0	5	4,395.00	5	0	0	5	4,395.00	5	0	0	5	4,395.00	5	0	0	5	4,395.00	20.00	879.00	17,580.00
122		AXLE load survey billboard (1.4m x 1.2m tarpaulin)	piece	5	0	0	5	1,830.00	0	0	0	0	0.00	5	0	0	5	1,830.00	0	0	0	0	0.00	10.00	366.00	3,660.00
123		Road Signs, complete with tarpaulin and coco lumber frame,	unit	5	0	0	5	4,227.50	0	0	0	0	0.00	5	0	0	5	4,227.50	0	0	0	0	0.00	10.00	845.50	8,455.00
124		2 - 0.60 x 0.60 pre-fabricated blackboard wooden framestand	set	5	0	0	5	12,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,490.00	12,450.00
125		24" x 36" pre-fabricated combination board aluminum frame	set	5	0	0	5	5,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,145.00	5,725.00
126		6" x 12" pre-fabricated combination board aluminum frame	set	5	0	0	5	2,083.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	416.75	2,083.75
127		Cooler (32L)	piece	2	0	0	2	9,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,997.00	9,994.00
128		19" Machete Set (High Carbon Steel Blade w/ Polyester Sheath	piece	2	0	0	2	1,994.00	0	0	0	0	0.00	2	0	0	2	1,994.00	0	0	0	0	0.00	4.00	997.00	3,988.00
129		Scythe (Karet)	piece	2	0	0	2	1,094.00	0	0	0	0	0.00	2	0	0	2	1,094.00	0	0	0	0	0.00	4.00	547.00	2,188.00
130		Raincoat	piece	100	0	0	100	45,000.00	0	0	0	0	0.00	50	0	0	50	22,500.00	0	0	0	0	0.00	150.00	450.00	67,500.00
131		60" Round Umbrella with Stand	piece	1	0	0	1	3,665.00	0	0	0	0	0.00	1	0	0	1	3,665.00	0	0	0	0	0.00	2.00	3,665.00	7,330.00
132		Filing cabinet, 1700mm x 900mm x 450mm, 4 drawer, gray	unit	2	0	0	2	39,384.32	0	0	0	0	0.00	2	0	0	2	39,384.32	0	0	0	0	0.00	4.00	19,692.16	78,768.64
133		Supply and Installation of Piezoelectric Sensor/Loop Cable	lot	1	0	0	1	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	750,000.00	750,000.00
134		Payloader	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,400,000.00	0.00
135		Grader	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,700,000.00	0.00
136		Dump Truck	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,700,000.00	0.00
137		Concrete Cutter	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,070.00	0	0	0	0	0.00	2.00	535.00	1,070.00
138		Backhoe	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,544,995.00	0.00
139		Plate Compactor	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,100,000.00	0.00
140		Kneader Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995,500.00	0.00
141		Diesel	liters	500	500	500	1500	67,005.00	500	500	500	1500	67,005.00	500	500	500	1500	67,005.00	500	500	500	1500	67,005.00	6,000.00	44.67	268,020.00
142		Turbo Diesel	liters	100	100	100	300	14,268.00	100	100	100	300	14,268.00	100	100	100	300	14,268.00	100	100	100	300	14,268.00	1,200.00	47.56	57,072.00
143		Gasoline	liters	100	100	100	300	16,878.00	100	100	100	300	16,878.00	100	100	100	300	16,878.00	100	100	100	300	16,878.00	1,200.00	56.26	67,512.00
144		LTO Registration & Insurance of various Service Vehicles	lot	15	0	0	15	307,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	20,500.00	307,500.00
145		Insurance of Building	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	1.00	35,000.00	35,000.00
146		Photocopier Rental per month	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,000.00	0.00
147		Electricity Bills	lot	1	1	1	3	61,500.00	1	1	1	3	61,500.00	1	1	1	3	61,500.00	1	1	1	3	61,500.00	12.00	20,500.00	246,000.00
148		Water Bills	lot	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12.00	12,000.00	144,000.00
149		Telephone Bill, Internet Connection	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10,000.00	120,000.00
150		Various GAD Activities	lot	0	0	0	0	0.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	0	0	0	0	0.00	2.00	40,000.00	80,000.00
151		Various Expense for Seminars - Training fees, etc.	lot	1	0	0	1	10,000.00	0	0	1	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4.00	10,000.00	40,000.00
152		Various Spare parts/Lubricants for Maintenance of Light and Heavy Equipments	lot	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4.00	1,500.00	6,000.00
153		Various tires, reams & batteries	lot	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	1	1	3	9,000.00	6.00	3,000.00	18,000.00
154		Spare Battery (Topcon 105N)	piece	1	0	0	1	21,010.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	21,010.00	21,010.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
155		Spare Charger (Topcon 105N)	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00
156		Spare Battery (Traffic Counting Machine)	piece	1	0	0	1	2,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,710.00	2,710.00
157		Grout with Catalyst (Traffic Counting Machine)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00
158		Range Finder	piece	1	0	0	1	13,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,560.00	13,560.00
159		Various Laboratory Equipments/Materials	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00
160		Various Construction Materials	lot	1	0	0	1	1,300.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,300.00	2,600.00
161		Cleaning and Calibration of Surveying Instruments	lot	1	0	0	1	15,000.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	4.00	15,000.00	60,000.00
162		Prism w/ Holder	unit	2	0	0	2	11,952.00	2	0	0	2	11,952.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,976.00	23,904.00
163		Surveyor's Pants	piece	8	0	0	8	13,440.00	0	0	0	0	0.00	8	0	0	8	13,440.00	0	0	0	0	0.00	16.00	1,680.00	26,880.00
164		Cotton Jacket w/ Zipper and Hoodie (w/ DPWH Logo)	piece	0	0	0	0	0.00	20	0	0	20	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	3,000.00	60,000.00
165		Spray Paint, 400 cc, White	piece	20	0	0	20	6,300.00	0	0	0	0	0.00	10	0	0	10	3,150.00	0	0	0	0	0.00	30.00	315.00	9,450.00
166		Spray Paint, Red	piece	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	20	0	0	20	9,000.00	80.00	450.00	36,000.00
167		Storage Box Arlin Midnight Blue	piece	20	0	0	20	13,200.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	35.00	660.00	23,100.00
168		USB 2.0 Flash Drive (for Smartphone & Tablet PC with OTG Support; 32 GB; OTG M151)	piece	20	0	0	20	13,790.00	20	0	0	20	13,790.00	20	0	0	20	13,790.00	20	0	0	20	13,790.00	80.00	689.50	55,160.00
169		Extreme PRO Memory Card 64 GB Plus SD Adapter	piece	20	0	0	20	36,000.00	0	0	0	0	0.00	10	0	0	10	18,000.00	0	0	0	0	0.00	30.00	1,800.00	54,000.00
170		Calibration of surveying instruments	lot	1	0	0	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00
171		Natural Sanitizer Alcohol, 70% Solution (Antiseptic, Antibacterial)	gallon	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	10	0	0	10	8,500.00	40.00	850.00	34,000.00
172		3 ply Surgical Mask	box	100	0	0	100	25,000.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	50	0	0	50	12,500.00	250.00	250.00	62,500.00
173		Canon Plotter Ink, PFI-8310 MBK (Matte Black, 330mL)	piece	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	4.00	8,855.00	35,420.00
174		Canon Plotter Ink, PFI-8310 B (Black, 330mL)	piece	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	4.00	8,855.00	35,420.00
175		Canon Plotter Ink, PFI-8310 C (Cyan, 330mL)	piece	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	4.00	8,855.00	35,420.00
176		Canon Plotter Ink, PFI-8310 M (Magenta, 330mL)	piece	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	4.00	8,855.00	35,420.00
177		Canon Plotter Ink, PFI-8310 Y (Yellow, 330mL)	piece	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	1	0	0	1	8,855.00	4.00	8,855.00	35,420.00
178		HP727 DesignJet Printhead B3P06Afor HPDesign Jet T2530	piece	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4.00	20,000.00	80,000.00
179		Hammer with Wood Handle 16oz	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
180		Jungle Bolo Knife/Machete(Wood Handle 18")	piece	5	0	0	5	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	650.00	3,250.00
181		ACEL, Equipment Guidebook, Latest Edition	piece	2	0	0	2	14,800.00	1	0	0	1	7,400.00	1	0	0	1	7,400.00	1	0	0	1	7,400.00	5.00	7,400.00	37,000.00
182		CALLIGRAPHY PEN EK241 BLACK 1.0MM	piece	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80.00	150.00	12,000.00
183		Toolbox 19"x12.5 (Essential ToolBox with Metal Latches with 12.5"Toolbox Inside(24-772)	piece	5	0	0	5	12,500.00	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2,500.00	25,000.00
184		ECB, 20AT/50AF, in NEMA 3R end.	piece	2	0	0	2	2,730.00	1	0	0	1	1,365.00	1	0	0	1	1,365.00	1	0	0	1	1,365.00	5.00	1,365.00	6,825.00
185		Royal Chord, 5.5mm2, 2C	m	20	0	0	20	4,300.00	20	0	0	20	4,300.00	20	0	0	20	4,300.00	20	0	0	20	4,300.00	80.00	215.00	17,200.00
186		Heavy Duty Male plug	piece	5	0	0	5	1,075.00	5	0	0	5	1,075.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	215.00	2,150.00
187		Claw Bar	piece	5	0	0	5	2,075.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	415.00	2,075.00
188		RS232 communication cable (for ITC machine)	piece	1	0	0	1	5,243.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,243.00	5,243.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189		Meter Bar, Aluminum	pieces	1	0	0	1	2,541.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,541.00	2,541.00
190		Welded Battery Pack, 6V	piece	1	0	0	1	6,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,150.00	6,150.00
200		Road "O" tubes, 40m	roll	2	0	0	2	33,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	16,540.00	33,080.00
201		USB communication cable, 1.8m (for Metrocount ATC machine)	piece	1	0	0	1	6,353.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,353.00	6,353.00
202		Tires (265/65R17 112S)	piece	0	0	0	0	0.00	5	0	1	6	81,900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	13,650.00	81,900.00
203		Tires (265/70R16 112S)	piece	0	0	0	0	0.00	5	0	0	5	49,875.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9,975.00	49,875.00
204		Engine Oil (API CJ-4/5M; SAE 15W-40)	liter	0	0	0	0	0.00	100	0	0	100	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	420.00	42,000.00
205		Engine Oil (ACEA C1, C2, C3, or C4; SAE 5W-30)	liter	0	0	0	0	0.00	40	0	0	40	35,680.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	692.00	35,680.00
206		Engine Oil (JASO DH-1; SAE 15W-40)	liter	0	0	0	0	0.00	45	0	0	45	18,900.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	420.00	18,900.00
207		Engine Oil (API CJ-4; SAE 5W-40)	liter	0	0	0	0	0.00	25	0	0	25	24,925.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	997.00	24,925.00
208		Engine Oil (API SL; SAE 15W-40)	liter	0	0	0	0	0.00	20	0	0	20	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	420.00	8,400.00
209		Engine Oil Hush (500ml)	liter	0	0	0	0	0.00	20	0	0	20	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	315.00	6,300.00
210		Oil Filter (C-111)	piece	0	0	0	0	0.00	25	0	0	25	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	420.00	10,500.00
211		Oil Filter (C-306)	piece	0	0	0	0	0.00	25	0	0	25	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	840.00	21,000.00
212		Oil Filter (Element Sub-Assy, OIL 15601BZ030)	piece	0	0	0	0	0.00	25	0	0	25	14,425.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	577.00	14,425.00
213		Oil Filter (1230A182)	piece	0	0	0	0	0.00	20	0	0	20	13,640.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	682.00	13,640.00
214		Brake Cleaner (396g/14oz)	piece	0	0	0	0	0.00	30	0	0	30	59,850.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	1,995.00	59,850.00
215		Silicon Spray (420ml)	piece	0	0	0	0	0.00	20	0	0	20	11,540.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	577.00	11,540.00
216		Brake Fluid (DOT 3 or DOT 4; 900ml)	piece	0	0	0	0	0.00	20	0	0	20	7,340.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	367.00	7,340.00
217		Grease (MP3; NLGI No. 2/3; 500 grams)	piece	0	0	0	0	0.00	20	0	0	20	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	525.00	10,500.00
218		Traffic Bollard (rubber type with 3 reflectorized strips, color orange, 30-inch height, 3-inch dia. pole, 8 inch base with 3 holes)	piece	0	0	0	0	0.00	100	0	0	100	277,950.00	50	0	0	50	138,975.00	0	0	0	0	0.00	150.00	2,779.50	416,925.00
219		Reflectorized Traffic Paint (White)	pails	40	0	0	40	311,400.00	0	0	0	0	0.00	40	0	0	40	311,400.00	0	0	0	0	0.00	80.00	7,785.00	622,800.00
220		Non Contact Infrared Thermometer	piece	2	0	0	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,500.00	11,000.00
221		Filing cabinet, 1700mm x 900mm x 450mm, 4 drawer	lot	1	0	0	1	20,164.00	0	0	0	0	0.00	2	0	0	2	40,328.00	1	0	0	1	20,164.00	4.00	20,164.00	80,656.00
222		Corkboard wall type w/ aluminum frame	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	5.00	2,500.00	12,500.00
223		Whiteboard wall type w/ aluminum frame	piece	3	0	0	3	6,900.00	1	0	0	1	2,300.00	3	0	0	3	6,900.00	1	0	0	1	2,300.00	8.00	2,300.00	18,400.00
224		Go Bag (Survival Kit)	piece	100	0	0	100	895,000.00	0	0	0	0	0.00	100	0	0	100	895,000.00	0	0	0	0	0.00	200.00	8,950.00	1,790,000.00
225		KN95 Mask	piece	300	0	0	300	30,000.00	300	0	0	300	30,000.00	300	0	0	300	30,000.00	300	0	0	300	30,000.00	1,200.00	100.00	120,000.00
226		Manual Sphygmomanometer with Stethoscope	set	5	0	0	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	17,500.00	10.00	3,500.00	35,000.00
227		Infrared Thermometer	piece	10	0	0	10	38,000.00	0	0	0	0	0.00	5	0	0	5	19,000.00	0	0	0	0	0.00	15.00	3,800.00	57,000.00
228		Alcohol (Ethyl, 70% Solution, 500ml)	piece	100	0	0	100	15,000.00	100	0	0	100	15,000.00	100	0	0	100	15,000.00	100	0	0	100	15,000.00	400.00	150.00	60,000.00
229		Alcohol (Ethyl, 70% Solution, 60ml)	piece	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	100	0	0	100	6,000.00	400.00	60.00	24,000.00
230		Alcohol (Ethyl, 70% Solution)	gallon	30	0	0	30	27,000.00	30	0	0	30	27,000.00	30	0	0	30	27,000.00	30	0	0	30	27,000.00	120.00	900.00	108,000.00
231		Antibacterial Hand Sanitizer, 500ml	piece	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	200.00	350.00	70,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
232		Antibacterial Liquid Hand Soap	piece	30	0	0	30	24,000.00	30	0	0	30	24,000.00	30	0	0	30	24,000.00	30	0	0	30	24,000.00	120.00	800.00	96,000.00
233		Interfolded Paper Towels	piece	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	120.00	75.00	9,000.00
234		Paracetamol, 500mg Tablet, 10 tablets	box	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	10	0	0	10	1,500.00	40.00	150.00	6,000.00
235		Vitamin, ascorbic acid, 1000mg, 30 tablets	box	30	0	0	30	15,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	120.00	500.00	60,000.00
236		Mefenamic Capsule	piece	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	30	0	0	30	1,050.00	120.00	35.00	4,200.00
237		Cetirizine Tablet	piece	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200.00	50.00	10,000.00
238		Catapres, 75mcg tablet	piece	30	0	0	30	1,110.00	30	0	0	30	1,110.00	30	0	0	30	1,110.00	30	0	0	30	1,110.00	120.00	37.00	4,440.00
239		Disinfectant Spray (340g)	piece	50	0	0	50	22,500.00	50	0	0	50	22,500.00	50	0	0	50	22,500.00	50	0	0	50	22,500.00	200.00	450.00	90,000.00
240		Cover all Hazmat suit (Anti-virus, re-usable, washable)	piece	300	0	0	300	135,000.00	200	0	0	200	90,000.00	300	0	0	300	135,000.00	200	0	0	200	90,000.00	1,000.00	450.00	450,000.00
241		Chemical Gas Mask (Single Respirator, rc203 type filter)	piece	100	0	0	100	135,000.00	50	0	0	50	67,500.00	100	0	0	100	135,000.00	50	0	0	50	67,500.00	300.00	1,350.00	405,000.00
242		Respirator Filter (rc203 type filter)	piece	100	0	0	100	8,000.00	100	0	0	100	8,000.00	100	0	0	100	8,000.00	100	0	0	100	8,000.00	400.00	80.00	32,000.00
243		Large Format Printer - IPX TX 5300 - S-Colour, 36", resolution: 2400 x 1200 dpi, Bundled Starter Ink: 330ml (MBK) / 160ml (BK, C, M, Y), Ink type: Pigment Ink, Standard Interfaces (Built-in) USB B Port: Hi-Speed USB, Full Speed (12Mbit/sec), High Speed (480 Mbit/sec), Bulk Transfer, Series B (4 pins) USB A Port: USB Memory (Direct Print), Hard Disk 500 GB (Encrypted), Paper Feed Method Roll Paper: One Roll, Front-loading, Front Output, Added Roll Paper: One Roll, Front-loading, Front Output: Cut Sheet: Front-loading, Front Output (Manual feed using media locking lever), Power Supply AC 100 - 240V, 50 - 60 Hz (with consumables)	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000,000.00	1.00	1,000,000.00	1,000,000.00
244		Wireless Mouse usb optical scroll type (Nano receiver Batteries included) 1000 DPI - Frequency band - 2.4 GHz	set	10	0	0	10	15,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20.00	1,500.00	30,000.00
245		C930 Full HD 1080p WEBCAM, 720HD video calling	piece	3	0	0	3	24,000.00	3	0	0	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	8,000.00	48,000.00
246		Colored Memo pads (3"x3")	piece	30	0	0	30	2,400.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	120.00	80.00	9,600.00
247		Colorful Arrow Sticker (Post It)	piece	30	0	0	30	3,450.00	30	0	0	30	3,450.00	30	0	0	30	3,450.00	30	0	0	30	3,450.00	120.00	115.00	13,800.00
248		Sticky Notes Stylish Film Index (5 sets)	piece	30	0	0	30	2,700.00	30	0	0	30	2,700.00	30	0	0	30	2,700.00	30	0	0	30	2,700.00	120.00	90.00	10,800.00
249		Infrared Counter - Accurate digital measurement Technical Data: Abnormal automatic alarm: flashing + "DI DI" sound Automatic measurement: measuring distance 1cm~15cm (More accurate within 1-8cm)	set	10	0	0	10	86,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	86,500.00	20.00	8,650.00	173,000.00
250		Microsoft Office Home & Student 2019	piece	10	0	0	10	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	90,000.00	20.00	9,000.00	180,000.00
251		Backhoe Loader Tires (12.5-18)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	72,000.00	0	0	0	0	0.00	3.00	24,000.00	72,000.00
252		Tires (6.50-14 LT)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	16,650.00	0	0	0	0	0.00	3.00	5,550.00	16,650.00
253		Fogging solution with natural plant essential oil, 1000ml	bottle	30	0	0	30	25,500.00	30	0	0	30	25,500.00	30	0	0	30	25,500.00	30	0	0	30	25,500.00	120.00	850.00	102,000.00
254		Alignment of Door; Dismantling and Resealant of Glass Labor and Sealant (Door)	lot	10	0	0	10	37,500.00	10	0	0	10	37,500.00	10	0	0	10	37,500.00	10	0	0	10	37,500.00	40.00	3,750.00	150,000.00
255		Caution Tape (Yellow tape, black text, 300m/roll)	roll	5	0	0	5	2,625.00	5	0	0	5	2,625.00	5	0	0	5	2,625.00	5	0	0	5	2,625.00	20.00	525.00	10,500.00
256		L1455 Maintenance Box	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	6,900.00	0	0	0	0	0.00	3.00	2,300.00	6,900.00
257		Face shield, Protective Isolation Mask	piece	300	0	0	300	15,000.00	300	0	0	300	15,000.00	300	0	0	300	15,000.00	300	0	0	300	15,000.00	1,200.00	50.00	60,000.00
258		Fieldbook	piece	50	0	0	50	8,100.00	0	0	0	0	0.00	30	0	0	30	4,860.00	0	0	0	0	0.00	80.00	162.00	12,960.00
259		Sodium hypochlorite solution, 1000ml/bottle	bottle	60	0	0	60	7,200.00	60	0	0	60	7,200.00	60	0	0	60	7,200.00	60	0	0	60	7,200.00	240.00	120.00	28,800.00
260		Laminating Film, A4	pack	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	650.00	2,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
261		Laminating Film, Long	pack	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	750.00	3,000.00
262		Natural Sanitizer Alcohol, 70% Solution (Antiseptic, Antibacterial), 1-gallon	gallon	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	40.00	900.00	36,000.00
263		Car Battery 12V (25M)	piece	0	0	0	0	0.00	10	0	0	10	85,050.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	8,505.00	85,050.00
264		Car Battery 12V (DIN66)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	37,485.00	0	0	0	0	0.00	3.00	12,495.00	37,485.00
265		Car Battery 12V (35M)	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	31,185.00	0	0	0	0	0.00	3.00	10,395.00	31,185.00
266		Portable Keychain Refillable Alcohol Bottle, 60ml	piece	200	0	0	200	30,000.00	0	0	0	0	0.00	100	0	0	100	15,000.00	0	0	0	0	0.00	300.00	150.00	45,000.00
267		Sodium Ascorbate + Zinc	piece	600	0	0	600	9,000.00	600	0	0	600	9,000.00	600	0	0	600	9,000.00	600	0	0	600	9,000.00	2,400.00	15.00	36,000.00
268		Accountable Form 51-C (Official Receipt with RP Seal), carbonless	booklet	100	0	0	100	13,000.00	0	0	0	0	0.00	100	0	0	100	13,000.00	0	0	0	0	0.00	200.00	130.00	26,000.00
269		Kyocera Parts Pulley Set SP	piece	10	0	0	10	22,000.00	0	0	0	0	0.00	10	0	0	10	22,000.00	0	0	0	0	0.00	20.00	2,200.00	44,000.00
270		Tires (245/70R17)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	210,000.00	0	0	0	0	0.00	10.00	21,000.00	210,000.00
271		Tires (185/70R14)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	78,750.00	0	0	0	0	0.00	10.00	7,875.00	78,750.00
272		Gravel 3/4	cu.m	60	0	0	60	72,600.00	60	0	0	60	72,600.00	60	0	0	60	72,600.00	60	0	0	60	72,600.00	240.00	1,210.00	290,400.00
273		Fine Aggregates	cu.m	60	0	0	60	92,400.00	60	0	0	60	92,400.00	60	0	0	60	92,400.00	60	0	0	60	92,400.00	240.00	1,540.00	369,600.00
274		Line Interactive with Automatic Voltage Regulation 850VA 480Watts USB 230V PHNEMA 5-15P (4) NEMA 5-15R 160-290V 3 years warranty	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	20.00	0.00	0.00
A. TOTAL																							P	79,302,615.33		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	7,930,261.53		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	87,232,876.86		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENELYN C. PEREZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

LUCITA M. OJON
Accountant / Budget Officer

SONIA D. PAGLICHUAN, ASEAN, Eng.
Head of Office/Agency

Date Prepared: AUGUST 20, 2021