



UPDATED FINAL ANNUAL PROCUREMENT PLAN
As of July 15, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)	
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CIVIL WORKS PROJECTS												
19P00001	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - CONSTRUCTION OF NEW PERMANENT BRIDGES, DAMALIN BRIDGE (PHASE II), along Abra - Cervantes Road	Cordillera Administrative Region	National Competitive Bidding	5-Mar-19	26-Mar-19	17-Jun-19	10-Jul-19	DPWH - General Appropriations Act	70,000		70,000	Construction of Concrete Bridge
19P00008	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide (Tertiary Roads) BALBALAN - PINUKPUK ROAD	Cordillera Administrative Region	National Competitive Bidding	22-Nov-18	12-Mar-19	16-Jul-19	26-Jul-19	DPWH - General Appropriations Act	105,622		105,622	Construction of Road Slope Protection Structure
19P00005	Construction / Improvement of Access Roads Leading to Declared Tourism Destination San Isidro Sur – Poblacion – Lappa – Mareg – Cadaclan – Salagunting Tourism Road Leading to Manacota Underground River, Dupag Rock Formations, Cagandugan Hanging Bridge, Calayucay Waterfalls, Calabigan Caves, Siansiambiri Waterfalls, Marag Heroes Shrine, Calanasan Critical Wildlife and Sanctuary, Ziwanan – Zumigui River and Maragmin Hotspring, Brgy. Cadaclan, Calanasan (Bayag), Apayao	Cordillera Administrative Region	National Competitive Bidding	20-May-19	11-Jun-19	29-Jul-19	8-Aug-19	DPWH - General Appropriations Act	60,000		60,000	Completion of Bridge
19P00002	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System ASSET PRESERVATION PROGRAM - REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDES (PRIMARY ROADS) ALONG KENNON ROAD, K0223+625 - K0223+707, K0224+562 - K0224+613, K0234+758 - K0234+910, K0235+555 - K0235+833	Cordillera Administrative Region	National Competitive Bidding	8-Nov-18	27-Nov-18	16-Jul-19	26-Jul-19	DPWH - General Appropriations Act	200,000		200,000	Construction of Road Slope Protection Structure



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19P00003	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslides (Primary Roads) KENNON ROAD, KO233+685 – KO233+889, KO234+000 – KO234+062, KO234+539 – KO234+595, KO234+682 – KO234+758	Cordillera Administrative Region	National Competitive Bidding	10-Jun-19	2-Jul-19	27-Jul-19	6-Aug-19	DPWH - General Appropriations Act	150,000	150,000		Construction of Road Slope Protection Structure
19P00004	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - PREVENTIVE MAINTENANCE (Secondary Roads) BAGUIO BONTOC ROAD	Cordillera Administrative Region	National Competitive Bidding	8-Nov-18	27-Nov-18	16-Jul-19	26-Jul-19	DPWH - General Appropriations Act	134,013	134,013		Preventive Maintenance of Road
19P00010	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Bridge Program - REPLACEMENT OF PERMANENT WEAK BRIDGES, LUNAS BRIDGE (B04609LZ) along Jct. Talubin – Barlig – Natonin – Paracelis – Calacac Road	Cordillera Administrative Region	National Competitive Bidding	6-Jun-19	28-Jun-19	29-Jul-19	8-Aug-19	DPWH - General Appropriations Act	138,800	138,800		Construction of Concrete Bridge
19P00011	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Roads - Construction / Rehabilitation with Road Opening of Lenneng - Cayapa Road, Bay - Licuan, Abra and Lagangilang, Abra	Cordillera Administrative Region	National Competitive Bidding	20-Jun-19	16-Jul-19	10-Aug-19	20-Aug-19	DPWH - General Appropriations Act	100,000	100,000		Road Construction
19P00012	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Roads - Construction / Rehabilitation with Road Opening of Naguilian - Lam-awan Road, Sallapadan, Abra	Cordillera Administrative Region	National Competitive Bidding	20-Jun-19	16-Jul-19	10-Aug-19	20-Aug-19	DPWH - General Appropriations Act	100,000	100,000		Road Construction



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19P00013	LOCAL PROGRAM: Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Roads - Construction / Rehabilitation with Road Opening of Subagan - Nagpaayan Road, Baay - Licuan, Abra	Cordillera Administrative Region	National Competitive Bidding	20-Jun-19	16-Jul-19	10-Aug-19	20-Aug-19	DPWH - General Appropriations Act	100,000		100,000	Road Construction
19P00014	LOCAL PROGRAM - Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects - Local Roads and Bridges- Local Bridges - Construction of Bridge across Tumbal River connecting Luba to Manabo, Abra	Cordillera Administrative Region	National Competitive Bidding	19-Jun-19	12-Jul-19	6-Aug-19	16-Aug-19	DPWH - General Appropriations Act	100,000		100,000	Bridge Construction
19P00017	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO454+274 – KO454+396	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	DPWH - General Appropriations Act	98,400		98,400	Construction of Road Slope Protection Structure
19P00018	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO457+000 – KO457+320	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	DPWH - General Appropriations Act	98,000		98,000	Construction of Road Slope Protection Structure
19P00019	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO457+320 – KO457+794	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	DPWH - General Appropriations Act	96,500		96,500	Construction of Road Slope Protection Structure



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19P00020	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO453+068 – KO453+117, KO453+475 – KO453+487, KO453+555 – KO453+600	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	98,500	98,500	Construction of Road Slope Protection Structure
19P00021	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO454+396 – KO454+448, KO454+516 – KO454+645	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	98,400	98,400	Construction of Road Slope Protection Structure
19P00022	LOCAL PROGRAM: LOCAL INFRASTRUCTURE PROGRAM – National Roads and Bridges – National Roads – Rehabilitation / Improvement with Slip, Soil Collapse and Landslides along Abra – Kalinga Road, KO455+775 – KO455+820, KO469+000 – KO469+050, KO469+350 – KO469+400	Cordillera Administrative Region	National Competitive Bidding	27-Jun-19	18-Jul-19	12-Aug-19	22-Aug-19	98,500	98,500	Construction of Road Slope Protection Structure
19P00016	LOCAL PROGRAM - Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Buildings and other Structures - Multipurpose / Facilities - Improvement of Baguio Convention Center, Parking Spaces including Site Development, Baguio City	Cordillera Administrative Region	National Competitive Bidding	19-Jun-19	12-Jul-19	6-Aug-19	16-Aug-19	50,000	50,000	Construction of Multi-Purpose Building



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19P00015	LOCAL PROGRAM - Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Water Management Facilities - Water Supply - Construction of Rain Harvesting Facility, Busol Watershed, Ambiong, Baguio City	Cordillera Administrative Region	National Competitive Bidding	13-Jun-19	5-Jul-19	30-Jul-19	9-Aug-19	30,000		30,000	Construction of Water Supply Systems	
CONSULTING SERVICES PROJECTS												
19CSP001	Conduct of Feasibility Study for Abatan - Mankayan - Cervantes Road JNR Tabio Bedbed - Banguingay - Sayapot	Cordillera Administrative Region	National Competitive Bidding	20-Nov-18	29-Jan-19	19-Aug-19	29-Aug-19	9,310		9,310	Feasibility Study	
19CSP002	Conduct of Feasibility Study for Balabalan Proper - Ballaguayan Road; Limood Junction - Magsilay - Malucad - Amdalao - Lubuagan - Batong Buhay National Road; and Pupo Junction Ableg Section - Molayong - Chalimunu - Malucad Road	Cordillera Administrative Region	National Competitive Bidding	20-Nov-18	29-Jan-19	19-Aug-19	29-Aug-19	11,911		11,911	Feasibility Study	
19CSP003	Conduct of Feasibility Study for Baguio - Bontoc Road JNR Guiweng - Nawal - Tickey - Daclan Road; and Baguio Bontoc Road JNR Batan - Adaoay Road Benguet	Cordillera Administrative Region	National Competitive Bidding	20-Nov-18	29-Jan-19	19-Aug-19	29-Aug-19	13,050		13,050	Feasibility Study	
19CSP004	Geotechnical Investigation for FY 2019 Bridge Project for the Construction of Bridge across Tumbal River Connecting Lubla to Manabo, Abra	Cordillera Administrative Region	National Competitive Bidding	16-May-19	11-Jun-19	24-Jun-19	4-Jul-19	680		680	Geotechnical Investigation	
19CSP005	Geotechnical Investigation for FY 2019 Bridge Project for the Replacement of Permanent Weak Bridges: LUNAS BRIDGE along Jct. Talubin - Barlig - Natonin - Paracells - Calaccad Road	Cordillera Administrative Region	National Competitive Bidding	16-May-19	11-Jun-19	24-Jun-19	4-Jul-19	247		247	Geotechnical Investigation	

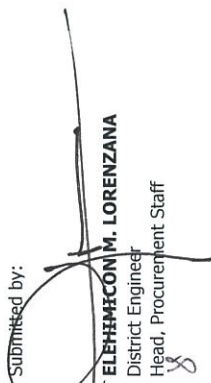


Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CORDILLERA ADMINISTRATIVE REGION
 Engineer's Hill, Baguio City

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19CSP006	Geotechnical Investigation for the Proposed Slope Protection Project along Beguio – Bauang Road, KO288+640 – KO288+770, Sablan, Benguet	Cordillera Administrative Region	National Competitive Bidding	21-Jun-19	16-Jul-19	1-Aug-19	PDE Fund	523		523	523	Geotechnical Investigation

Submitted by:


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 Head, Procurement Staff

Recommending Approval:


NELIA I. ANTONIO
 Chief, Maintenance Division
 BAC Chairperson

Approved:


TIBORCIO L. CANLAS
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