

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
62		Morocco type (Roan) legal, blue	piece	100	0	0	100	1,300.00	100	0	0	100	1,300.00	100	0	0	100	1,300.00	100	0	0	100	1,300.00	400.00	13.00	5,200.00
63		Specialty Board Paper, white (king)	pack	60	0	0	60	2,910.00	60	0	0	60	2,910.00	60	0	0	60	2,910.00	60	0	0	60	2,910.00	240.00	48.50	11,640.00
64		Specialty Board Paper, white (A4)	pack	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	400.00	45.00	18,000.00
Common Janitorial Supplies																										
1		Air freshner, 280ml	can	30	0	0	30	6,585.00	30	0	0	30	6,585.00	30	0	0	30	6,585.00	30	0	0	30	6,585.00	120.00	219.50	26,340.00
2		Toilet bowl cleanser, 1000ml	bottle	30	0	0	30	10,408.50	30	0	0	30	10,408.50	30	0	0	30	10,408.50	30	0	0	30	10,408.50	120.00	346.95	41,634.00
3		Dishwashing liquid	sachet	90	0	0	90	1,530.00	90	0	0	90	1,530.00	90	0	0	90	1,530.00	90	0	0	90	1,530.00	360.00	17.00	6,120.00
4		Powder detergent	sachet	60	0	0	60	600.00	60	0	0	60	600.00	60	0	0	60	600.00	60	0	0	60	600.00	240.00	10.00	2,400.00
5		Furniture Cleaner	bottle	15	0	0	15	5,226.75	15	0	0	15	5,226.75	15	0	0	15	5,226.75	15	0	0	15	5,226.75	60.00	348.45	20,907.00
6		Glass Cleaner	bottle	15	0	0	15	6,701.25	15	0	0	15	6,701.25	15	0	0	15	6,701.25	15	0	0	15	6,701.25	60.00	446.75	26,805.00
7		Multi-purpose cleaner, 500ml	bottle	10	0	0	10	1,489.50	10	0	0	10	1,489.50	10	0	0	10	1,489.50	10	0	0	10	1,489.50	40.00	148.95	5,958.00
8		Deodorizer	piece	60	0	0	60	3,189.00	60	0	0	60	3,189.00	60	0	0	60	3,189.00	60	0	0	60	3,189.00	240.00	53.15	12,756.00
9		Tissue paper, 4 rolls/pack (3 ply)	pack	30	0	0	30	5,197.50	30	0	0	30	5,197.50	30	0	0	30	5,197.50	30	0	0	30	5,197.50	120.00	173.25	20,790.00
10		Rags	kilo	15	0	0	15	2,175.00	15	0	0	15	2,175.00	15	0	0	15	2,175.00	15	0	0	15	2,175.00	60.00	145.00	8,700.00
11		Black Trash bag (large, 10 pieces/pack)	pack	30	0	0	30	4,446.00	30	0	0	30	4,446.00	30	0	0	30	4,446.00	30	0	0	30	4,446.00	120.00	148.20	17,784.00
12		Liquid detergent	sachet	30	0	0	30	592.50	30	0	0	30	592.50	30	0	0	30	592.50	30	0	0	30	592.50	120.00	19.75	2,370.00
13		Self-Wringing mop	piece	7	0	0	7	11,878.65	7	0	0	7	11,878.65	7	0	0	7	11,878.65	7	0	0	7	11,878.65	28.00	1,696.95	47,514.60
14		Heavy duty mop w/ turner	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,698.95	0.00
15		Dust pan	piece	15	0	0	15	2,234.25	15	0	0	15	2,234.25	15	0	0	15	2,234.25	15	0	0	15	2,234.25	60.00	148.95	8,937.00
16		Broom (bambo) - thick & heavy duty	piece	10	0	0	10	3,745.00	10	0	0	10	3,745.00	10	0	0	10	3,745.00	10	0	0	10	3,745.00	40.00	374.50	14,980.00
17		Doomat	piece	30	0	0	30	4,690.50	30	0	0	30	4,690.50	30	0	0	30	4,690.50	30	0	0	30	4,690.50	120.00	156.35	18,762.00
18		General Purpose Scouring pad, heavy duty	pack	30	0	0	30	12,750.00	30	0	0	30	12,750.00	30	0	0	30	12,750.00	30	0	0	30	12,750.00	120.00	425.00	51,000.00
19		Bleach, 500ml	bottle	6	0	0	6	231.00	6	0	0	6	231.00	6	0	0	6	231.00	6	0	0	6	231.00	24.00	38.50	924.00
20		Alcohol (Ethyl w/ Moisturizer, 70% Solution, 1000ml)	bottle	50	50	50	150	5,775.00	50	50	50	150	5,775.00	50	50	50	150	5,775.00	50	50	50	150	5,775.00	250.00	38.50	9,625.00
21		Disinfectant, 500ml	bottle	30	30	30	90	3,465.00	30	30	30	90	3,465.00	30	30	30	90	3,465.00	30	30	30	90	3,465.00	450.00	38.50	17,325.00
Office Equipment and Accessories																										
1		Biometrics (High-End)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	144,900.00	3.00	48,300.00	144,900.00
		Finger/face-recognition, reliable data;																								
		ZK optical sensor, quick and sensitive to read;																								
		High resolution, infrared and color dual camera function																								
		Can easily recognize face/fingerprint in the strong -																								
		sunshine and darkness;																								
		Various Identification methods, including Face Fingerprint,																								
		RFID and Password etc.																								
		A variety of useful running softwares, effective to check the																								
		attendance in different aspects																								
		With 6 user-defined function keys below the screen																								
		A practical tool for better management																								
		Built-in serial and TCP/IP Ethernet ports																								
		TFT screen with GUI interface, easy to use																								
		Both Audio/Visual Indications about the acceptance																								
		or rejection of valid or invalid fingerprints																								
		Built-in network interface to transfer data																								
		Built-in USB port to allow manual data transfer																								
Office Supplies																										
1		Customized legal size binder (15" x 9-1/2" x 20) 7"x2" plyleaf inside	piece	600	0	0	600	120,000.00	600	0	0	600	120,000.00	600	0	0	600	120,000.00	600	0	0	600	120,000.00	2,400.00	200.00	480,000.00
2		Customized legal size binder (15" x 9-1/2" x 20) 7"x3" plyleaf inside	piece	800	0	0	800	200,000.00	800	0	0	800	200,000.00	800	0	0	800	200,000.00	800	0	0	800	200,000.00	3,200.00	250.00	800,000.00
3		Customized Looseleaf with DPWH Logo (Blue)	piece	300	0	0	300	45,000.00	300	0	0	300	45,000.00	300	0	0	300	45,000.00	300	0	0	300	45,000.00	1,200.00	150.00	180,000.00

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10	Metal Base Chair	piece	30	0	0	30	170,970.00	0	0	0	0	0.00	30	0	0	30	170,970.00	0	0	0	0	0.00	60.00	5,699.00	341,940.00
11	Clerical Tables	piece	10	0	0	10	99,500.00	0	0	0	0	0.00	10	0	0	10	99,500.00	0	0	0	0	0.00	20.00	9,950.00	199,000.00
12	Roll-Up Blinds	sq. ft.	30	0	0	30	11,460.00	0	0	0	0	0.00	30	0	0	30	11,460.00	0	0	0	0	0.00	60.00	382.00	22,920.00
13	Comb Blinds, color: Ivory	sq. ft.	30	0	0	30	11,400.00	0	10	0	10	3,800.00	30	0	0	30	11,400.00	0	0	0	0	0.00	70.00	380.00	26,600.00
14	Accorfinn door and Tubular	sq. ft.	30	0	0	30	11,700.00	0	0	0	0	0.00	30	0	0	30	11,700.00	0	0	0	0	0.00	60.00	390.00	23,400.00
15	Glass top (120 x 61 cm)	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	5	0	0	5	6,000.00	0	0	0	0	0.00	10.00	1,200.00	12,000.00
16	Mobile Pedestal, 3 drawers steel with lock	unit	30	0	0	30	230,970.00	0	0	0	0	0.00	30	0	0	30	230,970.00	0	0	0	0	0.00	60.00	7,699.00	461,940.00
17	Aluminium/Sliding/Hanging Cabinet (size varies)	lot	5	0	0	5	315,000.00	0	0	0	0	0.00	5	0	0	5	315,000.00	0	0	0	0	0.00	10.00	63,000.00	630,000.00
18	Filing Rack, PC White Frame (size varies)	lot	5	0	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	30,000.00	150,000.00
19	Foldable 8-seater Monoblock Tables w/ steel legs, (white)	piece	10	0	0	10	31,500.00	0	0	0	0	0.00	10	0	0	10	31,500.00	0	0	0	0	0.00	20.00	3,150.00	63,000.00
20	Monoblock Chairs, model: Ruby, color: white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	24,000.00	50.00	480.00	24,000.00
21	Sliding Door Panel (automatic)	lot	1	0	0	1	245,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	245,000.00	245,000.00
22	Sliding Door (Motor) (automatic)	lot	1	0	0	1	150,000.00	0	0	0	0	0.00	1	0	0	1	150,000.00	0	0	0	0	0.00	2.00	150,000.00	300,000.00
23	Steel Plan Hanger	unit	3	0	0	3	60,000.00	0	0	0	0	0.00	3	0	0	3	60,000.00	0	0	0	0	0.00	6.00	20,000.00	120,000.00
24	Map Plan Cabinet	unit	2	0	0	2	57,400.00	2	0	0	2	57,400.00	2	0	0	2	57,400.00	2	0	0	2	57,400.00	8.00	28,700.00	229,600.00
25	Steel File Cabinet	unit	2	0	0	2	70,000.00	2	0	0	2	70,000.00	2	0	0	2	70,000.00	2	0	0	2	70,000.00	8.00	35,000.00	280,000.00
26	Visitor's Chair	piece	2	0	0	2	53,600.00	2	0	0	2	53,600.00	2	0	0	2	53,600.00	2	0	0	2	53,600.00	8.00	26,800.00	214,400.00
27	Executive L-type table 60' with mobile drawer, mahogany color made with malaysian wood	set	2	0	0	2	132,000.00	0	0	0	0	0.00	2	0	0	2	132,000.00	0	0	0	0	0.00	4.00	66,000.00	264,000.00
28	Executive chair with adjustable back in dark brown leatherette	piece	4	0	0	4	67,600.00	0	0	0	0	0.00	2	0	0	2	33,800.00	0	0	0	0	0.00	6.00	16,900.00	101,400.00
29	Conference Table 10-Seater, sizes: 120" (10') L x 58" W, with 10 pieces leather seats/chairs	set	0	0	0	0	0.00	1	0	0	1	143,000.00	0	0	0	0	0.00	1	0	0	1	143,000.00	2.00	143,000.00	286,000.00
30	Extension Cord WED-350 (5 gang with individual switches)	piece	10	0	0	10	16,990.00	10	0	0	10	16,990.00	10	0	0	10	16,990.00	10	0	0	10	16,990.00	40.00	1,699.00	67,960.00
Electrical equipment and components and supplies																									
1	Stand fan	unit	1	0	0	1	2,450.00	1	0	0	1	2,450.00	1	0	0	1	2,450.00	1	0	0	1	2,450.00	4.00	2,450.00	9,800.00
2	Welding Rod	kgs.	1	0	0	1	122.00	1	0	0	1	122.00	1	0	0	1	122.00	1	0	0	1	122.00	4.00	122.00	488.00
3	LED Rechargeable Flash Light	piece	5	0	0	5	5,985.00	5	0	0	5	5,985.00	5	0	0	5	5,985.00	5	0	0	5	5,985.00	20.00	1,197.00	23,940.00
4	Riveter, heavy duty	piece	1	0	0	1	775.00	0	0	0	0	0.00	1	0	0	1	775.00	0	0	0	0	0.00	2.00	775.00	1,550.00
5	Rivet	piece	1	0	0	1	4.25	0	0	0	0	0.00	1	0	0	1	4.25	0	0	0	0	0.00	2.00	4.25	8.50
6	Starter for 40W	piece	20	0	0	20	485.00	20	0	0	20	485.00	20	0	0	20	485.00	20	0	0	20	485.00	80.00	24.25	1,940.00
7	Starter for 20W	piece	20	0	0	20	385.00	20	0	0	20	385.00	20	0	0	20	385.00	21	0	0	21	404.25	81.00	19.25	1,559.25
8	Welding Generator, 6500 W, 230V, single phase	unit	1	0	0	1	58,167.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	58,167.15	58,167.15
9	Welding goggles	piece	10	0	0	10	1,231.80	0	0	0	0	0.00	10	0	0	10	1,231.80	0	0	0	0	0.00	20.00	123.18	2,463.60
10	Figure 8 road cleat	piece	1	0	0	1	659.00	1	0	0	1	659.00	1	0	0	1	659.00	1	0	0	1	659.00	4.00	659.00	2,636.00
11	Vent (end) Plug	piece	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	1	0	0	1	85.00	4.00	85.00	340.00
12	Male connector, 6 pins	meter	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	8.00	165.50	1,324.00
13	Female connector	meter	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	2	0	0	2	331.00	8.00	165.50	1,324.00
14	Wiring, Connector and Termination	lot	1	0	0	1	17,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17,550.00	17,550.00
15	Grinder	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00
16	Electric Drill	piece	1	0	0	1	10,510.00	0	0	0	0	0.00	1	0	0	1	10,510.00	0	0	0	0	0.00	2.00	10,510.00	21,020.00
17	Portable Welding Machine	piece	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00
18	Royal chord, 5.5mm2, 2C	meter	1	0	0	1	137.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	137.00	137.00
Computer Supplies																									
1	House	piece	30	0	0	30	11,190.00	30	0	0	30	11,190.00	30	0	0	30	11,190.00	30	0	0	30	11,190.00	120.00	373.00	44,760.00
2	Keyboard	piece	30	0	0	30	17,040.00	30	0	0	30	17,040.00	30	0	0	30	17,040.00	30	0	0	30	17,040.00	120.00	568.00	68,160.00
3	Hard Drive (1TB)	piece	10	0	0	10	58,752.50	10	0	0	10	58,752.50	10	0	0	10	58,752.50	10	0	0	10	58,752.50	40.00	5,875.25	235,010.00
4	HDD 2.5 inch 6gb/s 128MB cached 1 TB	piece	2	0	0	2	7,590.00	0	0	0	0	0.00	2	0	0	2	7,590.00	0	0	0	0	0.00	4.00	3,795.00	15,180.00
5	HDD 3.5 inch SATA 6gb/s 7200 RPM 64MB cached 1 TB	piece	2	0	0	2	7,195.00	0	0	0	0	0.00	2	0	0	2	7,195.00	0	0	0	0	0.00	4.00	3,597.50	14,390.00
6	USB Hub	piece	20	0	0	20	15,600.00	20	0	0	20	15,600.00	20	0	0	20	15,600.00	20	0	0	20	15,600.00	80.00	780.00	62,400.00
7	USB Extension Cable 5m	piece	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	40.00	500.00	20,000.00

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43		FS-C852SHFP Toner Cyan	cart.	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	20.00	10,600.00	212,000.00
45		FS-C852SHFP Toner Magenta	cart.	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	20.00	10,600.00	212,000.00
46		FS-C852SHFP Toner Yellow	cart.	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	5	0	0	5	53,000.00	20.00	10,600.00	212,000.00
47		TK-8349 Black	cart.	5	0	0	5	42,000.00	5	0	0	5	42,000.00	5	0	0	5	42,000.00	5	0	0	5	42,000.00	20.00	8,400.00	168,000.00
48		TK-8349 Cyan	cart.	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	20.00	14,900.00	298,000.00
49		TK-8349 Magenta	cart.	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	20.00	14,900.00	298,000.00
50		TK-8349 Yellow	cart.	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	5	0	0	5	74,500.00	20.00	14,900.00	298,000.00
51		TK-7120 Black	cart.	5	0	0	5	44,500.00	5	0	0	5	44,500.00	5	0	0	5	44,500.00	5	0	0	5	44,500.00	20.00	8,900.00	178,000.00
52		ESS162 HFP Drum	drum	5	0	0	5	39,000.00	5	0	0	5	39,000.00	5	0	0	5	39,000.00	5	0	0	5	39,000.00	20.00	7,800.00	156,000.00
53		Kyocera TK-6113 Toner Kk (Black)	cart.	5	0	0	5	53,050.00	5	0	0	5	53,050.00	5	0	0	5	53,050.00	5	0	0	5	53,050.00	20.00	10,610.00	212,200.00
Other Categories																										
1	53121601-G8-001	GO BAG, for disaster relief, rescue operations	pack	100	0	0	100	250,000.00	100	0	0	100	250,000.00	100	0	0	100	250,000.00	100	0	0	100	250,000.00	400.00	2500.00	100000.00
2		# 16 Tie Wire	kgs.	3	0	0	3	188.10	3	0	0	3	188.10	2	0	0	2	125.40	2	0	0	2	125.40	10.00	62.70	627.00
3		Reinforcing Steel bar, Grade 40	pieces	10	0	0	10	2,005.00	10	0	0	10	2,005.00	10	0	0	10	2,005.00	10	0	0	10	2,005.00	40.00	200.50	8,020.00
4		Structural Steel I-Beam (A36)	kgs.	10	0	0	10	1,780.00	10	0	0	10	1,780.00	10	0	0	10	1,780.00	10	0	0	10	1,780.00	40.00	178.00	7,120.00
5		2 x 3 x 10 Coco Lumber	pieces	10	0	0	10	1,044.90	10	0	0	10	1,044.90	10	0	0	10	1,044.90	10	0	0	10	1,044.90	40.00	104.49	4,179.60
6		Lumber Good	bd.ft.	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	10	700.00	40.00	70.00	2,800.00
7		Marine Plywood (1/2" x 4' x 8')	pieces	10	0	0	10	3,657.10	10	0	0	10	3,657.10	10	0	0	10	3,657.10	10	0	0	10	3,657.10	40.00	365.71	14,628.40
8		Assorted CWN	kgs.	10	0	0	10	731.80	10	0	0	10	731.80	10	0	0	10	731.80	10	0	0	10	731.80	40.00	73.18	2,927.20
9		Cement	bag	20	0	0	20	4,806.80	10	0	0	10	2,403.40	20	0	0	20	4,806.80	10	0	0	10	2,403.40	60.00	240.34	14,420.40
10		Sand	cu.m	2	0	0	2	2,712.00	2	0	0	2	2,712.00	2	0	0	2	2,712.00	2	0	0	2	2,712.00	8.00	1,356.00	10,848.00
11		Gravel 3/8	cu.m	2	0	0	2	2,520.00	2	0	0	2	2,520.00	2	0	0	2	2,520.00	2	0	0	2	2,520.00	8.00	1,260.00	10,080.00
12		Concrete Joint Sealant	pails	20	0	0	20	165,000.00	20	0	0	20	165,000.00	20	0	0	20	165,000.00	20	0	0	20	165,000.00	80.00	8,250.00	660,000.00
13		Base Course	cu.m	300	0	0	300	262,500.00	0	0	0	0	0.00	300	0	0	300	262,500.00	0	0	0	0	0.00	600.00	875.00	525,000.00
14		Instant Patchmix (CCHB) - 4 gallons	pails	100	0	0	100	301,000.00	0	0	0	0	0.00	100	0	0	100	301,000.00	0	0	0	0	0.00	200.00	3,010.00	602,000.00
15		Asphalt Emulsified Cationic SS1	drums	0	0	0	0	0.00	100	0	0	100	1,240,000.00	0	0	0	0	0.00	100	0	0	100	1,240,000.00	200.00	12,400.00	2,480,000.00
16		Penetration Asphalt (60/70)	drums	100	0	0	100	1,350,000.00	0	0	0	0	0.00	100	0	0	100	1,350,000.00	0	0	0	0	0.00	200.00	13,500.00	2,700,000.00
17		Paint Thermoplastic White	bag	300	0	0	300	603,000.00	0	0	0	0	0.00	300	0	0	300	603,000.00	0	0	0	0	0.00	600.00	2,010.00	1,206,000.00
18		Paint Thermoplastic Yellow	bag	200	0	0	200	511,000.00	0	0	0	0	0.00	200	0	0	200	511,000.00	0	0	0	0	0.00	400.00	2,555.00	1,022,000.00
19		Glass Beads	bag	100	0	0	100	129,900.00	0	0	0	0	0.00	100	0	0	100	129,900.00	0	0	0	0	0.00	200.00	1,299.00	259,800.00
20		Primer White	liter	300	0	0	300	79,800.00	0	0	0	0	0.00	300	0	0	300	79,800.00	0	0	0	0	0.00	600.00	266.00	159,600.00
21		Primer Yellow	liter	200	0	0	200	71,400.00	0	0	0	0	0.00	200	0	0	200	71,400.00	0	0	0	0	0.00	400.00	357.00	142,800.00
22		Paint Latex Gloss	gals	750	0	0	750	826,500.00	0	0	0	0	0.00	750	0	0	750	826,500.00	0	0	0	0	0.00	1,500.00	1,102.00	1,653,000.00
23		Paint Latex Semi Gloss	gals	750	0	0	750	922,500.00	0	0	0	0	0.00	750	0	0	750	922,500.00	0	0	0	0	0.00	1,500.00	1,230.00	1,845,000.00
24		Thinner Paint	gals	250	0	0	250	78,750.00	0	0	0	0	0.00	250	0	0	250	78,750.00	0	0	0	0	0.00	500.00	315.00	157,500.00
25		Brush Paint (101mm)	piece	250	0	0	250	49,750.00	0	0	0	0	0.00	250	0	0	250	49,750.00	0	0	0	0	0.00	500.00	199.00	99,500.00
26		LPG (50 kg)	cyt.	3	0	0	3	11,025.00	0	0	0	0	0.00	3	0	0	3	11,025.00	0	0	0	0	0.00	6.00	3,675.00	22,050.00
27		LPG (12 kg)	cyt.	10	0	0	10	8,250.00	0	0	0	0	0.00	10	0	0	10	8,250.00	0	0	0	0	0.00	20.00	825.00	16,500.00
28		Calumine	kgs.	100	0	0	100	1,075.00	0	0	0	0	0.00	100	0	0	100	1,075.00	0	0	0	0	0.00	200.00	10.75	2,150.00
29		Standard Road nail, 70mm	piece	10	0	0	10	1,330.00	10	0	0	10	1,330.00		0	0	0	0.00	10	0	0	10	1,330.00	30.00	133.00	3,990.00
30		Rubber tape	roll	2	0	0	2	165.00	2	0	0	2	165.00	2	0	0	2	165.00	2	0	0	2	165.00	8.00	82.50	660.00
31		Electrical Tape	roll	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	2	0	0	2	80.00	8.00	40.00	320.00
32		Latex paint, Yellow, flat wall	gals	5	0	0	5	2,750.00	0	0	0	0	0.00	5	0	0	5	2,750.00	0	0	0	0	0.00	10.00	550.00	5,500.00
33		Latex paint, Black, flat wall	gals	5	0	0	5	2,750.00	0	0	0	0	0.00	5	0	0	5	2,750.00	0	0	0	0	0.00	10.00	550.00	5,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
34		Concrete covers, 910 mm dia.	piece	20	0	0	20	144,760.00	0	0	0	0	0.00	20	0	0	20	144,760.00	0	0	0	0	0.00	40.00	7,239.00	289,560.00
35		Utility Trailer (Specs: L=3.0m W=1.6m with 13" wheel size)	set	1	0	0	1	55,000.00	0	0	0	0	0.00	1	0	0	1	55,000.00	0	0	0	0	0.00	2.00	55,000.00	110,000.00
36		Asphalt Kettle (L=2m, W=1m, H=1m) Capacity: 0.90 cubic meter	set	1	0	0	1	350,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350,000.00	0.00
37		Generator Set (7 KW, 60Hz, Single Phase, Automatic Voltage Regulator, Fuel Capacity 25L)	set	1	0	0	1	88,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	88,000.00	88,000.00
38		Chainsaw (1300W, Chainspeed per minute: 400m (1310ft), Guide Bar Length: 405mm (16"), Chain Blade: Pitch=3/8"	set	1	0	0	1	45,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,050.00	45,050.00
39		Portable Jackhammer (1750W, Single Impact Energy: 26J, Full Hammering Frequency: 1950 Impacts/min)	set	1	0	0	1	99,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	99,670.00	99,670.00
40		Powersaw (Continuous Rating Output = 1050W, Blade Diameter = 185mm (7-1/4"), Max Cutting Depth @ 90 degrees: 66mm)	set	1	0	0	1	15,556.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,556.00	15,556.00
41		Sledge hammer (Fiber Glass Handle, 8lbs x 900mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	41,200.00	0	0	0	0	0.00	10.00	4,120.00	41,200.00
42		Axe (Fiber Glass Handle, 3 lbs)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	23,370.00	0	0	0	0	0.00	10.00	2,337.00	23,370.00
43		Crow Bar (600x16mm)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	12,500.00	0	0	0	0	0.00	10.00	1,250.00	12,500.00
44		Shovel (Round Point, Wooden Body)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	38,700.00	0	0	0	0	0.00	10.00	3,870.00	38,700.00
45		Chain Block (2 Ton x 3m)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	198,570.00	0	0	0	0	0.00	10.00	19,857.00	198,570.00
46		Halogen Flashlight (35W Bulb, 6V 4AH sealed Lead acid)	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	29,610.00	0	0	0	0	0.00	10.00	2,961.00	29,610.00
47		Bolt Cutter (24", Cr-v blade/black finish and polish TPR two color handle)	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	18,250.00	0	0	0	0	0.00	5.00	3,650.00	18,250.00
48		Hacksaw (Rubber Grip, 12")	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	17,880.00	0	0	0	0	0.00	10.00	1,788.00	17,880.00
49		Ladder (Extension Ladder, 12-21ft)	unit	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	225,400.00	0	0	0	0	0.00	10.00	22,540.00	225,400.00
50		Rake (steel)	piece	0	0	0	0	0.00	20	0	0	20	36,900.00	20	0	0	20	36,900.00	0	0	0	0	0.00	40.00	1,845.00	73,800.00
51		Digging bar (steel, tubular handle)	piece	0	0	0	0	0.00	20	0	0	20	49,700.00	20	0	0	20	49,700.00	0	0	0	0	0.00	40.00	2,485.00	99,400.00
52		Wheelbarrow (heavy duty)	piece	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	80,300.00	0	0	0	0	0.00	20.00	4,015.00	80,300.00
53		Reflectorized Sticker (DPWH Logo Reflectorized Sticker)	set	100	0	0	100	85,000.00	0	0	0	0	0.00	100	0	0	100	85,000.00	0	0	0	0	0.00	200.00	850.00	170,000.00
54		Traffic Control Devices - Flashing Lamps - Solar Blinker Traffic Warning Light (Solar Panel, Frame for Solar Panel, Traffic Signal Blinker)	set	10	0	0	10	376,400.00	0	0	0	0	0.00	10	0	0	10	376,400.00	0	0	0	0	0.00	20.00	37,640.00	752,800.00
55		Road Safety Barrier System, Plastic, Jersey Type - Waterfilled (RRB 2 - Traffic Barrier with Hazard Markings and DPWH Logo)	set	10	0	0	10	40,150.00	0	0	0	0	0.00	10	0	0	10	40,150.00	0	0	0	0	0.00	20.00	4,015.00	80,300.00
56		Acrylic Lacquer Spray Paint (100% acrylic, white and red)	piece	50	0	0	50	5,747.50	0	0	0	0	0.00	50	0	0	50	5,747.50	0	0	0	0	0.00	100.00	114.95	11,495.00
57		Paint brush, 3"	piece	2	0	0	2	89.76	2	0	0	2	89.76	2	0	0	2	89.76	2	0	0	2	89.76	8.00	66.88	359.04
58		Paint brush, 2"	piece	2	0	0	2	33.76	2	0	0	2	33.76	2	0	0	2	33.76	1	0	0	1	16.88	7.00	16.88	118.16
59		Paint brush, 1"	piece	2	0	0	2	25.76	2	0	0	2	25.76	1	0	0	1	12.88	1	0	0	1	12.88	6.00	12.88	77.28
60		Grasscutter (ECOUEA*0520)	piece	0	0	0	0	0.00	10	0	0	10	196,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	19,650.00	196,500.00
61		ECOUEA-3 (2-STROKE) Grasscutter	piece	20	0	0	20	491,600.00	0	0	0	0	0.00	10	0	0	10	245,800.00	0	0	0	0	0.00	30.00	24,580.00	737,400.00
62		36" Traffic Cone with rubber base	piece	20	0	0	20	36,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1,825.00	36,500.00
63		Safety Hand Working Gloves (cotton knitted with orange rubber on palm)	pair	100	0	0	100	35,000.00	100	0	0	100	35,000.00	100	0	0	100	35,000.00	100	0	0	100	35,000.00	400.00	350.00	140,000.00
64		Safety Reflectorized Traffic vest	piece	100	0	0	100	70,800.00	100	0	0	100	70,800.00	100	0	0	100	70,800.00	100	0	0	100	70,800.00	400.00	708.00	283,200.00
65		Safety goggles	piece	100	0	0	100	39,800.00	100	0	0	100	39,800.00	100	20	20	140	55,720.00	100	0	0	100	39,800.00	410.00	398.00	175,120.00
66		Safety Vest Jacket	piece	30	30	30	90	162,000.00	0	0	0	0	0.00	30	30	30	90	162,000.00	0	0	0	0	0.00	180.00	1,800.00	324,000.00
67		Safety Shoes	pair	30	20	20	70	387,450.00	0	0	0	0	0.00	30	20	20	70	387,450.00	0	0	0	0	0.00	140.00	5,535.00	774,900.00
68		Hard Hat (white/yellow)	piece	30	20	20	70	36,400.00	0	0	0	0	0.00	30	20	20	70	36,400.00	0	0	0	0	0.00	140.00	520.00	72,800.00
69		First Aide Kit / Go Bag	pack	10	0	0	10	18,990.00	10	0	0	10	18,990.00	10	0	0	10	18,990.00	10	0	0	10	18,990.00	40.00	1,899.00	75,960.00
70		Sack (large)	piece	100	0	0	100	3,300.00	100	0	0	100	3,300.00	100	0	0	100	3,300.00	100	0	0	100	3,300.00	400.00	33.00	13,200.00
71		Nylon (300mm)	roll	25	20	20	65	51,350.00	20	20	20	60	47,400.00	10	10	10	30	23,700.00	10	10	10	30	23,700.00	185.00	790.00	146,150.00
72		Nylon net. 8 ft. x 100 yards. 1 cm diamonds holes	roll	10	0	0	10	81,950.00	10	0	0	10	81,950.00	5	0	0	5	40,975.00	5	0	0	5	40,975.00	30.00	8,195.00	245,850.00
73		12 x 14 Frames	piece	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	750.00	3,750.00
74		18 x 24 Frames	piece	5	0	0	5	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	520.00	2,600.00
75		48 x 72 Frames	piece	5	0	0	5	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,400.00	27,000.00
76		24 x 36 Frames	piece	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,200.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept.	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
77		36 x 40 Frames	piece	5	0	0	5	8,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,775.00	8,875.00
78		36 x 60 Frames	piece	5	0	0	5	11,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,315.00	11,575.00
79		36 x 36 Frames	piece	5	0	0	5	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,980.00	9,900.00
80		36 x 48 Frames	piece	5	0	0	5	11,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,375.00	11,875.00
81		3' x 20" Acrylic Door Sign with 3m Sticker	piece	2	0	0	2	720.00	2	0	0	2	720.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	360.00	1,440.00
82		3'x 6" Signage	piece	5	0	0	5	540.00	5	0	0	5	540.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	108.00	1,080.00
83		3'x 12" Signage	piece	5	0	0	5	1,080.00	5	0	0	5	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	216.00	2,160.00
84		Corkboard Wall Type with Aluminum Frame 2' x 3'	piece	5	0	0	5	6,750.00	0	0	0	0	0.00	5	0	0	5	6,750.00	0	0	0	0	0.00	10.00	1,350.00	13,500.00
85		Whiteboard Wall Type with Aluminum Frame 2' x 3'	piece	5	0	0	5	9,900.00	0	0	0	0	0.00	5	0	0	5	9,900.00	0	0	0	0	0.00	10.00	1,980.00	19,800.00
86		Chain	set	2	0	0	2	5,000.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	2,500.00	10,000.00
87		T-shirt with print, (XS,S,M,L,XL, 2XL, 3XL, 4XL)	piece	120	0	0	120	58,200.00	120	0	0	120	58,200.00	0	0	0	0	0.00	0	0	0	0	0.00	240.00	485.00	116,400.00
88		Polo Shirt with print, (L, XL, 2XL, 3XL, 4XL)	piece	120	0	0	120	45,600.00	120	0	0	120	45,600.00	0	0	0	0	0.00	0	0	0	0	0.00	240.00	380.00	91,200.00
89		Polo-shirt with embroidered DPWH Logo	piece	50	0	0	50	29,000.00	50	0	0	50	29,000.00	50	0	0	50	29,000.00	50	0	0	50	29,000.00	200.00	580.00	116,000.00
90		Jacket with DPWH Logo (embroidered)	piece	50	0	0	50	92,500.00	50	0	0	50	92,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	1,850.00	185,000.00
91		Long sleeves with DPWH logo	piece	50	0	0	50	22,750.00	50	0	0	50	22,750.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	455.00	45,500.00
92		Waterproof rain suits and pants (Orange or yellow, polyester / pvc, nylon made, w/ drawstring hood (rain suit)	set	100	0	0	100	180,000.00	0	0	0	0	0.00	100	0	0	100	180,000.00	0	0	0	0	0.00	200.00	1,800.00	360,000.00
93		Cargo Pants	piece	10	0	0	10	28,700.00	25	0	0	10	28,700.00	10	0	0	10	28,700.00	10	0	0	10	28,700.00	40.00	2,870.00	114,800.00
94		Arm Sleeves	pair	60	0	0	60	29,820.00	60	0	0	60	29,820.00	60	0	0	60	29,820.00	60	0	0	60	29,820.00	240.00	497.00	119,280.00
95		Baseball Cap	piece	20	0	0	20	19,860.00	20	0	0	20	19,860.00	20	0	0	20	19,860.00	20	0	0	20	19,860.00	80.00	993.00	79,440.00
96		Explorer's Hat (with embroidered DPWH logo)	piece	100	0	0	100	45,000.00	30	0	0	30	13,500.00	100	0	0	100	45,000.00	30	0	0	30	13,500.00	260.00	450.00	117,000.00
97		Multifunctional Headwear/Headbuff	piece	50	0	0	50	32,350.00	50	0	0	50	32,350.00	50	0	0	50	32,350.00	50	0	0	50	32,350.00	200.00	647.00	129,400.00
98		Slng Bag Durable Fabric; size (20cm x 7cm x 25cm)	piece	20	0	0	20	29,945.00	10	0	0	10	14,972.50	20	0	0	20	29,945.00	10	0	0	10	14,972.50	60.00	1,497.25	89,835.00
99		Back Pack Bag (Laptop Bag)	piece	10	0	0	10	74,995.00	10	0	0	10	74,995.00	10	0	0	10	74,995.00	10	0	0	10	74,995.00	40.00	7,499.50	299,580.00
100		Back Pack Bag (235-Backpack; size: Large)	piece	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20.00	2,500.00	50,000.00
101		Digital Caliper Heavy-duty	piece	2	0	0	2	8,390.00	0	0	0	0	0.00	2	0	0	2	8,390.00	0	0	0	0	0.00	4.00	4,195.00	16,780.00
102		Laser Distance Measurer GLM 100C Pro. w/ Inclinator	piece	3	0	0	3	78,735.00	0	0	0	0	0.00	3	0	0	3	78,735.00	0	0	0	0	0.00	6.00	26,245.00	157,470.00
103		50 Meters Fiberglass Long Tape Measure	piece	5	0	0	5	7,735.00	5	0	0	5	7,735.00	5	0	0	5	7,735.00	5	0	0	5	7,735.00	20.00	1,547.00	39,940.00
104		Tape Measure (8m) (Steel Tape Measure)	piece	10	0	0	10	11,500.00	0	0	0	0	0.00	10	0	0	10	11,500.00	0	0	0	0	0.00	20.00	1,150.00	23,000.00
105		Measuring Wheel (Heavy Duty - in meters)	piece	5	0	0	5	36,712.50	5	0	0	5	36,712.50	5	0	0	5	36,712.50	5	0	0	5	36,712.50	20.00	7,342.50	146,850.00
106		MW408 - 12" (318 mm) Measuring Wheel - metric	piece	5	0	0	5	33,985.00	5	0	0	5	33,985.00	5	0	0	5	33,985.00	5	0	0	5	33,985.00	20.00	6,797.00	135,940.00
107		TRS Keyboard with LCD Board PC: IT0205031	piece	1	0	0	1	23,076.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	23,076.66	23,076.66
108		On-Ground Traffic count Machine (Metro Count RoadPod	unit	1	0	0	1	272,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	272,990.00	272,990.00
109		Two Way Radio	sets	2	0	0	2	17,820.00	0	0	0	0	0.00	2	0	0	2	17,820.00	0	0	0	0	0.00	4.00	8,910.00	35,640.00
110		Handheld GPS - 2.9"x5.9"x1.4", 6 GB internal memory	unit	2	0	0	2	119,400.00	0	0	0	0	0.00	2	0	0	2	119,400.00	0	0	0	0	0.00	4.00	59,700.00	238,800.00
111		Head charger (charges up to four AA or AAA batteries, with identifiable color changing lights that show batteries are in charging	piece	5	0	0	5	11,195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,239.00	11,195.00
112		Adaptor	unit	15	0	0	15	5,250.00	0	0	0	0	0.00	15	0	0	15	5,250.00	0	0	0	0	0.00	30.00	350.00	10,500.00
113		Personalized Self-Inking Stamp (Area = 1.5 in x 2.5 in) w/ plastic enclosure and removable inkpad	piece	5	0	0	5	11,500.00	0	0	0	0	0.00	5	0	0	5	11,500.00	0	0	0	0	0.00	10.00	2,300.00	23,000.00
114		Rubber Shoes (Running Shoes)	pair	10	0	0	10	53,478.50	10	0	0	10	53,478.50	10	0	0	10	53,478.50	10	0	0	10	53,478.50	40.00	5,347.85	213,914.00
115		Waterproof Hiking Shoes	pair	10	0	0	10	66,150.00	10	0	0	10	66,150.00	10	0	0	10	66,150.00	10	0	0	10	66,150.00	40.00	6,615.00	264,600.00
116		Boots	piece	50	0	0	50	38,350.00	20	0	0	20	15,340.00	50	0	0	50	38,350.00	20	0	0	20	15,340.00	140.00	767.00	107,380.00
117		Peanut butter (imported)	bottle	2	0	0	2	1,296.00	2	0	0	2	1,296.00	2	0	0	2	1,296.00	2	0	0	2	1,296.00	8.00	648.00	5,184.00
118		Biscuits/Crackers 850g (1LB 14oz)	pack	4	0	0	4	1,998.00	0	0	0	0	0.00	4	0	0	4	1,998.00	0	0	0	0	0.00	8.00	499.50	3,996.00
119		Butter Cookies, 800g	can	4	0	0	4	952.00	0	0	0	0	0.00	4	0	0	4	952.00	0	0	0	0	0.00	8.00	238.00	1,904.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
120		3 in 1 Coffee (30 sachets)	pack	4	0	0	4	1,398.00	0	0	0	0	0.00	4	0	0	4	1,398.00	0	0	0	0	0.00	8.00	349.50	2,796.00
121		Blackboard (60x60) with stand	unit	2	0	0	2	2,394.00	0	0	0	0	0.00	2	0	0	2	2,394.00	0	0	0	0	0.00	4.00	1,197.00	4,788.00
122		Tarpauline (Informatory Sign, 3.60 x 2.30 ft.)	piece	5	0	0	5	4,395.00	5	0	0	5	4,395.00	5	0	0	5	4,395.00	5	0	0	5	4,395.00	20.00	879.00	17,580.00
123		AXLE load survey billboard (1.4m x 1.2m tarpaulin)	piece	5	0	0	5	1,830.00	0	0	0	0	0.00	5	0	0	5	1,830.00	0	0	0	0	0.00	10.00	366.00	3,660.00
124		Road Signs, complete with tarpaulin and coco lumber frame,	unit	5	0	0	5	4,227.50	0	0	0	0	0.00	5	0	0	5	4,227.50	0	0	0	0	0.00	10.00	845.50	8,455.00
125		2 - 0.60 x 0.60 pre-fabricated blackboard wooden framestand	set	5	0	0	5	12,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,490.00	12,450.00
126		24" x 36" pre-fabricated combination board aluminum frame	set	5	0	0	5	5,725.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,145.00	5,725.00
127		6" x 12" pre-fabricated combination board aluminum frame	set	5	0	0	5	2,083.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	416.75	2,083.75
128		Cooker (32L)	piece	2	0	0	2	9,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,997.00	9,994.00
129		19" Machete Set (High Carbon Steel Blade w/ Polyester Sheath	piece	2	0	0	2	1,994.00	0	0	0	0	0.00	2	0	0	2	1,994.00	0	0	0	0	0.00	4.00	997.00	3,988.00
130		Scythe (Karet)	piece	2	0	0	2	1,094.00	0	0	0	0	0.00	2	0	0	2	1,094.00	0	0	0	0	0.00	4.00	547.00	2,188.00
131		Raincoat	piece	80	0	0	80	36,000.00	0	0	0	0	0.00	80	0	0	80	36,000.00	0	0	0	0	0.00	160.00	450.00	72,000.00
132		60" Round Umbrella with Stand	piece	1	0	0	1	3,665.00	0	0	0	0	0.00	1	0	0	1	3,665.00	0	0	0	0	0.00	2.00	3,665.00	7,330.00
133		Filing cabinet, 1700mm x 900mm x 450mm, 4 drawer, gray	unit	2	0	0	2	39,384.32	0	0	0	0	0.00	2	0	0	2	39,384.32	0	0	0	0	0.00	4.00	19,692.16	78,768.64
134		Supply and Installation of Piezoelectric Sensor/Loop Cable	lot	1	0	0	1	997,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	997,200.00	997,200.00
135		Payloader	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,400,000.00	0.00
136		Grader	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,700,000.00	0.00
137		Dump Truck	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,700,000.00	0.00
138		Concrete Cutter	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,070.00	0	0	0	0	0.00	2.00	535.00	1,070.00
139		Backhoe	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,544,995.00	0.00
140		Plate Compactor	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,100,000.00	0.00
141		Kneader Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995,500.00	0.00
142		Diesel	liters	500	500	500	1500	68,925.00	500	500	500	1500	68,925.00	500	500	500	1500	68,925.00	500	500	500	1500	68,925.00	6,000.00	45.95	275,700.00
143		Turbo Diesel	liters	100	100	100	300	14,250.00	100	100	100	300	14,250.00	100	100	100	300	14,250.00	100	100	100	300	14,250.00	1,200.00	47.50	57,000.00
144		Gasoline	liters	111	100	100	311	16,837.54	100	100	100	300	16,242.00	100	100	100	300	16,242.00	100	100	100	300	16,242.00	1,211.00	54.14	65,563.54
145		LTO Registration & Insurance of various Service Vehicles	lot	15	0	0	15	307,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	20,500.00	307,500.00
146		Insurance of Bulding	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	1.00	35,000.00	35,000.00
147		Photocopier Rental per month	lot	1	0	0	1	9,000.00	1	0	0	1	9,000.00	1	0	0	1	9,000.00	1	0	0	1	9,000.00	4.00	9,000.00	36,000.00
148		Electricity Bills	lot	1	1	1	3	61,500.00	1	1	1	3	61,500.00	1	1	1	3	61,500.00	1	1	1	3	61,500.00	12.00	20,500.00	246,000.00
149		Water Bills	lot	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12.00	12,000.00	144,000.00
150		Telephone Bill, Internet Connection	lot	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10,000.00	120,000.00
151		Various GAD Activities	lot	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4.00	40,000.00	160,000.00
152		Various Expense for Seminars - Training fees, etc.	lot	1	0	0	1	10,000.00	0	0	1	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4.00	10,000.00	40,000.00
153		Various Spare parts/Lubricants for Maintenance of Light and Heavy Equipments	lot	1	0	0	1	35,058.00	1	0	0	1	35,058.00	1	0	0	1	35,058.00	1	0	0	1	35,058.00	4.00	35,058.00	140,232.00
154		Various tires, reams & batteries	lot	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	1	1	1	3	60,000.00	12.00	20,000.00	240,000.00
155		Spare Battery (Topcon 105N)	piece	1	0	0	1	21,010.00	0	0	0	0	0.00	1	0	0	1	21,010.00	0	0	0	0	0.00	2.00	21,010.00	42,020.00
156		Spare Charger (Topcon 105N)	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	2.00	8,000.00	16,000.00
157		Spare Battery (Traffic Counting Machine)	piece	1	0	0	1	2,710.00	0	0	0	0	0.00	1	0	0	1	2,710.00	1	0	0	1	2,710.00	3.00	2,710.00	8,130.00
158		Grout with Catalyst (Traffic Counting Machine)	piece	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	3.00	20,000.00	60,000.00
159		Range Finder	piece	1	0	0	1	13,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,560.00	13,560.00
160		Various Laboratory Equipments/Materials	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950,000.00	0.00
161		Various Construction Materials	lot	1	0	0	1	61,015.00	1	0	0	1	61,015.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	61,015.00	122,030.00
162		Cleaning and Calibration of Surveying Instruments	lot	1	0	0	1	76,000.00	1	0	0	1	76,000.00	1	0	0	1	76,000.00	1	0	0	1	76,000.00	4.00	76,000.00	304,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
A. TOTAL																						P		73,596,727.24		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		7,359,672.72		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-		
D. GRAND TOTAL (A + B+ C)																								80,956,399.96		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										
F. MONTHLY CASH REQUIREMENTS																						P		-		
G.1 Available at Procurement Service Stores					3,690,803.54				3,436,725.57				4,081,234.37				4,152,802.74	P	15,361,566.22							
G.2 Other Items not available at PS but regularly purchased from other sources					23,726,862.80				7,836,999.28				17,901,700.87				9,129,608.07	P	58,595,171.02							
TOTAL MONTHLY CASH REQUIREMENTS					27,417,666.34				11,273,724.85				21,982,935.24				13,282,410.81	P	73,956,737.24							

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

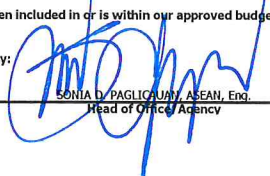
Prepared by:


DIVINA GRACIA B. LAT-BARTE, LLB
Property/Supplier Officer

Date Prepared: 09/21/2020

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


LUCITA M. LISON
Accountant / Local Budget Officer


SONIA D. PAGLICAWAN, ASEAN, Eng.
Head of Office / Agency