

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37250.00	0.00	
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3674.00	0.00	
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34670.00	0.00	
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5225.00	0.00	
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	26450.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1600.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	145000.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17629.00	0.00	
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59990.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80700.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17100.00	0.00	
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12400.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2100.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5430.00	0.00	
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15168.00	0.00	
33	25172502-WW-001	Wheds, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10000.00	0.00	
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1999.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13211.00	0.00	
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
Common Electrical Supplies																											
1		1.5 HP Inverter Wall Mounted Aircon	lot	2	0	0	2	77,650.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	77,650.00	4.00	38,825.00	155,300.00	
2		2.0 HP Inverter Wall Mounted Aircon	lot	2	0	0	2	99,710.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	99,710.00	4.00	49,855.00	199,420.00	
3		3.0HP Inverter Wall Mounted Aircon w/ installation	lot	2	0	0	2	115,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	115,700.00	4.00	57,850.00	231,400.00	
4		4-Gang Extension cord w/ individual switches	piece	30	0	0	30	29,920.50	20	0	0	20	19,947.00	30	0	0	30	29,920.50	20	0	0	20	19,947.00	100.00	997.35	99,735.00	
5		LED Rechargeable Flash Light	unit	30	0	0	30	35,910.00	20	0	0	20	23,940.00	30	0	0	30	35,910.00	20	0	0	20	23,940.00	100.00	1,197.00	119,700.00	
6		Fluorescent, 36W, Daylight, 230V, T8	piece	60	0	0	60	5,055.00	0	0	0	0	0.00	60	0	0	60	5,055.00	0	0	0	0	0.00	120.00	84.25	10,110.00	
7		Fluorescent, 18W, Daylight, 230V, T8	piece	60	0	0	60	4,305.00	0	0	0	0	0.00	60	0	0	60	4,305.00	0	0	0	0	0.00	120.00	71.75	8,610.00	
8		Compact Fluorescent, 11W, 2U, 230V, E27	piece	30	0	0	30	5,152.50	0	0	0	0	0.00	30	0	0	30	5,152.50	0	0	0	0	0.00	60.00	171.75	10,305.00	
9		LED Light Bulb, 11W, 230V, E28	piece	50	0	0	50	13,212.50	0	0	0	0	0.00	50	0	0	50	13,212.50	0	0	0	0	0.00	100.00	264.25	26,425.00	
10		Led Fluorescent, 36W, Daylight, 230V, T8	piece	60	0	0	60	36,180.00	0	0	0	0	0.00	60	0	0	60	36,180.00	0	0	0	0	0.00	120.00	603.00	72,360.00	
11		Led Fluorescent, 18W, Daylight, 230V, T8	piece	60	0	0	60	25,830.00	0	0	0	0	0.00	60	0	0	60	25,830.00	0	0	0	0	0.00	120.00	430.50	51,660.00	
12		Ballast for 40W Fluorescent	piece	30	0	0	30	6,427.50	0	0	0	0	0.00	30	0	0	30	6,427.50	0	0	0	0	0.00	60.00	214.25	12,855.00	
13		Ballast for 20W Fluorescent	piece	30	0	0	30	6,127.50	0	0	0	0	0.00	30	0	0	30	6,127.50	0	0	0	0	0.00	60.00	204.25	12,255.00	
14		Starter for 40W	piece	50	0	0	50	1,212.50	0	0	0	0	0.00	50	0	0	50	1,212.50	0	0	0	0	0.00	100.00	24.25	2,425.00	

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15		Starter for 20W	piece	50	0	0	50	962.50	0	0	0	0	0.00	50	0	0	50	962.50	0	0	0	0	0.00	100.00	19.25	1,925.00	
Common Office Equipment																											
1		MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min)	unit	5	0	0	5	27,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,420.00	27,100.00	
2		Aircon Remote	piece	10	0	0	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,800.00	18,000.00	
3		Speaker 15 inches 800 watts	set	2	0	0	2	48,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	24,375.00	48,750.00	
4		Sub Woofer 15 inches 700 watts dual magnet	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	36,075.00	0	0	0	0	0.00	1.00	36,075.00	36,075.00	
5		Amplifier 1400 watts Max x2	set	0	0	0	0	0.00	2	0	0	2	40,950.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20,475.00	40,950.00	
6		Speaker -on for Connector speaker	piece	0	0	0	0	0.00	10	0	0	10	14,625.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,462.50	14,625.00	
7		Wireless Mic Heavy Duty (Dual)	set	0	0	0	0	0.00	2	0	0	2	30,225.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15,112.50	30,225.00	
8		DVD Player	unit	1	0	0	1	4,387.50	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	0	0.00	1.00	4,387.50	4,387.50	
9		Wiring, Connector and Termination	lot	2	0	0	2	35,100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	0	0.00	2.00	17,550.00	35,100.00	
10		Paper Shredder Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,700.00	0	0	0	0	0.00	1.00	16,700.00	16,700.00	
11		Comb Binding Machine, heavy duty	piece	0	0	0	2	57,300.00	1	0	0	1	28,650.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	28,650.00	85,950.00	
12		Paper Trimmer, wooden base, 15 x 18	piece	1	0	0	1	2,475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,475.00	2,475.00	
13		Tape, electrical	roll	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40.00	50.00	2,000.00	
Common Office Supplies																											
1		USB V.3 Flash Drive 16GB (Heavy duty)	piece	100	0	0	100	118,000.00	0	0	0	0	0.00	100	0	0	100	118,000.00	0	0	0	0	0.00	200.00	1,180.00	236,000.00	
2		USB V.3 Flash Drive 8GB (Heavy duty)	piece	60	0	0	60	45,000.00	0	0	0	0	0.00	60	0	0	60	45,000.00	0	0	0	0	0.00	120.00	750.00	90,000.00	
3		Data File box, 2in1 legal, color: blue	piece	50	0	0	50	13,250.00	0	0	0	0	0.00	50	0	0	50	13,250.00	0	0	0	0	0.00	100.00	265.00	26,500.00	
4		Official Record book, 500 pages	piece	100	0	0	100	30,000.00	0	0	0	0	0.00	100	0	0	100	30,000.00	0	0	0	0	0.00	200.00	300.00	60,000.00	
5		Official Record book, 300 pages	piece	500	0	0	500	125,000.00	100	0	0	100	25,000.00	500	0	0	500	125,000.00	100	0	0	100	25,000.00	1,200.00	250.00	300,000.00	
6		Stick-on notes, size: 14x50mm, 100 sheets/pad, 5 pads/set	set	90	0	0	90	6,750.00	90	0	0	90	6,750.00	90	0	0	90	6,750.00	90	0	0	90	6,750.00	360.00	75.00	27,000.00	
7		Stick-on note pad, size: 3x3 inch	pad	90	0	0	90	5,625.00	90	0	0	90	5,625.00	90	0	0	90	5,625.00	90	0	0	90	5,625.00	360.00	62.50	22,500.00	
8		Paper clips, big (heavy duty)	box	60	0	0	60	4,500.00	60	0	0	60	4,500.00	60	0	0	60	4,500.00	60	0	0	60	4,500.00	240.00	75.00	18,000.00	
9		Paper clips, small (heavy duty)	box	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	30	0	0	30	1,200.00	120.00	40.00	4,800.00	
10		Fastener, plastic (heavy duty)	box	60	0	0	60	7,200.00	60	0	0	60	7,200.00	60	0	0	60	7,200.00	60	0	0	60	7,200.00	240.00	120.00	28,800.00	
11		Plastic Fastener, 70mm x 8-1/2" long	box	30	0	0	30	6,300.00	30	0	0	30	6,300.00	30	0	0	30	6,300.00	30	0	0	30	6,300.00	120.00	210.00	25,200.00	
12		Permanent marker, black (broad)	box	15	0	0	15	8,475.00	15	0	0	15	8,475.00	15	0	0	15	8,475.00	15	0	0	15	8,475.00	60.00	565.00	33,900.00	
13		Glue, 130g	bottle	50	0	0	50	2,725.00	0	0	0	0	0.00	50	0	0	50	2,725.00	0	0	0	0	0.00	100.00	54.50	5,450.00	
14		Stamp pad	piece	20	0	0	20	994.00	20	0	0	20	994.00	20	0	0	20	994.00	20	0	0	20	994.00	80.00	49.70	3,976.00	
15		Stamp pad Ink (violet, blue, red)	bottle	10	0	0	10	1,489.50	5	0	0	5	744.75	10	0	0	10	1,489.50	5	0	0	5	744.75	30.00	148.95	4,468.50	
16		Staple wire no. 35m	box	30	0	0	30	1,786.50	30	0	0	30	1,786.50	30	0	0	30	1,786.50	30	0	0	30	1,786.50	120.00	59.55	7,146.00	
17		Scotch Tape, clear, 1.5"	piece	60	0	0	60	2,700.00	60	0	0	60	2,700.00	60	0	0	60	2,700.00	60	0	0	60	2,700.00	240.00	45.00	10,800.00	
18		Heavy duty scissor	piece	30	0	0	30	4,755.00	0	0	0	0	0.00	30	0	0	30	4,755.00	0	0	0	0	0.00	60.00	158.50	9,510.00	

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19		Blackboard Chalk	box	2	0	0	2	168.50	2	0	0	2	168.50	2	0	0	2	168.50	2	0	0	2	168.50	8.00	84.25	674.00
20		Blackboard Eraser	piece	15	0	0	15	963.75	15	0	0	15	963.75	15	0	0	15	963.75	15	0	0	15	963.75	60.00	64.25	3,855.00
21		Documentary white envelope, long	piece	500	0	0	500	2,425.00	100	0	50	150	727.50	50	50	50	150	727.50	100	50	50	200	970.00	1,000.00	4.85	4,850.00
22		White folder, long	piece	200	0	0	200	1,330.00	200	0	0	200	1,330.00	200	0	0	200	1,330.00	200	0	0	200	1,330.00	800.00	6.65	5,320.00
23		Expanded folder, long	piece	500	0	0	500	17,750.00	500	0	0	500	17,750.00	500	1000	0	1500	53,250.00	500	0	0	500	17,750.00	3,000.00	35.50	106,500.00
24		Expanded envelope, long	piece	300	0	0	300	8,655.00	200	0	0	200	5,770.00	300	0	0	300	8,655.00	200	0	0	200	5,770.00	1,000.00	28.85	28,850.00
25		Universal Typewriter Ribbon twin spool, black	roll	5	0	0	5	741.25	0	0	0	0	0.00	5	0	0	5	741.25	0	0	0	0	0.00	10.00	148.25	1,482.50
26		Ballpen, black (FC XP5 Pastel Grip)	piece	300	0	0	300	7,500.00	100	0	0	100	2,500.00	300	0	0	300	7,500.00	100	0	0	100	2,500.00	800.00	25.00	20,000.00
27		Ballpen, blue (FC XP5 Pastel Grip)	piece	200	0	0	200	5,000.00	100	0	0	100	2,500.00	200	0	0	200	5,000.00	100	0	0	100	2,500.00	600.00	25.00	15,000.00
28		Ballpen, red (FC XP5 Pastel Grip)	piece	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	200.00	25.00	5,000.00
29		Sign Pen 0.5 (black)	box	10	0	0	10	3,700.00	10	0	0	10	3,700.00	10	0	0	10	3,700.00	10	0	0	10	3,700.00	40.00	370.00	14,800.00
30		Sign Pen (blue)	box	10	0	0	10	3,700.00	10	0	0	10	3,700.00	10	0	0	10	3,700.00	10	0	0	10	3,700.00	40.00	370.00	14,800.00
31		Sign Pen (red)	box	5	0	0	5	1,850.00	5	0	0	5	1,850.00	5	0	0	5	1,850.00	5	0	0	5	1,850.00	20.00	370.00	7,400.00
32		Energel 0.5 (black)	box	10	0	0	10	10,950.00	5	0	0	5	5,475.00	10	0	0	10	10,950.00	5	0	0	5	5,475.00	30.00	1,095.00	32,850.00
33		Energel 0.5 (blue)	box	20	0	0	20	21,900.00	20	0	0	20	21,900.00	20	0	0	20	21,900.00	20	0	0	20	21,900.00	80.00	1,095.00	87,600.00
34		Energel 0.5 (red)	box	2	0	0	2	2,190.00	2	0	0	2	2,190.00	2	0	0	2	2,190.00	2	0	0	2	2,190.00	8.00	1,095.00	8,760.00
35		Energel 0.7 (black)	box	5	0	0	5	6,750.00	5	0	0	5	6,750.00	5	0	0	5	6,750.00	5	0	0	5	6,750.00	20.00	1,350.00	27,000.00
36		Energel 0.7 (blue)	box	30	0	0	30	40,500.00	30	0	0	30	40,500.00	30	0	0	30	40,500.00	30	0	0	30	40,500.00	120.00	1,350.00	162,000.00
37		Energel 0.7 (red)	box	5	0	0	5	6,750.00	0	0	0	0	0.00	5	0	0	5	6,750.00	0	0	0	0	0.00	10.00	1,350.00	13,500.00
38		Pencil with eraser no. 2	box	15	0	0	15	1,995.00	15	0	0	15	1,995.00	15	0	0	15	1,995.00	15	0	0	15	1,995.00	60.00	133.00	7,980.00
39		Highlighter	piece	24	0	0	24	1,296.00	24	0	0	24	1,296.00	24	0	0	24	1,296.00	24	0	0	24	1,296.00	96.00	54.00	5,184.00
40		Unipin (0.6)	piece	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	96.00	105.00	10,080.00
41		Unipin (0.3)	piece	36	0	0	36	3,780.00	36	0	0	36	3,780.00	36	0	0	36	3,780.00	36	0	0	36	3,780.00	144.00	105.00	15,120.00
42		Unipin (0.2)	piece	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	96.00	105.00	10,080.00
43		Unipin (0.1)	piece	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	24	0	0	24	2,520.00	96.00	105.00	10,080.00
44		Correction pen (liquid) fast dry	piece	30	0	0	30	4,860.00	30	0	0	30	4,860.00	30	0	0	30	4,860.00	30	0	0	30	4,860.00	120.00	162.00	19,440.00
45		Correction tape (heavy duty)	piece	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	30	0	0	30	2,250.00	120.00	75.00	9,000.00
46		Ultra-fine Rollerball Signpen (black) .4	box	5	0	0	5	5.00	6	0	0	6	8,400.00	5	0	0	5	7,000.00	5	0	0	5	7,000.00	21.00	1,400.00	29,400.00
47		Eraser (Resoplast) Combi	piece	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	120.00	30.00	3,600.00
48		Stapler HD-50R	piece	30	0	0	30	14,700.00	30	0	0	30	14,700.00	30	0	0	30	14,700.00	30	0	0	30	14,700.00	120.00	490.00	58,800.00
49		Staple Wire Remover	piece	30	0	0	30	1,530.00	30	0	0	30	1,530.00	30	0	0	30	1,530.00	30	0	0	30	1,530.00	120.00	51.00	6,120.00
50		Double sided tape (1"x10m)	roll	50	0	0	50	3,400.00	30	0	0	30	2,040.00	50	0	0	50	3,400.00	30	0	0	30	2,040.00	160.00	68.00	10,880.00
51		Binder Clip 2" (12s)	box	60	0	0	60	8,280.00	60	0	0	60	8,280.00	60	0	0	60	8,280.00	60	0	0	60	8,280.00	240.00	138.00	33,120.00
52		Binder Clip 1 5/8" (12s)	box	60	0	0	60	6,000.00	60	0	0	60	6,000.00	60	0	0	60	6,000.00	60	0	0	60	6,000.00	240.00	100.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
53		Binder Clip 1 1/4" (12s)	box	60	0	0	60	2,700.00	60	0	0	60	2,700.00	60	0	0	60	2,700.00	60	0	0	60	2,700.00	240.00	45.00	10,800.00
54		PVC Cover Blinding A4 (100 pcs)	pack	2	0	0	2	1,198.90	2	0	0	2	1,198.90	2	0	0	2	1,198.90	2	0	0	2	1,198.90	8.00	599.45	4,795.60
55		Expandable Plastic Envelope (Long)	piece	30	0	0	30	990.00	30	0	0	30	990.00	30	0	0	30	990.00	30	0	0	30	990.00	120.00	33.00	3,960.00
56		25 mm Ø PVC Binder (1.2m long)	piece	30	0	0	30	510.00	30	0	0	30	510.00	30	0	0	30	510.00	30	0	0	30	510.00	120.00	17.00	2,040.00
57		28 mm Ø PVC Binder (1.2m long)	piece	30	0	0	30	630.00	30	0	0	30	630.00	30	0	0	30	630.00	30	0	0	30	630.00	120.00	21.00	2,520.00
58		32 mm Ø PVC Binder (1.2m long)	piece	30	0	0	30	720.00	30	0	0	30	720.00	30	0	0	30	720.00	30	0	0	30	720.00	120.00	24.00	2,880.00
59		51 mm Ø PVC Binder (1.2m long)	piece	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	30	0	0	30	900.00	120.00	30.00	3,600.00
60		Olympia Compact 5DM Electric Typewriter Printwheel	piece	1	0	0	1	6,632.00	1	0	0	1	6,632.00	1	0	0	1	6,632.00	1	0	0	1	6,632.00	4.00	6,632.00	26,528.00
61		Ruler 12"	piece	30	0	0	30	1,710.00	30	0	0	30	1,710.00	30	0	0	30	1,710.00	30	0	0	30	1,710.00	120.00	57.00	6,840.00
62		Morocco type (Board) legal, blue	piece	200	0	0	200	2,600.00	0	0	0	0	0.00	200	0	0	200	2,600.00	0	0	0	0	0.00	400.00	13.00	5,200.00
63		Specialty Board Paper, white (long)	pack	60	0	0	60	2,910.00	60	0	0	60	2,910.00	60	0	0	60	2,910.00	60	0	0	60	2,910.00	240.00	48.50	11,640.00
64		Specialty Board Paper, white (A4)	pack	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	400.00	45.00	18,000.00
Common Janitorial Supplies																										
1		Air freshner, 280ml	can	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	30	0	0	30	7,500.00	120.00	250.00	30,000.00
2		Toilet bowl cleanser, 1000ml	bottle	30	0	0	30	10,408.50	30	0	0	30	10,408.50	30	0	0	30	10,408.50	30	0	0	30	10,408.50	120.00	346.95	41,634.00
3		Diswashing liquid	sachet	90	0	0	90	1,800.00	90	0	0	90	1,800.00	90	0	0	90	1,800.00	90	0	0	90	1,800.00	360.00	20.00	7,200.00
4		Powder detergent	sachet	60	0	0	60	600.00	60	0	0	60	600.00	60	0	0	60	600.00	60	0	0	60	600.00	240.00	10.00	2,400.00
5		Furniture Cleaner	bottle	15	0	0	15	5,226.75	15	0	0	15	5,226.75	15	0	0	15	5,226.75	15	0	0	15	5,226.75	60.00	348.45	20,907.00
6		Glass Cleaner	bottle	15	0	0	15	6,701.25	15	0	0	15	6,701.25	15	0	0	15	6,701.25	15	0	0	15	6,701.25	60.00	446.75	26,805.00
7		Multi-purpose cleaner, 500ml	bottle	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00	350.00	14,000.00
8		Deodorizer	piece	60	0	0	60	3,189.00	60	0	0	60	3,189.00	60	0	0	60	3,189.00	60	0	0	60	3,189.00	240.00	53.15	12,756.00
9		Tissue paper, 4 rolls/pack (3 ply)	pack	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	30	0	0	30	6,000.00	120.00	200.00	24,000.00
10		Rags	kilo	15	0	0	15	2,175.00	15	0	0	15	2,175.00	15	0	0	15	2,175.00	15	0	0	15	2,175.00	60.00	145.00	8,700.00
11		Black Trash bag (large, 10 pieces/pack)	pack	30	0	0	30	4,446.00	30	0	0	30	4,446.00	30	0	0	30	4,446.00	30	0	0	30	4,446.00	120.00	148.20	17,784.00
12		Liquid detergent	sachet	30	0	0	30	592.50	30	0	0	30	592.50	30	0	0	30	592.50	30	0	0	30	592.50	120.00	19.75	2,370.00
13		Self-Wringing mop	piece	7	0	0	7	11,878.65	7	0	0	7	11,878.65	7	0	0	7	11,878.65	7	0	0	7	11,878.65	28.00	1,696.95	47,514.60
14		Heavy duty mop w/ turner	piece	1	0	0	1	1,698.95	1	0	0	1	1,698.95	1	0	0	1	1,698.95	1	0	0	1	1,698.95	4.00	1,698.95	6,795.80
15		Dust pan	piece	10	0	0	10	1,489.50	10	0	0	10	1,489.50	10	0	0	10	1,489.50	10	0	0	10	1,489.50	40.00	148.95	5,958.00
16		Broom (tambo) - thick & heavy duty	piece	10	0	0	10	3,745.00	10	0	0	10	3,745.00	10	0	0	10	3,745.00	10	0	0	10	3,745.00	40.00	374.50	14,980.00
17		Doormat	piece	30	0	0	30	4,690.50	30	0	0	30	4,690.50	30	0	0	30	4,690.50	30	0	0	30	4,690.50	120.00	156.35	18,762.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18		General Purpose Scouring pad, heavy duty	pack	30	0	0	30	12,750.00	30	0	0	30	12,750.00	30	0	0	30	12,750.00	30	0	0	30	12,750.00	120.00	425.00	51,000.00
19		Bleach, 500ml	bottle	50	0	0	50	3,750.00	50	0	0	50	3,750.00	50	0	0	50	3,750.00	50	0	0	50	3,750.00	200.00	75.00	15,000.00
20		Alcohol (Ethyl w/ Moisturizer, 70% Solution, 1000ml)	bottle	100	0	0	100	5,900.00	100	0	0	100	5,900.00	100	0	0	100	5,900.00	100	0	0	100	5,900.00	250.00	59.00	14,750.00
21		Disinfectant, 500ml	bottle	30	0	0	30	12,450.00	30	0	0	30	12,450.00	30	0	0	30	12,450.00	30	0	0	30	12,450.00	450.00	415.00	186,750.00
Office Equipment and Accessories																										
1		Biometrics (High-End)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	48,300.00	0.00
		Finger/face-recognition, reliable data;																								
		ZK optical sensor, quick and sensitive to read;																								
		High resolution, infrared and color dual camera function																								
		Can easily recognize face/fingerprint in the strong -																								
		sunshine and darkness;																								
		Various identification methods, including Face Fingerprint,																								
		RFID and Password etc.																								
		A variety of useful running softwares, effective to check the																								
		attendance in different aspects																								
		With 6 user-defined function keys below the screen																								
		A practical tool for better management																								
		Built-in serial and TCP/IP Ethernet ports																								
		TFT screen with GUI Interface, easy to use																								
		Both Audio/Visual indications about the acceptance																								
		or rejection of valid or invalid fingerprints																								
		Built-in network interface to transfer data																								
		Built-in USB port to allow manual data transfer																								
2		Paper Shredder (Portable)	unit	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4.00	20,000.00	80,000.00
3		Paper Shredder (Heavy Duty) 26mm feed width shred capacity: A4 80 gsm, shred size: 4.0 x 40.0 mm security level: P-4, F-1, O-3, T-4, E-3, operations: electronic	sachet	1	0	0	1	47,500.00	0	0	0	0	0.00	1	0	0	1	47,500.00	0	0	0	0	0.00	2.00	47,500.00	95,000.00
4		Portable Scanner ADS-1200 25ppm/50ipm, 2-sided colour scan speed 20 sheets Automatic Document Feeder (ADF) Portable with micro-B USB3.0 Bus power	unit	2	0	0	2	31,980.00	2	0	0	2	31,980.00	2	0	0	2	31,980.00	2	0	0	2	31,980.00	8.00	15,990.00	127,920.00
5		Document Scanner 40ppm/80ipm 2 sided colour scan speeds 50 sheet mixed batch document capacity from double-sided A4 paper to embossed plastic cards Achieve optimum performance with TWAIN, WIA, ICA, SANE drivers	unit	2	0	0	2	78,200.00	2	0	0	2	78,200.00	2	0	0	2	78,200.00	2	0	0	2	78,200.00	8.00	39,100.00	312,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
Office Supplies																											
1		Customized legal size binder (15" x 9-1/2" x 2') 7"x2" plyleaf inside	piece	300	0	0	300	90,000.00	300	0	0	300	90,000.00	300	0	0	300	90,000.00	300	0	0	300	90,000.00	1,200.00	300.00		360,000.00
2		Customized legal size binder (15" x 9-1/2" x 2') 7"x3" plyleaf inside	piece	800	0	0	800	248,000.00	800	0	0	800	248,000.00	800	0	0	800	248,000.00	800	0	0	800	248,000.00	3,200.00	310.00		992,000.00
3		Customized Looseleaf with DPWH Logo (Blue)	piece	800	0	0	800	168,000.00	800	0	0	800	168,000.00	800	0	0	800	168,000.00	800	0	0	800	168,000.00	3,200.00	210.00		672,000.00
4		External Harddrive (1 Terabyte)	piece	50	0	0	50	325,000.00	0	0	0	0	0.00	20	0	0	20	130,000.00	0	0	0	0	0.00	70.00	6,500.00		455,000.00
5		Computer Optical Mouse	piece	0	0	0	0	0.00	50	0	0	50	39,250.00	0	0	0	0	0.00	20	0	0	20	15,700.00	70.00	785.00		54,950.00
6		Battery size AA, 2 pcs. per pack (with plus power seal technology)	pack	30	0	0	30	6,270.00	30	0	0	30	6,270.00	30	0	0	30	6,270.00	30	0	0	30	6,270.00	120.00	209.00		25,080.00
7		Battery size AAA, 2 pcs. per pack (with plus power seal technology)	pack	60	0	0	60	14,040.00	60	0	0	60	14,040.00	60	0	0	60	14,040.00	60	0	0	60	14,040.00	240.00	234.00		56,160.00
8		Rechargeable battery, size AA	pack	2	0	0	2	2,990.00	2	0	0	2	2,990.00	2	0	0	2	2,990.00	2	0	0	2	2,990.00	8.00	1,495.00		11,960.00
9		CALCULATOR, COMPACT, electronic, 12 digits cap,	piece	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	10	0	0	10	3,500.00	40.00	350.00		14,000.00
10		Scientific Calculator (fx911 ES Plus)	piece	30	0	0	30	47,250.00	0	0	0	0	0.00	30	0	0	30	47,250.00	0	0	0	0	0.00	60.00	1,575.00		94,500.00
11		Puncher No. 75XL	piece	10	0	0	10	7,950.00	10	0	0	10	7,950.00	10	0	0	10	7,950.00	10	0	0	10	7,950.00	40.00	795.00		31,800.00
12		Clipboard (Long Lawanit)	piece	30	0	0	30	1,680.00	30	0	0	30	1,680.00	30	0	0	30	1,680.00	30	0	0	30	1,680.00	120.00	56.00		6,720.00
13		Specialized Stamp with built-in inkpad	piece	10	0	0	10	28,600.00	10	0	0	10	28,600.00	10	0	0	10	28,600.00	10	0	0	10	28,600.00	40.00	2,860.00		114,400.00
14		Documentary white envelope, long	piece	305	0	0	305	1,479.25	300	0	0	300	1,455.00	300	0	0	300	1,455.00	300	0	0	300	1,455.00	1,205.00	4.85		5,844.25
15		Yellow paper	pad	1	0	0	1	49.50	1	0	0	1	49.50	1	0	0	1	49.50	1	0	0	1	49.50	4.00	49.50		198.00
16		Blank DVD with case	piece	60	0	0	60	7,755.00	60	0	0	60	7,755.00	60	0	0	60	7,755.00	60	0	0	60	7,755.00	240.00	129.25		31,020.00
17		Bond paper organizer (Filetray), 3 drawers	piece	5	0	0	5	3,247.50	5	0	0	5	3,247.50	5	0	0	5	3,247.50	5	0	0	5	3,247.50	20.00	649.50		12,990.00
18		Mouse pad with Wrist pad	piece	60	0	0	60	20,811.00	30	0	0	30	10,405.50	60	0	0	60	20,811.00	30	0	0	30	10,405.50	180.00	346.85		62,433.00
Audio and visual presentation and composing equipment																											
1		Projector, High-end	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,150.00	1.00	60,150.00		60,150.00
2		Paging System, High-end	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	97,860.00	1.00	97,860.00		97,860.00
3		Portable Sound System	set	1	0	0	1	30,000.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	2.00	30,000.00		60,000.00
4		Smart TV 70" Crystal UHD 4K TV Weight 28.6 kg Dimensions 34.04 x 157.59 x 92.3 cm PICTURE Real 4K Reslution Crystal Processor 4K with 4K Upscaling HDR UHD Dimming HDMI (3 ports) USB (1 port) 1 Year Manufacturer Warranty	unit	1	0	0	1	108,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	108,000.00		108,000.00
5		Amplifier (for Projector)	set	1	0	0	1	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	24,000.00		24,000.00
6		Companion 50 multimedia speaker system	unit	1	0	0	1	28,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	28,350.00		28,350.00
7		Helght Adjustable Telescopic Large Mobile Display TV cart for 60" - 100"	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	1.00	25,000.00		25,000.00
8		Notepad FX Mixer, 2 summed with RCA into channel 7 & 8	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,000.00	0	0	0	0	0.00	1.00	11,000.00		11,000.00
9		Stream HD Webcam with 30fps at 1080p & Auto Focus, Full Stereophonics	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1.00	10,000.00		10,000.00
10		Portable Wireless PA System, 60 Watts, 50hz, 4 level led indicator, Built in Active dual Antenna	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1.00	30,000.00		30,000.00
11		Aluminum Tripod, Height 50 inches (max)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1.00	2,000.00		2,000.00
12		Audio Cable Double 6.35mm Male Mono Jack to Stereo 3.55mm jack Aux Cord 3.5mm to Dual 6.5mm Adapter	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1.00	1,500.00		1,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13		TESmart KVM Switch 8 Port HDMI / 4K 30Hz Ultra HD / Enterprise Grade / RS232 / LAN Port / IP Control / Auto Scan / Rackmount (Control Eight PCs, Laptops, Servers w/ One Video Monitor, Keyboard, Mouse	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	21,000.00	0	0	0	0	0.00	1.00	21,000.00	21,000.00
14		K HDMI Cable (50 Feet, Black, 4K 30Hz, High Speed, In-Wall CL3 Rated)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00
15		15m / 50 Ft Active USB 2.0 A To B Cable - Long 15 M USB Cable - 50 Ft USB Printer Cable - 1x USB A (M), 1x USB B (M) - Black (USB2HAB50AC)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	1.00	3,500.00	3,500.00
16		4K Ultra HD Brio video calling (up to 4096 x 2160 pixels @ 30 fps), 1080p Full HD video calling (up to 1920 x 1080 pixels @ 30 or 60 fps), 720p HD video calling (up to 1280 x 720 pixels @ 30, 60, or 90 fps), Plug-and-play USB connectivity, Field of View: Diagonal: 90°, Horizontal: 82.1°, Vertical: 52.2°, 5x digital zoom in Full HD, Autofocus	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,500.00	0	0	0	0	0.00	1.00	17,500.00	17,500.00
17		Flat Bezel-less, 3840 x 2160, HDMI + Display Port, 300cd, 4ms response time, PLS Panel, γ-stand, grey, wallmountable	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	1.00	20,000.00	20,000.00
Photographic or filming or video equipment																										
1		Aerial Drone with Application, Pilot Training; Licensing and accessories	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	815,000.00	0	0	0	0	0.00	1.00	815,000.00	815,000.00
2		DJI Intelligent Flight Battery for Phantom 4 Pro	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,500.00	0	0	0	0	0.00	1.00	10,500.00	10,500.00
3		Dashboard Camera	piece	2	0	0	2	10,300.00	2	0	0	2	10,300.00	2	0	0	2	10,300.00	2	0	0	2	10,300.00	8.00	5,150.00	41,200.00
4		Video Cam Holder	piece	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	8.00	1,500.00	12,000.00
5		Smartphone (Geo-reference & Photographs) w/ built-in GPS	unit	5	0	0	5	328,495.00	5	0	0	5	328,495.00	0	0	0	0	0.00	5	0	0	5	328,495.00	15.00	65,699.00	985,485.00
6		Tablet (Geo-reference & Photographs) w/ built-in GPS	unit	5	0	0	5	228,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	45,700.00	228,500.00
7		Underwater Digital Camera w/ built-in GPS	unit	5	0	0	5	170,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	170,000.00	10.00	34,000.00	340,000.00
Cleaning Equipment and Supplies																										
1		Rubberized doormat	piece	5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	5	5	5	15	3,900.00	60.00	260.00	15,600.00
2		Disinfecting Mat	piece	30	0	0	30	81,000.00	30	0	0	30	81,000.00	30	0	0	30	81,000.00	30	0	0	30	81,000.00	120.00	2700.00	324000.00
3		Floor Polisher	unit	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25000.00	25000.00
Paper Materials and Products																										
1		Long bond paper, 70gsm	ream	200	0	0	200	87,150.00	200	0	0	200	87,150.00	200	0	0	200	87,150.00	300	0	0	300	130,725.00	900.00	435.75	392,175.00
2		Long bond paper, 80gsm	ream	600	0	0	600	270,000.00	600	0	0	600	270,000.00	600	0	0	600	270,000.00	600	0	0	600	270,000.00	2,400.00	450.00	1,080,000.00
3		A4 sized bond paper, 70gsm	ream	300	0	0	300	105,000.00	300	0	0	300	105,000.00	300	0	0	300	105,000.00	300	0	0	300	105,000.00	1,200.00	350.00	420,000.00
4		A4 sized bond paper, 80gsm	ream	600	0	0	600	246,000.00	600	0	0	600	246,000.00	600	0	0	600	246,000.00	600	0	0	600	246,000.00	2,400.00	410.00	984,000.00
5		Bond Paper (A3) (70gsm)	ream	100	0	0	100	65,000.00	100	0	0	100	65,000.00	100	0	0	100	65,000.00	100	0	0	100	65,000.00	400.00	650.00	260,000.00
6		Bond Paper (A3) (80gsm)	ream	200	0	0	200	145,600.00	200	0	0	200	145,600.00	200	0	0	200	145,600.00	200	0	0	200	145,600.00	800.00	728.00	582,400.00
7		Short bond paper, 70gsm	ream	50	0	0	50	12,100.00	50	0	0	50	12,100.00	50	0	0	50	12,100.00	50	0	0	50	12,100.00	200.00	242.00	48,400.00
8		Short bond paper, 80gsm	ream	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200.00	300.00	60,000.00
9		Sticker Paper Matte, A4, 10 sheets	pack	50	0	0	50	2,475.00	50	0	0	50	2,475.00	50	0	0	50	2,475.00	50	0	0	50	2,475.00	200.00	49.50	9,900.00
10		Sticker Paper Glossy, A4, 10 sheets	pack	10	0	0	10	382.00	10	0	0	10	382.00	10	0	0	10	382.00	10	0	0	10	382.00	40.00	38.20	1,528.00
11		Photo Paper Matte, A4, 10 sheets	pack	50	0	0	50	12,455.00	50	0	0	50	12,455.00	50	0	0	50	12,455.00	50	0	0	50	12,455.00	200.00	249.10	49,820.00
12		Photo Paper Glossy, A4, 10 sheets	pack	30	0	0	30	6,457.50	30	0	0	30	6,457.50	30	0	0	30	6,457.50	30	0	0	30	6,457.50	120.00	215.25	25,830.00
13		Natural Tracing Paper (610 mm x 50 yards) (90 gsm)	roll	10	0	0	10	51,450.00	10	0	0	10	51,450.00	10	0	0	10	51,450.00	10	0	0	10	51,450.00	40.00	5,145.00	205,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14		Premium Matte Film (Mylar) (610 mm x 20 meters) 100micron	roll	30	0	0	30	129,360.00	30	0	0	30	129,360.00	30	0	0	30	129,360.00	30	0	0	30	129,360.00	120.00	4,312.00	517,440.00
15		White Print Paper for KIP 1900 model, 36", 100 microns	roll	20	0	0	20	42,480.00	20	0	0	20	42,480.00	20	0	0	20	42,480.00	20	0	0	20	42,480.00	80.00	2,124.00	169,920.00
16		Vellum board A4 (220 gsm, color: White) 10's	pack	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	200.00	80.00	16,000.00
17		Sliding folder, long	piece	25	0	0	25	413.75	25	0	0	25	413.75	25	0	0	25	413.75	25	0	0	25	413.75	100.00	16.55	1,655.00
18		Sliding folder, short	piece	25	0	0	25	245.00	25	0	0	25	245.00	25	0	0	25	245.00	25	0	0	25	245.00	100.00	9.80	980.00
19		Clear folder, long	piece	25	0	0	25	450.00	25	0	0	25	450.00	25	0	0	25	450.00	25	0	0	25	450.00	100.00	18.00	1,800.00
20		Expanding Colored Envelope	piece	10	0	0	10	242.50	10	0	0	10	242.50	10	0	0	10	242.50	10	0	0	10	242.50	40.00	24.25	970.00
21		Colored Paper, long (green)	pack	2	0	0	2	650.00	2	0	0	2	650.00	2	0	0	2	650.00	2	0	0	2	650.00	8.00	325.00	2,600.00
22		Plotter Paper Mylar (A2 size) 610mm x 20m, 75 micron-thickness	roll	50	0	0	50	225,000.00	50	0	0	50	225,000.00	50	0	0	50	225,000.00	50	0	0	50	225,000.00	200.00	4,500.00	900,000.00
23		Vellum board Long (220 gsm, color: White) 10's	pack	50	0	0	50	5,000.00	50	0	0	50	5,000.00	50	0	0	50	5,000.00	50	0	0	50	5,000.00	200.00	100.00	20,000.00
Lighting and fixtures and accessories																										
1		LED Tube set 20W T5 Warm White 1600Lm 25000H (36X1185mm)	piece	50	0	0	50	43,000.00	0	0	0	0	0.00	50	0	0	50	43,000.00	0	0	0	0	0.00	100.00	860.00	86,000.00
2		LED Tube 9W T8 Daylight 1035Lm 50000H (28X595.7mm) (LED Starter Included)	piece	50	0	0	50	37,750.00	0	0	0	0	0.00	50	0	0	50	37,750.00	0	0	0	0	0.00	100.00	755.00	75,500.00
3		LED Tube 18W T8 Daylight 2070Lm 50000H (28X1205.3mm) (LED Starter Included)	piece	50	0	0	50	55,800.00	0	0	0	0	0.00	50	0	0	50	55,800.00	0	0	0	0	0.00	100.00	1,116.00	111,600.00
4		LED Bulb 6W Daylight 600Lm 30000H	piece	50	0	0	50	12,900.00	0	0	0	0	0.00	50	0	0	50	12,900.00	0	0	0	0	0.00	100.00	258.00	25,800.00
5		Magnetic Ballast for Straight Fluorescent Lamp 20W	piece	20	0	0	20	6,060.00	0	0	0	0	0.00	20	0	0	20	6,060.00	0	0	0	0	0.00	40.00	303.00	12,120.00
6		Magnetic Ballast for Straight Fluorescent Lamp 40W	piece	20	0	0	20	6,320.00	0	0	0	0	0.00	20	0	0	20	6,320.00	0	0	0	0	0.00	40.00	316.00	12,640.00
7		Starter with Condenser 4-65W	piece	100	0	0	100	2,500.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	150.00	25.00	3,750.00
8		Surface Type Louver with Aluminum Reflector 2 X 20W - Fixture Only	piece	60	0	0	60	48,180.00	0	0	0	0	0.00	60	0	0	60	48,180.00	0	0	0	0	0.00	120.00	803.00	96,360.00
9		Surface Type Louver with Aluminum Reflector 2 X 40W - Fixture Only	piece	60	0	0	60	60,420.00	0	0	0	0	0.00	60	0	0	60	60,420.00	0	0	0	0	0.00	120.00	1,007.00	120,840.00
10		Metal Base Chair	piece	30	0	0	30	179,970.00	0	0	0	0	0.00	20	0	0	20	119,980.00	0	0	0	0	0.00	50.00	5,999.00	299,950.00
11		Clerical Tables	piece	10	0	0	10	99,500.00	0	0	0	0	0.00	10	0	0	10	99,500.00	0	0	0	0	0.00	20.00	9,950.00	199,000.00
12		Roll-Up Blinds	sq. ft.	30	0	0	30	11,460.00	0	0	0	0	0.00	30	0	0	30	11,460.00	0	0	0	0	0.00	60.00	382.00	22,920.00
13		Combi Blinds, color: Ivory	sq. ft.	30	0	0	30	11,400.00	0	0	0	0	0.00	30	0	0	30	11,400.00	0	0	0	0	0.00	60.00	380.00	22,800.00
14		Accordion door and Tubular	sq. ft.	30	0	0	30	11,700.00	0	0	0	0	0.00	30	0	0	30	11,700.00	0	0	0	0	0.00	60.00	390.00	23,400.00
15		Glass top (120 x 61 cm)	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	10.00	1,200.00	12,000.00
16		Mobile Pedestal, 3 drawers steel with lock	unit	30	0	0	30	239,850.00	0	0	0	0	0.00	30	0	0	30	239,850.00	0	0	0	0	0.00	60.00	7,995.00	479,700.00
17		Aluminum/Sliding/Hanging Cabinet (size varies)	lot	2	0	0	2	126,000.00	0	0	0	0	0.00	2	0	0	2	126,000.00	0	0	0	0	0.00	4.00	63,000.00	252,000.00
18		Filing Rack, PC White Frame (size varies)	lot	5	0	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30,000.00	150,000.00
19		Foldable 8-seater Monoblock Tables w/ steel legs, (white)	piece	10	0	0	10	31,500.00	0	0	0	0	0.00	10	0	0	10	31,500.00	0	0	0	0	0.00	20.00	3,150.00	63,000.00
20		Monoblock Chairs, model: Ruby, color: white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	24,000.00	50.00	480.00	24,000.00
21		Sliding Door Panel (automatic)	lot	1	0	0	1	245,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	245,000.00	245,000.00
22		Sliding Door (Motor) (automatic)	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150,000.00	150,000.00
23		Steel Plan Hanger	unit	3	0	0	3	60,000.00	0	0	0	0	0.00	3	0	0	3	60,000.00	0	0	0	0	0.00	6.00	20,000.00	120,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24		Map Plan Cabinet	unit	2	0	0	2	57,400.00	2	0	0	2	57,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	28,700.00	114,800.00
25		Steel File Cabinet	unit	2	0	0	2	70,000.00	2	0	0	2	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	35,000.00	140,000.00
26		Visitor's Chair	piece	2	0	0	2	53,600.00	2	0	0	2	53,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	26,800.00	107,200.00
27		Executive L-type table 60" with mobile drawer, mahogany color made with Malaysian wood	set	2	0	0	2	132,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	66,000.00	132,000.00
28		Executive chair with adjustable back in dark brown leatherette	piece	4	0	0	4	67,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	16,900.00	67,600.00
29		Conference Table 10-Seater, sizes: 120" (10') L x 58" W, with 10 pieces leather seats/chairs	set	0	0	0	0	0.00	1	0	0	1	143,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	143,000.00	143,000.00
30		Extension Cord WED-350 (5 gang with individual switches)	piece	10	0	0	10	16,990.00	10	0	0	10	16,990.00	10	0	0	10	16,990.00	10	0	0	10	16,990.00	40.00	1,699.00	67,960.00
Electrical equipment and components and supplies																										
1		Stand fan	unit	1	0	0	1	2,450.00	1	0	0	1	2,450.00	1	0	0	1	2,450.00	1	0	0	1	2,450.00	4.00	2,450.00	9,800.00
2		Welding Rod	kgs.	1	0	0	1	122.00	1	0	0	1	122.00	1	0	0	1	122.00	1	0	0	1	122.00	4.00	122.00	488.00
3		LED Rechargeable Flash Light	piece	5	0	0	5	5,985.00	5	0	0	5	5,985.00	5	0	0	5	5,985.00	5	0	0	5	5,985.00	20.00	1,197.00	23,940.00
4		Riveter, heavy duty	piece	1	0	0	1	775.00	0	0	0	0	0.00	1	0	0	1	775.00	0	0	0	0	0.00	2.00	775.00	1,550.00
5		Rivet	piece	1	0	0	1	4.25	0	0	0	0	0.00	1	0	0	1	4.25	0	0	0	0	0.00	2.00	4.25	8.50
6		Starter for 40W	piece	20	0	0	20	485.00	20	0	0	20	485.00	20	0	0	20	485.00	20	0	0	20	485.00	80.00	24.25	1,940.00
7		Starter for 20W	piece	20	0	0	20	385.00	20	0	0	20	385.00	20	0	0	20	385.00	21	0	0	21	404.25	81.00	19.25	1,559.25
8		Welding Generator, 6500 W, 230V, single phase	unit	1	0	0	1	58,167.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	58,167.15	58,167.15
9		Welding goggles	piece	10	0	0	10	1,231.80	0	0	0	0	0.00	10	0	0	10	1,231.80	0	0	0	0	0.00	20.00	123.18	2,463.60
10		Figure 8 road cleat	piece	1	0	0	1	659.00	1	0	0	1	659.00	1	0	0	1	659.00	1	0	0	1	659.00	4.00	659.00	2,636.00
11		Vent (end) Plug	piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4.00	85.00	340.00
12		Male connector, 6 pins	meter	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	8.00	165.50	1,324.00
13		Female connector	meter	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	8.00	165.50	1,324.00
14		Wiring, Connector and Termination	lot	1	0	0	1	17,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17,550.00	17,550.00
15		Grinder	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00
16		Electric Drill	piece	1	0	0	1	10,510.00	0	0	0	0	0.00	1	0	0	1	10,510.00	0	0	0	0	0.00	2.00	10,510.00	21,020.00
17		Portable Welding Machine	piece	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00
18		Royal chord, 5.5mm2, 2C	meter	1	0	0	1	137.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	137.00	137.00
Computer Supplies																										
1		Mouse	piece	30	0	0	30	11,190.00	30	0	0	30	11,190.00	30	0	0	30	11,190.00	30	0	0	30	11,190.00	120.00	373.00	44,760.00
2		Keyboard	piece	30	0	0	30	17,040.00	30	0	0	30	17,040.00	30	0	0	30	17,040.00	30	0	0	30	17,040.00	120.00	568.00	68,160.00
3		Hard Drive (1TB)	piece	20	0	0	20	117,505.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5,875.25	117,505.00
4		HDD 2.5 inch 6gb/s 128MB cached 1 TB	piece	2	0	0	2	7,590.00	0	0	0	0	0.00	2	0	0	2	7,590.00	0	0	0	0	0.00	4.00	3,795.00	15,180.00
5		HDD 3.5 inch SATA 6gb/s 7200 RPM 64MB cached 1 TB	piece	2	0	0	2	7,195.00	0	0	0	0	0.00	2	0	0	2	7,195.00	0	0	0	0	0.00	4.00	3,597.50	14,390.00
6		USB Hub	piece	20	0	0	20	17,000.00	20	0	0	20	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	850.00	34,000.00
7		USB Extension Cable 5m	piece	10	0	0	10	5,000.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	500.00	10,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8		Ultra (microSDXC UHS-I Card with Adapter) (64GB)	piece	2	0	0	2	4,600.00	2	0	0	2	4,600.00	2	0	0	2	4,600.00	2	0	0	2	4,600.00	8.00	2,300.00	18,400.00
9		KVM - 121 2 PORT KVM Switch	piece	1	0	0	1	2,658.00	0	0	0	0	0.00	1	0	0	1	2,658.00	0	0	0	0	0.00	2.00	2,658.00	5,316.00
10		DKVM-4U 4 PORT USB KVM Switch	piece	1	0	0	1	5,325.00	0	0	0	0	0.00	1	0	0	1	5,325.00	0	0	0	0	0.00	2.00	5,325.00	10,650.00
11		USB to Serial Converter TU-S9	piece	1	0	0	1	2,865.00	0	0	0	0	0.00	1	0	0	1	2,865.00	0	0	0	0	0.00	2.00	2,865.00	5,730.00
12		DB9-Female to RJ45 (8 wire) Modular Adapter	piece	1	0	0	1	1,368.00	0	0	0	0	0.00	1	0	0	1	1,368.00	0	0	0	0	0.00	2.00	1,368.00	2,736.00
13		Portable External HDD USB 3.0, 2.5 inch 1 TB	piece	2	0	0	2	6,993.70	2	0	0	2	6,993.70	2	0	0	2	6,993.70	2	0	0	2	6,993.70	8.00	3,496.85	27,974.80
14		Optical Mouse (Wireless)	piece	10	0	0	10	11,200.00	10	0	0	10	11,200.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1120.00	22400.00
15		Keyboard (Wireless)	piece	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	10	0	0	10	15,000.00	40.00	1500.00	60000.00
Common ICT Equipment																										
1		Desktop (Admin)	unit	5	0	0	5	426,250.00	0	0	0	0	0.00	5	0	0	5	426,250.00	0	0	0	0	0.00	10.00	85,250.00	852,500.00
2		Desktop (High-end/Technical)	unit	5	0	0	5	823,500.00	0	0	0	0	0.00	5	0	0	5	823,500.00	0	0	0	0	0.00	10.00	164,700.00	1,647,000.00
3		Laptop (High-end/Technical/Admin) Core i7 8th Generation Processor 64 bit; 16MB RAM; 15.6", Microsoft Office 2016 with Original CD; Windows 10 Pro	unit	5	0	0	5	825,000.00	5	0	0	5	825,000.00	5	0	0	5	825,000.00	0	0	0	0	0.00	15.00	165,000.00	2,475,000.00
4		ML30 Gen9 Hot Plug 8SFF CTO Server	unit	1	0	0	1	625,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	625,000.00	625,000.00
5		Monochrome Laser Printer	unit	1	0	0	1	69,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	69,800.00	69,800.00
6		Print, Copy, Scan 4-cartridge Ink system/continuous ink system	unit	2	0	0	2	24,548.30	2	0	0	2	24,548.30	2	0	0	2	24,548.30	2	0	0	2	24,548.30	8.00	12,274.15	98,193.20
7		Printer (A3 Printer, Continuous Ink)	unit	1	0	0	1	19,700.00	0	0	0	0	0.00	1	0	0	1	19,700.00	0	0	0	0	0.00	2.00	19,700.00	39,400.00
8		A3 Wi-Fi Duplex All-in-One Ink Tank Printer	unit	2	0	0	2	109,800.00	0	0	0	0	0.00	2	0	0	2	109,800.00	0	0	0	0	0.00	4.00	54,900.00	219,600.00
9		Flatbed color document scanner	unit	2	0	0	2	79,712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	39,856.00	79,712.00
10		UPS 1000 VA (High-end)	unit	10	0	0	10	89,500.00	10	0	0	10	89,500.00	10	0	0	10	89,500.00	10	0	0	10	89,500.00	40.00	8,950.00	358,000.00
11		DIGITAL COPIER with copier table (High-end)	unit	0	0	0	0	0.00	1	0	0	1	212,010.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	212,010.00	212,010.00
12		DIGITAL COLOR COPIER with copier table (High-end)	unit	0	0	0	0	0.00	1	0	0	1	242,350.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	242,350.00	242,350.00
13		Color Digital Copier w/ initial consumables	unit	1	0	0	1	252,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	252,900.00	252,900.00
OTHER SOFTWARE																										
1		AUTOCAD LICENSE LT 2018 Commercial New Single-user	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,820,000.00	0	0	0	0	0.00	5.00	364,000.00	1,820,000.00
2		Sketch Up Pro 2017 upgrade from previous version 2015	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,840.00	0	0	0	0	0.00	1.00	15,840.00	15,840.00
3		Podium	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	13,860.00	0	0	0	0	0.00	1.00	13,860.00	13,860.00
Consumables																										
1		Genuine Toner Cartridge	cart.	1	0	0	1	4,450.00	0	0	0	0	0.00	1	0	0	1	4,450.00	0	0	0	0	0.00	2.00	4,450.00	8,900.00
2		HP 704 tri-color Ink	cart.	5	0	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	550.00	2,750.00
3		HP 704 black Ink	cart.	5	0	0	5	2,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	550.00	2,750.00
4		HP 60, black	cart.	5	0	0	5	7,490.00	0	0	0	0	0.00	5	0	0	5	7,490.00	0	0	0	0	0.00	10.00	1,498.00	14,980.00
5		HP 60, colored	cart.	5	0	0	5	7,490.00	0	0	0	0	0.00	5	0	0	5	7,490.00	0	0	0	0	0.00	10.00	1,498.00	14,980.00
6		HP 12A	cart.	1	0	0	1	4,949.15	0	0	0	0	0.00	1	0	0	1	4,949.15	0	0	0	0	0.00	2.00	4,949.15	9,898.30
7		HP 35A	cart.	1	0	0	1	4,898.85	0	0	0	0	0.00	1	0	0	1	4,898.85	0	0	0	0	0.00	2.00	4,898.85	9,797.70