

**DPWH BATANGAS II DEO INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (INFRASTRUCTURE PROJECTS)**

| Code<br>(PAP) | Procurement Program / Project   | PMO /<br>End-User    | Is this an Early<br>Procurement<br>Activity<br>(Yes/No) | Mode of<br>Procurement | Schedule of Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |      |                 | Remarks<br>(Brief description of<br>Program/Activity/Project) |
|---------------|---|----------------------|---|------------------------|---------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|-----------------|---|
|               |   |                      |   |                        | Advertisement/<br>Posting of IB/REI   | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO              |   |
|               |   |                      |   |                        |                                       |                                   |                    |                     |                    |                        |      |                 |   |
| CIVIL WORKS   |   |                      |   |                        |                                       |                                   |                    |                     |                    |                        |      |                 |   |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Palico-Balayan-Batangas Rd - K0141 + (-735) - K0141 + (-597)   | Construction Section | Yes   | Competitive Bidding    | 10/09/2020                            | 10/28/2020                        | 01/20/2021         | 01/25/2021          | GoP                | ₱ 4,900,000.00         | -    | ₱ 4,900,000.00  | Preventive Maintenance: Asphalt Overlay 100 mm                |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Tertiary Roads, Bauan-Mabini Rd - K0152 + 000 - K0152 + 150, K0155 + 000 - K0155 + 125  | Construction Section | Yes   | Competitive Bidding    | 10/09/2020                            | 10/28/2020                        | 01/20/2021         | 01/25/2021          | GoP                | ₱ 4,900,000.00         | -    | ₱ 4,900,000.00  | Preventive Maintenance: Asphalt Overlay 100 mm                |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Batangas-Lobo Rd - K0132 + 000 - K0133 + 947  | Construction Section | Yes   | Competitive Bidding    | 10/09/2020                            | 10/28/2020                        | 01/20/2021         | 01/25/2021          | GoP                | ₱ 19,301,000.00        | -    | ₱ 19,301,000.00 | Construction of Slope Protection Structure                    |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Bauan-Mabini Rd - K0167 + 000 - K0167 + 240  | Construction Section | Yes   | Competitive Bidding    | 10/15/2020                            | 11/04/2020                        | 01/22/2021         | 01/27/2021          | GoP                | ₱ 20,075,000.00        | -    | ₱ 20,075,000.00 | Construction of Slope Protection Structure                    |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads, Bauan-Mabini Rd - K0146 + (-072) - K0146 + 714  | Construction Section | Yes   | Competitive Bidding    | 11/06/2020                            | 11/26/2020                        | 01/26/2021         | 01/28/2021          | GoP                | ₱ 9,800,000.00         | -    | ₱ 9,800,000.00  | Construction of Drainage Structure along Road                 |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Batangas-Lobo Rd - K0137 + 590 - K0138 + 000   | Construction Section | Yes   | Competitive Bidding    | 11/06/2020                            | 11/26/2020                        | 01/26/2021         | 01/28/2021          | GoP                | ₱ 19,600,000.00        | -    | ₱ 19,600,000.00 | Road Widening   |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Lobo-Malabrigo-Sn Juan Rd - K0159 + 597 - K0160 + 462  | Construction Section | Yes   | Competitive Bidding    | 11/06/2020                            | 11/26/2020                        | 01/26/2021         | 01/28/2021          | GoP                | ₱ 29,400,000.00        | -    | ₱ 29,400,000.00 | Road Widening   |
|               | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Tertiary Roads, Bauan-Mabini Rd - K0149 + 716 - K0149 + 816, K0150 + 477 - K0150 + 583, K0150 + 605 - K0150 + 692, K0152 + 530 - K0152 + 597, K0152 + 739 - 152 + 827 | Construction Section | Yes   | Competitive Bidding    | 11/10/2020                            | 12/01/2020                        | 01/26/2021         | 01/28/2021          | GoP                | ₱ 9,800,000.00         | -    | ₱ 9,800,000.00  | Road Widening   |

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|------------|---|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------|---|
|            |   |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO              |   |
|            | ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction/Rehabilitation of Flood Control Structures along Lobo River (downstream), Olo-olo, Lobo, Batangas | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 41,373,000.00        | -    | P 41,373,000.00 | Construction of Flood Control Structure                 |
|            | ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction/Rehabilitation of Lobo River Flood Mitigation Structure, Barangay Nagtalong, Lobo, Batangas       | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 57,900,000.00        | -    | P 57,900,000.00 | Construction of Flood Control Structure                 |
|            | Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Access Road Leading to Laurel Forest Park, Brgy. Laurel, Mabini, Batangas   | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 9,800,000.00         | -    | P 9,800,000.00  | Construction of Concrete Road                           |
|            | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Batangas-Tabangao-Lobo Rd - K0129 + 760 - K0129 + 853   | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 29,400,000.00        | -    | P 29,400,000.00 | Construction of Road Slope Protection Structure         |
|            | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads, Batangas Port Diversion Rd - K0102 + (-170) - K0102 + 392  | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 17,076,000.00        | -    | P 17,076,000.00 | Construction of Drainage Structure along Road           |
|            | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Batangas-Quezon Rd - K0134 + 898 - K0136 + 465   | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 49,000,000.00        | -    | P 49,000,000.00 | Road Widening   |
|            | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Batangas City-San Pascual-Bauan Diversion Road (Section 2), Batangas   | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 29,400,000.00        | -    | P 29,400,000.00 | Construction of Concrete Road                           |
|            | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Ambulong Br. (B03038LZ) along Batangas-Tabangao-Lobo Rd   | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 59,830,000.00        | -    | P 59,830,000.00 | Widening of Bridge                                      |

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|------------|---|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------|---|
|            |   |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO              |   |
|            | ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 1), Batangas City | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 91,675,000.00        | -    | ₱ 91,675,000.00 | Construction of Flood Mitigation Structure              |
|            | ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Flood Control Structures along Calumpang River (Section 2), Batangas City | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 91,675,000.00        | -    | ₱ 91,675,000.00 | Construction of Flood Mitigation Structure              |
|            | ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Control Structures along Barangay Fabrica, Lobo River (Downstream), Lobo, Batangas               | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 86,850,000.00        | -    | ₱ 86,850,000.00 | Construction of Flood Mitigation Structure              |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Poblacion 4, Bauan, Batangas   | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 39,600,000.00        | -    | ₱ 39,600,000.00 | Construction of Multipurpose Building                   |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Bauan, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 5,940,000.00         | -    | ₱ 5,940,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Lobo, Batangas  | Construction Section | Yes  | Competitive Bidding | 09/25/2020                            | 10/14/2020                  | 01/18/2021      | 01/21/2021       | GoP             | ₱ 5,940,000.00         | -    | ₱ 5,940,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Mabini, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 5,940,000.00         | -    | ₱ 5,940,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of Bauan, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 1,000,000.00         | -    | ₱ 1,000,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of Lobo, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 5,940,000.00         | -    | ₱ 5,940,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of Mabini, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of San Luis, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of San Pascual, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Municipality of Tingloy, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 3,960,000.00         | -    | ₱ 3,960,000.00  | Construction of Multi-Purpose Building                  |



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|------------|---|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
|            |   |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |   |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, San Luis, Batangas    | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 5,940,000.00         | -    | P 5,940,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, San Pascual, Batangas | Construction Section | Yes  | Competitive Bidding | 09/25/2020                            | 10/14/2020                  | 01/18/2021      | 01/21/2021       | GoP             | P 5,940,000.00         | -    | P 5,940,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Multi-Purpose Building, Tingloy, Batangas     | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 5,940,000.00         | -    | P 5,940,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Line Canal, Municipality of Mabini, Batangas                 | Construction Section | Yes  | Competitive Bidding | 09/25/2020                            | 10/14/2020                  | 01/18/2021      | 01/21/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00 | Construction of Drainage Structure                      |
|            | Local Infrastructure Program - Construction of Seawall / Riverwall, Municipality of Bauan, Batangas         | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 1,000,000.00         | -    | P 1,000,000.00 | Construction of Dike                                    |
|            | Local Infrastructure Program - Construction of Seawall / Riverwall, Municipality of Mabini, Batangas        | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00 | Construction of Dike                                    |
|            | Local Infrastructure Program - Construction of Seawall / Riverwall, Municipality of Tingloy, Batangas       | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 1,000,000.00         | -    | P 1,000,000.00 | Construction of Dike                                    |
|            | Local Infrastructure Program - Construction of Seawall / Riverwall, San Luis, Batangas                      | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00 | Construction of Dike                                    |
|            | Local Infrastructure Program - Construction of Slope Protection, Municipality of Lobo, Batangas             | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 1,000,000.00         | -    | P 1,000,000.00 | Construction of Slope Protection Structure              |
|            | Local Infrastructure Program - Construction of Slope Protection, Municipality of Mabini, Batangas           | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 1,000,000.00         | -    | P 1,000,000.00 | Construction of Slope Protection Structure              |
|            | Local Infrastructure Program - Construction of Slope Protection, Bauan, Batangas                            | Construction Section | Yes  | Competitive Bidding | 09/25/2020                            | 10/14/2020                  | 01/18/2021      | 01/21/2021       | GoP             | P 1,000,000.00         | -    | P 1,000,000.00 | Construction of Slope Protection Structure              |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of Bauan, Batangas          | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of Lobo, Batangas           | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | P 3,960,000.00         | -    | P 3,960,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of Mabini, Batangas         | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of San Luis, Batangas       | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00 | Construction of Concrete Road                           |

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|------------|---|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------|---|
|            |   |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO              |   |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of San Pascual, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/13/2020                            | 11/03/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 6,930,000.00         | -    | ₱ 6,930,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Intermittent, Municipality of Tingloy, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Bridges, Tingloy, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 1,000,000.00         | -    | ₱ 1,000,000.00  | Construction of Bridge                                  |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Bauan, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Lobo, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Mabini, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, San Luis, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 5,940,000.00         | -    | ₱ 5,940,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, San Pascual, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/09/2020                            | 10/28/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 1,980,000.00         | -    | ₱ 1,980,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction/Rehabilitation of Water Supply, Tingloy, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 1,980,000.00         | -    | ₱ 1,980,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction of Flood Control Structure Along Sampaga River, Sitio Kanluran, Barangay Dumucay, Batangas City, Batangas | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 19,800,000.00        | -    | ₱ 19,800,000.00 | Construction of Flood Mitigation Structure              |
|            | Local Infrastructure Program - Construction of Flood Control Structure at Sitio Tacad to Sitio Old San Vicente, Libjo, Batangas City, Batangas        | Construction Section | Yes  | Competitive Bidding | 10/02/2020                            | 10/21/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Flood Mitigation Structure              |
|            | Local Infrastructure Program - Concreting of Road with Site Development, Barangay San Isidro, Batangas City, Batangas                                 | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Catandala, Batangas City, Batangas  | Construction Section | Yes  | Competitive Bidding | 09/30/2020                            | 10/20/2020                  | 01/18/2021      | 01/21/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Cumba, Batangas City, Batangas  | Construction Section | Yes  | Competitive Bidding | 09/30/2020                            | 10/20/2020                  | 01/18/2021      | 01/21/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Concrete Road                           |



| Code (PAP) | Procurement Program / Project  | PMO / End-User       | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                 | Remarks (Brief description of Program/Activity/Project) |
|------------|--|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------|---|
|            |  |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO              |   |
|            | Local Infrastructure Program - Concreting of Road, Barangay Dumuclay, Batangas City, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Maapas, Batangas City, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/02/2020                            | 10/21/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay San Jose Sico, Batangas City, Batangas                                     | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 19,800,000.00        | -    | ₱ 19,800,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Talahib Pandayan, Batangas City, Batangas                                  | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Talumpok Kanluran, Batangas City, Batangas                                 | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay Talumpok Silangan, Batangas City, Batangas                                 | Construction Section | Yes  | Competitive Bidding | 10/21/2020                            | 11/10/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 14,850,000.00        | -    | ₱ 14,850,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Sitio Balogbog, Barangay San Isidro, Batangas City, Batangas                        | Construction Section | Yes  | Competitive Bidding | 10/02/2020                            | 10/21/2020                  | 01/20/2021      | 01/25/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Water Supply, Barangay Paharang Silangan, Batangas City, Batangas                       | Construction Section | Yes  | Competitive Bidding | 10/15/2020                            | 11/04/2020                  | 01/22/2021      | 01/27/2021       | GoP             | ₱ 1,980,000.00         | -    | ₱ 1,980,000.00  | Construction of Water Supply System                     |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building (Day Care Center), Brgy. Banaba Ibaba, Batangas City             | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building (Evacuation Center), Barangay Saguin, Mabini, Batangas           | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00  | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building (Evacuation Center), Barangay San Isidro, Batangas City Batangas | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 39,600,000.00        | -    | ₱ 39,600,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building (Municipal Hall - Phase 2), Lobo, Batangas                       | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 49,500,000.00        | -    | ₱ 49,500,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Balingbing, San Pascual, Province of Batangas          | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00  | Construction of Multi-Purpose Building                  |

| Code (PAP) | Procurement Program / Project  | PMO / End-User       | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                | Remarks (Brief description of Program/Activity/Project) |
|------------|--|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
|            |  |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |   |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Bolbok, Batangas City, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay Palsahingin, San Pascual, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 3,960,000.00         | -    | ₱ 3,960,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Barangay San Miguel, Batangas City  | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Brgy. Locloc, Bauan, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, Mabacong, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Multi-Purpose Building, San Andres, Isla Verde, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Rehabilitation of Multi-Purpose Building (Municipal Hall - Multi-Purpose Annex Building), Brgy. Poblacion, San Luis, Batangas | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Rehabilitation of Multi-Purpose Building (SB Building), Poblacion, San Pascual, Batangas                                      | Construction Section | Yes  | Competitive Bidding | 10/29/2020                            | 11/17/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Multi-Purpose Building                  |
|            | Local Infrastructure Program - Construction of Drainage Facilities, Tabangao Aplaya, Batangas City   | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Drainage Structure                      |
|            | Local Infrastructure Program - Construction/Improvement of Drainage System, Sitio Subdigayat Ilat North, San Pascual, Batangas                               | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 2,970,000.00         | -    | ₱ 2,970,000.00 | Construction of Drainage Structure                      |
|            | Local Infrastructure Program - Concreting of Road, Barangay 13, Poblacion 1, Tingloy, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 1,980,000.00         | -    | ₱ 1,980,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of Road, Barangay San Isidro, Batangas City  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | ₱ 4,950,000.00         | -    | ₱ 4,950,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting of road, Brgy. Mabilog na Bundok, Lobo, Batangas   | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00 | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Concreting/Construction of road, Brgy. Sto. Tomas - Brgy. Talahib, Tingloy, Batangas  | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | ₱ 9,900,000.00         | -    | ₱ 9,900,000.00 | Construction of Concrete Road                           |



| Code (PAP) | Procurement Program / Project   | PMO / End-User       | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |      |                  | Remarks (Brief description of Program/Activity/Project) |
|------------|---|----------------------|--|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------------|---|
|            |   |                      |  |                     | Advertisement/ Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO               |   |
|            | Local Infrastructure Program - Construction of Access Road, Barangay San Andres - Barangay Santo Domingo - Barangay Aplaya, Bauan, Batangas | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 9,900,000.00         | -    | P 9,900,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Balimbing, San Pascual, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Bilogo, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Durungao, San Luis, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,475,000.00         | -    | P 2,475,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Mabacong, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay San Antonio, Isla Verde, Batangas City  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay San Isidro, San Luis, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,475,000.00         | -    | P 2,475,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Tabangao Dao, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 1,980,000.00         | -    | P 1,980,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Talon, San Luis, Batangas   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,475,000.00         | -    | P 2,475,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Barangay Tejero, San Luis, Batangas  | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 2,475,000.00         | -    | P 2,475,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Construction of Road, Talumpok Silangan, Batangas City   | Construction Section | Yes  | Competitive Bidding | 10/23/2020                            | 11/11/2020                  | 01/25/2021      | 01/28/2021       | GoP             | P 4,950,000.00         | -    | P 4,950,000.00   | Construction of Concrete Road                           |
|            | Local Infrastructure Program - Rehabilitation of Road including Drainage Facilities, Barangay Sorosoro Ibaba, Batangas City                 | Construction Section | Yes  | Competitive Bidding | 11/06/2020                            | 11/26/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 2,970,000.00         | -    | P 2,970,000.00   | Rehabilitation of Concrete Road                         |
|            | Local Infrastructure Program - Construction of Bridge, Barangay Talon, San Luis, Batangas   | Construction Section | Yes  | Competitive Bidding | 11/10/2020                            | 12/01/2020                  | 01/26/2021      | 01/28/2021       | GoP             | P 14,850,000.00        | -    | P 14,850,000.00  | Construction of Bridge                                  |
| TOTAL      |   |                      |  |                     |                                       |                             |                 |                  |                 | 1,175,835,000.00       | -    | 1,175,835,000.00 |   |

Prepared by:

**ERZA B. ZARASPE**  
Engineer III  
Head, BAC Secretariat

Recommending Approval:

**AMELY P. ARAGONCILLO**  
Chief, Planning and Design Section  
BAC Chairman

Approved by:

**SONIA D. PAGLICAUAN**  
OIC - District Engineer



**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

| Code (PAP) | Procurement Program / Project   | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program/Activity/ Project) |
|------------|---|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
|            |   |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
| Part I     | <u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>                                    |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
|            | Common Office Supplies  |                 |  |                                   |  |                              |                 |                  |                 | 4,034,040.13           | 4,034,040.13 | 0.00 |  |
|            | First Quarter   | Batangas II DEO | No   | PS                                | -                                      | -                            | -               | -                | GoP             | 1,313,613.97           | 1,313,613.97 |      |  |
|            | Second Quarter  | Batangas II DEO | No   | PS                                | -                                      | -                            | -               | -                | GoP             | 949,303.99             | 949,303.99   |      |  |
|            | Third Quarter   | Batangas II DEO | No   | PS                                | -                                      | -                            | -               | -                | GoP             | 1,030,863.60           | 1,030,863.60 |      |  |
|            | Fourth Quarter  | Batangas II DEO | No   | PS                                | -                                      | -                            | -               | -                | GoP             | 740,258.57             | 740,258.57   |      |  |
|            |   |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
| Part II    | <u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u> |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
|            | Office Equipment and Accessories  |                 |  |                                   |  |                              |                 |                  |                 | 2,843,414.16           | 2,843,414.16 | 0.00 |  |
|            | First Quarter   | Batangas II DEO | No   | Competitive Bidding               | Jan. 18 - 24, 2021                     | Feb. 9, 2021                 | Feb. 15, 2021   | Feb. 16, 2021    | GoP             | 1,696,256.61           | 1,696,256.61 |      |  |
|            | Second Quarter  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 19 - 25, 2021                     | Apr. 26, 2021                | Apr. 30, 2021   | May 3, 2021      | GoP             | 29,408.21              | 29,408.21    |      |  |
|            | Third Quarter   | Batangas II DEO | No   | Competitive Bidding               | July 5 - 11, 2021                      | July 27, 2021                | Aug. 2, 2021    | Aug. 3, 2021     | GoP             | 1,087,021.53           | 1,087,021.53 |      |  |
|            | Fourth Quarter  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 4 - 10, 2021                      | Oct. 11, 2021                | Oct. 15, 2021   | Oct. 18, 2021    | GoP             | 30,727.81              | 30,727.81    |      |  |
|            |   |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |

**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

| Code (PAP) | Procurement Program / Project                         | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (PhP) |              |      | Remarks (Brief Description of Program/Activity/Project) |
|------------|---|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|---|
|            |   |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |   |
|            | Office Supplies                                       |                 |  |                                   |  |                              |                 |                  |                 | 2,997,882.45           | 2,997,882.45 | 0.00 |   |
|            | First Quarter   | Batangas II DEO | No   | Competitive Bidding               | Jan. 11 - 17, 2021                     | Feb. 2, 2021                 | Feb. 8, 2021    | Feb. 9, 2021     | GoP             | 1,079,948.00           | 1,079,948.00 |      |   |
|            | Second Quarter  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 19 - 25, 2021                     | Apr. 26, 2021                | Apr. 30, 2021   | May 3, 2021      | GoP             | 584,160.10             | 584,160.10   |      |   |
|            | Third Quarter   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 12 - 18, 2021                     | July 19, 2021                | July 23, 2021   | July 26, 2021    | GoP             | 755,391.75             | 755,391.75   |      |   |
|            | Fourth Quarter  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Nov. 8 - 14, 2021                      | Nov. 15, 2021                | Nov. 19, 2021   | Nov. 22, 2021    | GoP             | 578,382.60             | 578,382.60   |      |   |
|            |   |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |   |
|            | Audio and Visual Presentation and Composing Equipment |                 |  |                                   |  |                              |                 |                  |                 | 863,720.00             | 863,720.00   | 0.00 |   |
|            | First Quarter   | Batangas II DEO | No   | Competitive Bidding               | Feb. 3 - 9, 2021                       | Feb. 23, 2021                | Mar. 1, 2021    | Mar. 2, 2021     | GoP             | 863,720.00             | 863,720.00   |      |   |
|            | Second Quarter  |                 |  |                                   |  |                              |                 |                  |                 | -                      | -            |      |   |
|            | Third Quarter   |                 |  |                                   |  |                              |                 |                  |                 | -                      | -            |      |   |
|            | Fourth Quarter  |                 |  |                                   |  |                              |                 |                  |                 | -                      | -            |      |   |
|            |   |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |   |
|            | Photographic or Filming or Video Equipment            |                 |  |                                   |  |                              |                 |                  |                 | 2,044,400.00           | 2,044,400.00 | 0.00 |   |
|            | First Quarter   | Batangas II DEO | No   | Competitive Bidding               | Jan. 15 - 21, 2020                     | Feb. 3, 2021                 | Feb. 9, 2021    | Feb. 10, 2021    | GoP             | 380,175.00             | 380,175.00   |      |   |
|            | Second Quarter  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 19 - 25, 2021                     | Apr. 26, 2021                | Apr. 30, 2021   | May 3, 2021      | GoP             | 100,000.00             | 100,000.00   |      |   |
|            | Third Quarter   |                 |  |                                   |  |                              |                 |                  |                 | -                      | -            |      |   |
|            | Fourth Quarter  | Batangas II DEO | No   | Competitive Bidding               | Nov. 22 - 28, 2021                     | Dec. 14, 2021                | Dec. 20, 2021   | Dec. 21, 2021    | GoP             | 1,564,225.00           | 1,564,225.00 |      |   |
|            |   |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |   |



**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

| Code (PAP) | Procurement Program / Project   | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program/Activity/ Project) |
|------------|---------------------------------|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
|            |                                 |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
|            | Cleaning Equipment and Supplies |                 |  |                                   |  |                              |                 |                  |                 | 1,194,070.65           | 1,194,070.65 | 0.00 |  |
|            | First Quarter                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Jan. 11 - 17, 2021                     | Jan. 18, 2021                | Jan. 22, 2021   | Jan. 25, 2021    | GoP             | 324,456.78             | 324,456.78   |      |  |
|            | Second Quarter                  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 21 - 27, 2021                     | Apr. 28, 2021                | May 4, 2021     | May 5, 2021      | GoP             | 284,005.99             | 284,005.99   |      |  |
|            | Third Quarter                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 6 - 12, 2021                      | July 13, 2021                | July 19, 2021   | July 20, 2021    | GoP             | 306,601.89             | 306,601.89   |      |  |
|            | Fourth Quarter                  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 5 - 11, 2021                      | Oct. 12, 2021                | Oct. 18, 2021   | Oct. 19, 2021    | GoP             | 279,005.99             | 279,005.99   |      |  |
|            |                                 |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
|            | Paper Materials and Products    |                 |  |                                   |  |                              |                 |                  |                 | 1,570,178.80           | 1,570,178.80 | 0.00 |  |
|            | First Quarter                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Jan. 18 - 24, 2021                     | Jan. 25, 2021                | Jan. 29, 2021   | Feb. 1, 2021     | GoP             | 421,073.95             | 421,073.95   |      |  |
|            | Second Quarter                  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 19 - 25, 2021                     | Apr. 26, 2021                | Apr. 30, 2021   | May 3, 2021      | GoP             | 372,187.45             | 372,187.45   |      |  |
|            | Third Quarter                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 5 - 11, 2021                      | July 12, 2021                | July 16, 2021   | July 19, 2021    | GoP             | 410,909.95             | 410,909.95   |      |  |
|            | Fourth Quarter                  | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Nov. 8 - 14, 2021                      | Nov. 15, 2021                | Nov. 19, 2021   | Nov. 22, 2021    | GoP             | 366,007.45             | 366,007.45   |      |  |
|            |                                 |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |

**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

| Code (PAP) | Procurement Program / Project                    | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program/Activity/ Project) |
|------------|--|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
|            |  |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
|            | Lighting and Fixtures and Accessories            |                 |  |                                   |  |                              |                 |                  |                 | 2,781,322.36           | 2,781,322.36 | 0.00 |  |
|            | First Quarter                                    | Batangas II DEO | No   | Competitive Bidding               | Jan. 11 - 17, 2021                     | Feb. 2, 2021                 | Feb. 8, 2021    | Feb. 9, 2021     | GoP             | 1,896,925.43           | 1,896,925.43 |      |  |
|            | Second Quarter                                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 21 - 27, 2021                     | Apr. 28, 2021                | May 4, 2021     | May 5, 2021      | GoP             | 134,090.00             | 134,090.00   |      |  |
|            | Third Quarter                                    | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 1 - 7, 2021                       | July 8, 2021                 | July 14, 2021   | Jul. 15, 2021    | GoP             | 616,216.93             | 616,216.93   |      |  |
|            | Fourth Quarter                                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 5 - 11, 2021                      | Oct. 12, 2021                | Oct. 18, 2021   | Oct. 19, 2021    | GoP             | 134,090.00             | 134,090.00   |      |  |
|            |  |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
|            | Electrical Equipment and Components and Supplies |                 |  |                                   |  |                              |                 |                  |                 | 771,966.35             | 771,966.35   | 0.00 |  |
|            | First Quarter                                    | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Feb. 1 - 7, 2021                       | Feb. 8, 2021                 | Feb. 12, 2021   | Feb. 15, 2021    | GoP             | 357,045.30             | 357,045.30   |      |  |
|            | Second Quarter                                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | May 10 - 16, 2021                      | May 17, 2021                 | May 21, 2021    | May 24, 2021     | GoP             | 69,440.45              | 69,440.45    |      |  |
|            | Third Quarter                                    | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Aug. 2 - 8, 2021                       | Aug. 9, 2021                 | Aug. 13, 2021   | Aug. 16, 2021    | GoP             | 206,040.15             | 206,040.15   |      |  |
|            | Fourth Quarter                                   | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Nov 15 - 21, 2021                      | Nov. 22, 2021                | Nov. 26, 2021   | Nov. 29, 2021    | GoP             | 139,440.45             | 139,440.45   |      |  |
|            |  |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |





**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

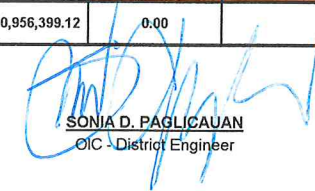
| Code (PAP) | Procurement Program / Project | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program/Activity/ Project) |
|------------|-------------------------------|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
|            |                               |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
|            | Computer Supplies             |                 |  |                                   |  |                              |                 |                  |                 | 176,298.00             | 176,298.00   | 0.00 |  |
|            | First Quarter                 | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Jan. 11 - 17, 2021                     | Jan. 18, 2021                | Jan. 22, 2021   | Jan. 25, 2021    | GoP             | 89,070.00              | 89,070.00    |      |  |
|            | Second Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 21 - 27, 2021                     | Apr. 28, 2021                | May 4, 2021     | May 5, 2021      | GoP             | 36,713.00              | 36,713.00    |      |  |
|            | Third Quarter                 | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 12 -18, 2021                      | July 19, 2021                | July 23, 2021   | July 26, 2021    | GoP             | 46,515.00              | 46,515.00    |      |  |
|            | Fourth Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 5 - 11, 2021                      | Oct. 12, 2021                | Oct. 18, 2021   | Oct. 19, 2021    | GoP             | 4,000.00               | 4,000.00     |      |  |
|            |                               |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |
|            | Common ICT Equipments         |                 |  |                                   |  |                              |                 |                  |                 | 3,538,944.90           | 3,538,944.90 | 0.00 |  |
|            | First Quarter                 | Batangas II DEO | No   | Competitive Bidding               | Jan. 12 - 18, 2021                     | Feb. 2, 2021                 | Feb. 8, 2021    | Feb. 9, 2021     | GoP             | 2,224,274.15           | 2,224,274.15 |      |  |
|            | Second Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 6 - 12, 2021                      | Apr. 13, 2021                | Apr. 19, 2021   | Apr. 20, 2021    | GoP             | 204,548.30             | 204,548.30   |      |  |
|            | Third Quarter                 | Batangas II DEO | No   | Competitive Bidding               | July 6 - 12, 2021                      | July 27, 2021                | Aug. 2, 2021    | Aug. 3, 2021     | GoP             | 919,922.45             | 919,922.45   |      |  |
|            | Fourth Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 5 - 11, 2021                      | Oct. 12, 2021                | Oct. 18, 2021   | Oct. 19, 2021    | GoP             | 190,200.00             | 190,200.00   |      |  |
|            |                               |                 |  |                                   |  |                              |                 |                  |                 |                        |              |      |  |

**DPWH Batangas II DEO Indicative Annual Procurement Plan for FY 2021 (Goods)**

| Code (PAP) | Procurement Program / Project | PMO / End-User  | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget (Php) |                      |             | Remarks (Brief Description of Program/Activity/ Project) |
|------------|-------------------------------|-----------------|--|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------------|--|
|            |                               |                 |  |                                   | Advertisement / Posting of IB / REI    | Submission / Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO          |  |
|            | Consumables                   |                 |  |                                   |  |                              |                 |                  |                 | 2,695,300.04           | 2,695,300.04         | 0.00        |  |
|            | First Quarter                 | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Jan. 18 - 24, 2021                     | Jan. 25, 2021                | Jan. 29, 2021   | Feb 1, 2021      | GoP             | 679,385.00             | 679,385.00           |             |  |
|            | Second Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Apr. 19 - 25, 2021                     | Apr. 26, 2021                | Apr. 30, 2021   | May 3, 2021      | GoP             | 668,265.02             | 668,265.02           |             |  |
|            | Third Quarter                 | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | July 5 - 11, 2021                      | July 12, 2021                | July 16, 2021   | July 19, 2021    | GoP             | 679,385.00             | 679,385.00           |             |  |
|            | Fourth Quarter                | Batangas II DEO | No   | NP-53.9 - Small Value Procurement | Oct. 4 - 10, 2021                      | Oct. 11, 2021                | Oct. 15, 2021   | Oct. 18, 2021    | GoP             | 668,265.02             | 668,265.02           |             |  |
|            |                               |                 |  |                                   |  |                              |                 |                  |                 |                        |                      |             |  |
|            | Other Categories              |                 |  |                                   |  |                              |                 |                  |                 | 55,444,861.28          | 55,444,861.28        | 0.00        |  |
|            | First Quarter                 | Batangas II DEO | No   | Competitive Bidding               | Feb. 5 - 11, 2021                      | Feb. 24, 2021                | Mar. 2, 2021    | Mar. 3, 2021     | GoP             | 18,189,989.82          | 18,189,989.82        |             |  |
|            | Second Quarter                | Batangas II DEO | No   | Competitive Bidding               | May 7 - 13, 2021                       | May 26, 2021                 | June 1, 2021    | June 2, 2021     | GoP             | 14,753,550.00          | 14,753,550.00        |             |  |
|            | Third Quarter                 | Batangas II DEO | No   | Competitive Bidding               | July 23 - 29, 2021                     | Aug. 11, 2021                | Aug. 17, 2021   | Aug. 18, 2021    | GoP             | 11,658,369.46          | 11,658,369.46        |             |  |
|            | Fourth Quarter                | Batangas II DEO | No   | Competitive Bidding               | Oct. 29 - Nov. 4, 2021                 | Nov. 17, 2021                | Nov. 23, 2021   | Nov. 24, 2021    | GoP             | 10,842,952.00          | 10,842,952.00        |             |  |
|            |                               |                 |  |                                   |  |                              |                 |                  | <b>TOTAL</b>    | <b>80,956,399.12</b>   | <b>80,956,399.12</b> | <b>0.00</b> |  |

  
**ERIZA B. ZARASPE**  
 Engineer III  
 Head, Procurement Unit

  
**ARNEL C. AMIEL**  
 Chief, Planning and Design Section  
 BAC Chairperson

  
**SONIA D. PAGLICAUAN**  
 OIC - District Engineer



**DPWH BATANGAS II DEO INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (CONSULTING SERVICES)**

| Code<br>(PAP)       | Procurement Program / Project   | PMO /<br>End-User                 | Is this an Early<br>Procurement<br>Activity<br>(Yes/No) | Mode of<br>Procurement | Schedule of Each Procurement Activity |                                   |                    |                     | Source of<br>Funds | Estimated Budget (PhP) |      |                | Remarks<br>(Brief description of<br>Program/Activity/Project) |
|---------------------|---|-----------------------------------|---|------------------------|---------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|----------------|---|
|                     |   |                                   |   |                        | Advertisement/<br>Posting of IB/REI   | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO             |   |
| CONSULTING SERVICES |   |                                   |   |                        |                                       |                                   |                    |                     |                    |                        |      |                |   |
|                     | Conduct of Preliminary and Detailed Engineering (PDE)<br>Activities of various Bridges at DPWH Batangas II<br>District Engineering Office | Planning and<br>Design<br>Section | No  | Competitive<br>Bidding | 07/29/2021                            | 08/31/2021                        | 09/15/2021         | 09/20/2021          | GoP                | ₱ 2,500,000.00         | -    | ₱ 2,500,000.00 | Preliminary Detailed<br>Engineering                           |
|                     | Conduct of Geotechnical Investigation for Various<br>Roads and Bridges at DPWH Batangas II District<br>Engineering Office                 | Planning and<br>Design<br>Section | No  | Competitive<br>Bidding | 07/29/2021                            | 08/31/2021                        | 09/15/2021         | 09/20/2021          | GoP                | ₱ 3,500,000.00         | -    | ₱ 3,500,000.00 | Geotechnical Investigation                                    |
|                     | Conduct of Geotechnical Investigation for Various<br>Proposed School Buildings at DPWH Batangas II District<br>Engineering Office         | Planning and<br>Design<br>Section | No  | Competitive<br>Bidding | 07/29/2021                            | 08/31/2021                        | 09/15/2021         | 09/20/2021          | GoP                | ₱ 2,500,000.00         | -    | ₱ 2,500,000.00 | Geotechnical Investigation                                    |
|                     | Consultancy Services for Feasibility Study of Road<br>Opening at DPWH Batangas II District Engineering<br>Office                          | Planning and<br>Design<br>Section | No  | Competitive<br>Bidding | 07/29/2021                            | 08/31/2021                        | 09/15/2021         | 09/20/2021          | GoP                | ₱ 3,000,000.00         | -    | ₱ 3,000,000.00 | Feasibility Study of Road<br>Opening                          |
| TOTAL               |   |                                   |   |                        |                                       |                                   |                    |                     |                    | 11,500,000.00          | -    | 11,500,000.00  |   |

Prepared by:

**ERIZA B. ZARASPE**  
Engineer III  
Head, BAC Secretariat

Recommending Approval:

**ARIEL V. ARMEDILLA**  
Chief, Planning and Design Section  
BAC Chairman

Approved by:

**SOMA D. PASIGUAAN**  
OIC - District Engineer