

CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard			Is this an		Sche	edule of Each Proc	urement Activity	Y		Estimated Bu	dget (P	hP)	rks
Coding Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	PMO/ End- User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Progr
20-MA0001	Construction of Multi-Purpose Building, Brgy. Balong (E/S) Northern Kabuntalan, Maguindanao	CCDEO	Yes	Public Bidding	October 23-30, 2019	November 12, 2019	January 6, 2020	January 13, 2020	NEP FY-2020	2,470,000.00			
20-MA0002	Construction of Multi-Purpose Building, Brgy. Bulalo, Sultan Kudarat, Maguindanao	CCDEO	Yes	Public Bidding	October 23-30, 2019	November 12, 2019	January 6, 2020	January 13, 2020	NEP FY-2020	2,470,000.00			
20-MA0003	Constructiob of Multi-Purpose Building, Brgy. Lower Taviran, Kabuntalan Maguindanao	CCDEO	Yes	Public Bidding	October 23-30, 2019	November 12, 2019	January 6, 2020	January 13, 2020	NEP FY-2020	2,475,000.00			
20-MA0004	Construction of Multi-Purpose Building, Brgy. Niketan, Datu Odin Sinsuat Maguindanao	CCDEO	Yes	Public Bidding	October 23-30, 2019	November 12, 2019	January 6, 2020	January 13, 2020	NEP FY-2020	2,475,000.00			
20-MA0005	Construction of Multi-Purpose Building, Bgry. Nuyo Buldon, Maguindanao	CCDEO	Yes	Public Bidding	October 23-30, 2019	November 12, 2019	January 6, 2020	January 13, 2020	NEP FY-2020	2,475,000.00			
20-MA0006	Construction of Multi-Purpose Building, Brgy. Pilar, South Upi Maguindanao	CCDEO	Yes	Public Bidding	October 25 - November 1, 2019	November 14, 2019	January 7, 2020	January 14, 2020	NEP FY-2020	2,970,000.00			
20-MA0007	Construction of Multi-Purpose Building, Brgy. Poblacion Matanog, Maguindanao	CCDEO	Yes	Public Bidding	October 25 - November 1, 2019	November 14, 2019	January 7, 2020	January 14, 2020	NEP FY-2020	2,475,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended By:

ROGER A. ODUCAYEN

BAC Chairmen

ABRAHAM-E. PANDAPATAN OIC-Distrigt Engineer A



CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard Coding			Is this an		Sch	edule of Each Proc	urement Activit	Y		Estimated Bu	dget (P	hP)	ks
Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	PMO/ End- User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descri ption of Progra m/ Proise
20-MA0008	Construction of of Multi-Purpose Building, Brgy. Poblacion Pandag, Maguindanao	CCDEO	Yes	Public Bidding	October 25 - November 1, 2019	November 14, 2019	January 7, 2020	January 14, 2020	NEP FY-2020	2,970,000.00			PEDIOC.
20-MA0009	Construction of Multi-Purpose Building, Bgry. Poblacion Parang, Maguindanao	CCDEO	Yes	Public Bidding	October 25 - November 1, 2019	November 14, 2019	January 7, 2020	January 14, 2020	NEP FY-2020	2,475,000.00			
20-MA0010	Construction of Multi-Purpose Building, Brgy. Poblacion Salipada K. Pendatun, Maguindanao	CCDEO	Yes	Public Bidding	October 25 - November 1, 2019	November 14, 2019	January 7, 2020	January 14, 2020	NEP FY-2020	2,871,000.00			
20-MA0011	Construction of Multi-Purpose Building, Brgy. Poblacion Shariff Aguak, Maguindanao	CCDEO	Yes	Public Bidding	October 30 - November 6, 2019	November 19, 2019	January 13, 2020	January 20, 2020	NEP FY-2020	2,970,000.00			
20-MA0012	Construction of Multi-Purpose Building, Brgy. Poblacion Sultan Mastura, Maguindanao	CCDEO	Yes	Public Bidding	October 30 - November 6, 2019	November 19, 2019	January 13, 2020	January 20, 2020	NEP FY-2020	2,475,000.00			
20-MA0013	Construction of Multi-Purpose Building, Brgy. Poblacion-Dalican, Datu Odin Sinsuat, Maguindanao	CCDEO	Yes	Public Bidding	October 30 - November 6, 2019	November 19, 2019	January 13, 2020	January 20, 2020	NEP FY-2020	2,475,000.00			
20-MA0014	Construction of Multi-Purpose Building, Brgy. Resa, Datu Blah Sinsuat Maguindanao	CCDEO	Yes	Public Bidding	October 30 - November 6, 2019	November 19, 2019	January 13, 2020	January 20, 2020	NEP FY-2020	2,475,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended By: ROGER A. ODUCAYEN BAC Chairmen

AI ABRAHAM E. PANDAPATAN OIC-District Engineer



6

CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard Coding		PMO/	Is this an		Sch	edule of Each Proc	urement Activit	τ γ		Estimated Bu	dget (P	hP)	Rema rks
Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	End- User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Progr
20-MA0015	Construction of Multi-Purpose Building, Brgy. Sefegepen North Upi, Maguindanao	CCDEO	Yes	Public Bidding	October 30 - November 6, 2019	November 19, 2019	January 13, 2020	January 20, 2020	NEP FY-2020	2,475,000.00			
20-MA0016	Construction of Multi-Purpose Building, Brgy. Tamontaka 1, Cotabato City	CCDEO	Yes	Public Bidding	November 1 - November 8, 2019	November 21, 2019	January 15, 2020	January 16, 2020	NEP FY-2020	2,970,000.00			
20-MA0017	Construction of Multi-Purpose Building, Bgry. Tamontaka, Cotabato City	CCDEO	Yes	Public Bidding	November 1 - November 8, 2019	November 21, 2019	January 15, 2020	January 16, 2020	NEP FY-2020	2,475,000.00			
	Construction of Multi-Purpose Building, Brgy. Tumbao Mangudadatu, Maguindanao	CCDEO	Yes	Public Bidding	November 1 - November 8, 2019	November 21, 2019	January 15, 2020	January 16, 2020	NEP FY-2020	4,950,000.00			
20-MA0019	Rehabilitation of Materials Quality Control Office Building of Cotabato City District Engineering Office, Ramon H. Rabago Sr. St. Cotabato City	CCDEO	Yes	Public Bidding	November 1 - November 8, 2019	November 21, 2019	January 15, 2020	January 16, 2020	NEP FY-2020	1,777,050.00			
20-MA0020	Construction of Command Group Quarters, Camp Bgen Salipada K. Pendatun Parang, Maguindanao	CCDEO	Yes	Public Bidding	November 1 - November 8, 2019	November 21, 2019	January 15, 2020	January 16, 2020	NEP FY-2020	7,029,000.00			
20-MA0021	Concreting of Cotabato -Lanao Road (Sultan Mastura & Parang Section, Km 1869+850 - Km 1875+000)	CCDEO	Yes	Public Bidding	November 6 - November 13, 2019	November 26, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended by:

ROGER A. ODUCAYEN BAC Chairmen

ABRAHAM E. PANDAPATAN OIC-District Engineer 4-



6

CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard			Is this an		Sch	edule of Each Proc	urement Activi	ty		Estimated Bu	daet (P	hP)	Rema
Coding Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	PMO/ End- User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		rks (brief descr ption of Progr
20-MA0022	Reconstruction of Awang-Upi-Lebak Road with exception (Km 1845+215 - Km 1882+362)	CCDEO	Yes	Public Bidding	November 6 - November 13, 2019	November 26, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			am/
20-MA0023	Widening of Awang-Upi-Lebak Road (Km 1845+215 - Km 1882+362)	CCDEO	Yes	Public Bidding	November 6 - November 13, 2019	November 26, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0024	Widening of Cotabato-Lanao Road with exception (Km 1854 + 902 - Km 1905 + 988.40)	CCDEO	Yes	Public Bidding	November 6 - November 13, 2019	November 26, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0025	Widening of Davao-Cotabato Road with exception (km 1716 + 050 - Km 1724 + 803.20)	CCDEO	Yes	Public Bidding	November 6 - November 13, 2019	November 26, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0026	Widening of Lamsan-Simuay Junction (Km 1862 + 9760 - Km 1863 + 736)	CCDEO	Yes	Public Bidding	November 8 - November 15, 2019	November 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	25,123,280.00			
20-MA0027	Widening of Marbel-Ala-Cotabato Road with exception (Km 1821 + 108.41 - Km 1847 + 478.09)	CCDEO	Yes	Public Bidding	November 8 - November 15, 2019	November 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0028	Widening of Simuay-Landasan-Parang Road with exception (Km 1865 + 553.40 - Km 1878 + 7442)	CCDEO	Yes	Public Bidding	November 8 - November 15, 2019	November 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended By: ROGER A. ODUCAYEN BAC Chairmen

ABRAHAM E. PANDAPATAN OIC-Distrigt Engineer st-



60

CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard			Is this an		Sche	edule of Each Proc	urement Activit	y		Estimated Bu	dget (P	hP)	rks
Coding Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	PMO/ End- User (IU)	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief descri ption of Progr am/
20-MA0029	Concreting of Road Brgy. Poblacion Paglas, Maguindanao	CCDEO	Yes	Public Bidding	November 8 - November 15, 2019	November 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	8,415,000.00			
20-MA0030	Concreting of Road Brgy. Poblacion Paglat, Maguindanao	CCDEO	Yes	Public Bidding	November 8 - November 15, 2019	November 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	8,415,000.00			
20-MA0031	Concreting of Road Brgy. Poblacion Rajah Buayan, Maguindanao	CCDEO	Yes	Public Bidding	November 8- 15,2019	Novermber 28, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	10,494,000.00			
20-MA0032	Concreting of Road Brgy. Poblacion Sultan Sa Barongis, Maguindanao	CCDEO	Yes	Public Bidding	November 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	8,415,000.00			
20-MA0033	Concreting of Road Bgry. Popol, Buluan Maguindanao	CCDEO	Yes	Public Bidding	Novermber 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	16,830,000.00			
20-MA0034	Concreting of Samberen Road, Bgry. Samberen Parang, Maguindanao	CCDEO	Yes	Public Bidding	November 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	29,700,000.00			
20-MA0035	Concreting of Drainage Canal, Brgy. Poblacion Mother, Cotabato City	CCDEO	Yes	Public Bidding	November 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	3,920,000.00			
20-MA0036	Road from Datu Balabaran Bonsain Footbridge, Tamontaka Mother near the Special Economic Zone Passing to the Proposed Septage Treatment Plant Facility to Left Side of City Hall (People's Palace) and Children's Park, Barangay Rosary Heights 10 leading to Junction of Cotabato Ala Valley-Marbel Road (Sinsuat Avenue, Cotabato City)	CCDEO	Yes	Public Bidding	November 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	18,326,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended By: ROGER A. ODUCAYEN BAC Chairman

Approved by:

A. ABRAHAM E. PANDAPATAN OIC-Distrig Engineer



67

CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard Coding Procurement ID/	Procurement Project (Contract Name)	PMO/ End- User	Is this an Early Procurement	Early Mode of Procurement Activity					Source of Funds	Estimated Budget (PhP)			kema rks (brief descri
CONTRACT ID)		(IU)	(Yes/No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing]	Total	MOOE	со	of Progr
20-MA0037	Road from the Junction of Kalanganan Mother Main Road Passing thru the City Government Resettlement Project and Shared Service Facilities (SSF) leading to West Circumferential Road at Barangay Kalanganan 2, Cotabato City	CCDEO	Yes	Public Bidding	November 13-20, 2019	December 3, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	9,800,000.00			am/
20-MA0038	Construction of Gen. SK Pendatun Municipal Police Station Building, Camp Bgen Salipada K. Pendatun, Parang, Maguindanao	CCDEO	Yes	Public Bidding	November 15-22, 2019	December 5, 2019	January 20, 2020	January 27, 2021	NEP FY-2020	6,891,390.00			
20-MA0039	Construction of Kabuntalan Municipal Police Building, Kabuntalan, Maguindanao	CCDEO	Yes	Public Bidding	November 15- 22,2019	December 5, 2019	January 20, 2020	January 27, 2022	NEP FY-2020	6,891,000.00			
20-MA0040	Construction of Police Station-1, Cotabato City	CCDEO	Yes	Public Bidding	November 15- 22,2019	December 5, 2019	January 20, 2020	January 27, 2023	NEP FY-2020	10,989,000.00			
20-MA0041	Construction of Quarter's Building, Camp Bgen Salipada K. Pendatun, Parang Maguindanao	CCDEO	Yes	Public Bidding	November 15-22, 2019	December 5, 2019	January 20, 2020	January 27, 2024	NEP FY-2020	27,109,170.00			
20-MA0042	Construction of Standard Firing Range, Camp Bgen Salipada K. Pendatun, Parang, Maguindanao	CCDEO	Yes	Public Bidding	November 15- 22,2019	December 5, 2019	January 20, 2020	January 27, 2025	NEP FY-2020	10,782,090.00			
20-MA0043	Construction of Multi-Purpose Building, Brgy. Poblacion, Datu Odin Sinsuat, Maguindanao	CCDEO	Yes	Public Bidding	November 15- 22,2019	December 5, 2019	January 20, 2020	January 27, 2026	NEP FY-2020	9,900,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

ROGER A. ODUCAYEN BAC Chairmen

Recommended By:

ABRAHAM E. PANDAPATAN OIC-Districy Engineer 21



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CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Standard Coding Procurement ID/	Procurement Project (Contract Name)	PMO/ End- User	Is this an Early Procurement	Mode of	Sch	Schedule of Each Procurement Activity			Source of	Estimated Budg		iget (PhP)	
CONTRACT ID)	(contract name)	(IU)	Activity? (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	ption of Progr
20-MA0044	Access Road Leadn to Old City Hall - Cotabato City Information Center, Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	9,800,000.00			<u>am/</u>
20-MA0045	Construction of Riverbank Protection(Revetment) along Tamontaka River, (Neogen River to Kinagatan River Section- Phase III), Kalanganan II, Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0046	Construction of Riverbank Protection (Revetment) Along Tamontaka River, (Neogen River to Kinagatan River Section- Phase IV), Kalanganan II, Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0047	Construction of Riverbank Protection (Revetment) Along Tamontaka River, (Neogen River to Kinagatan River Section- Phase V), Kalanganan II, Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0048	Construction of Riverbank Protection (Revetment) Along Tamontaka River, (Tamontaka II to Tamontaka II, Phase VI), Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0049	Construction of Riverbank Protection (Revetment) Along Tamontaka River, (Tamontaka II to Tamontaka II, Phase I), Kalanganan II, Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0050	Construction of Riverbank Protection (Revetment) Along Tamontaka River, (Tamontaka to Tamontaka III,Phase II) Cotabato City	CCDEO	Yes	Public Bidding	November 20-27, 2019	December 10, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

Recommended by:

BAC Chairmen

Approved by:

ABRAHAM E. PANDAPATAN OIC-Districy Engineer 4-



100

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Cotabato City District Engineering Office 008 Ramon Rabago Sr. Street, Cotabato City

				CY 2020 IND	CATIVE ANNUAL P	ROCUREMENT PLA	N						кета
Standard Coding Procurement	Procurement Project	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Sche	dule of Each Procu	rement Activity	'	Source of Funds				rks (brief descri
ID/ CONTRACT ID)	(Contract Name)	User (IU)	Activity? (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Progr am/
20-MA0051	Construction of Simuay Flood Control (River Bank Protection with revetment), Sta. 0+000 - Sta. 0 + 940, Sta. 1+440- Sta. 2+460, Macaguiling, Sultan Kudarat, Maguindanao	CCDEO	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	49,000,000.00			
20-MA0052	Reconstruction of Midsayap-Dulawan- Makar Road with Slope Protection, Phase I, Maguindanao	CCDEO	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	86,850,000.00			
20-MA0053	Reconstruction of Midsayap-Dulawan- Makar Road with Slope Protection, Phase II, Maguindanao	CCDEO	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	62,725,000.00			
20-MA0054	Reconstruction of Midsayap-Dulawan- Makar Road with Slope Protection, Phase III, Maguindanao	CCDEO	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	86,850,000.00			
20-MA0055	Reconstruction of Midsayap-Dulawan- Makar Road with Slope Protection, Phase III, Maguindanao	CCDEC	Yes	Public Bidding	November 22-29, 2019	December 12, 2019	January 20, 2020	January 27, 2020	NEP FY-2020	62,725,000.00			

Submitted by:

SAMSUDIN A. SALIK Head, Procurement Unit

1

Recommended by: BAC Chairman

Approved by:

ABRAHAM E. PANDAPATAN



Republic of the PhilippinesRepublic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO CITY DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII 008 Ramon H. Rabago Sr. St., Cotabato City

DPWH - Cotabato City DEO Indicative Annual Procurement Plan for CY 2020

de	Procurement Project	PMO/End-	Is this an		Sched	ule for Each Pro	ocurement A	ctivity		Approved Bud	get of Co	ntract	Remarks (brief
P)		User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	description of Program/Projec
	PSDBM COMMON OFFICE SUPPLIES	DPWH, CCDEO	NO	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	NEP FY 2020	483,888.00			
1.	JANITORIAL SUPPLIES	DPWH, CCDEO	NO	PS-DBM	Quarterly	Quarterly	Quarterly	Quarterly	NEP FY 2020	5,625.00	1.1		
	OFFICE SUPPLIES AND EQUIPMENT	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	39,802.00			
	FURNITURE	MAINT. SEC.	NO	Small Value Procurement	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	50,000.00			
	INFORMATION TECHNOLOGY PARTS AND ACCESSORIES	DPWH, CCDEO	YES	Public Bidding	Nov-19	Nov-19	Jan-20	Jan-20	NEP FY 2020	1,922,250.00			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Shopping	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	477,588.60			
	OFFICE INK SUPPLIES	DPWH, CCDEO	NO	Direct Contracting	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	2,104,450.00			
	FUEL	CONST. SEC.	NO	Small Value Procurement	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	699,999.46			
	GARMENTS	DPWH, CCDEO	NO	Small Value Procurement	1ST QTR	1ST QTR	1ST QTR	1ST QTR	NEP FY 2020	670,000.00			
	PLUMBING EQUIPMENT AND SUPPLIES	ADMIN. SEC.	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	NEP FY 2020	253,500.00			
	AIR CONDITIONING UNIT	DPWH, CCDEO	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	NEP FY 2020	300,000.00			
	BATTERY AND CELLS AND ACCESSORIES	PDS	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	NEP FY 2020	3,000.00			
	AUDIO VISUAL SUPPLY AND ACCESSORIES	DPWH, CCDEO	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	NEP FY 2020	322,800.00			
	LIGHTING FIXTURES AND ACCESSORIES	PDS	NO	Small Value Procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	NEP FY 2020	15,000.00			
	APPLIANCES	PDS	NO	Small Value Procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	NEP FY 2020	20,000.00			
	VEHICLE PARTS AND ACCESSORIES	PDS	NO	Small Value Procurement	3RD QTR	3RD QTR	3RD QTR	3RD QTR	NEP FY 2020	32,000.00			
	REPAIR AND MAINTENANCE	FINANCE SEC.	NO	Small Value Procurement	4TH QTR	4TH QTR	4TH QTR	4TH QTR	NEP FY 2020	16,000.00			
	ELECTRICAL SUPPLIES	ADMIN. SEC.	NO	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	NEP FY 2020	85,000.00			
	CLEANING EQUIPMENTS AND SUPPLIES	ADMIN. SEC.	NO	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	NEP FY 2020	229,200.00			
			TOTA	L BUDGET					I	7,730,103.06			

Prepared by:

SAMSUDIN A. SALIK Engineer II

Engineer II OIC-Head, Procurement Unit

Recommending Approval: ROGER A. ODUCAYEN ØIC-Assistant District Engineer BAC Chairman

ABRAHAM E. PANDAPATAN OIC-District Engineer



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO CITY DISTRICT ENGINEERING OFFICE **REGIONAL OFFICE XII** 008 Ramon H. Rabago St., Cotabato City

INDICATIVE ANNUAL PROCUREMENT PLAN CY 2020 FOR CONSULTANCY SERVICES

Standard Coding		PMO/En	Is this an Early	1. Second contraction and C	Schee	lule of Each P	rocurement A	ctivity		Estimate	ed Budg	et	
Procurement ID/Contract ID	(Source reality)	d User (IU)	Procuremen t Activity? (Yes/No)	Mode of Procurement	Advt/Postin g if IB/REOI	Submn/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks(Brief Description of Program/Project)
	Cluster "A", Geotechnical Investigation (Soil Analysis) for the: 1) Proposed Construction of Riverbank Protection (Revetment) along Tamontaka River, (Neogen River to Kinagatan River Section-Phase III), Kalanganan II, Cotabato City, 2) Proposed Construction of River Bank Protection (Revetment) along Tamontaka River, (Neogen River to Kinagatan River Section-Phase IV), Kalanganan II, Cotabato City, 3) Proposed Construction of River bank Protection (Revetment) along Tamontaka River, (Neogen River to Kinagatan River Section-Phase V), Kalanganan II, Cotabato City, 4) Proposed Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka I to Tamontaka II Section, Phase VI), Cotabato City, 5) Proposed Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka II to Tamontaka III Section, Phase I), Cotabato City, 6) Proposed Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka III to Tamontaka III Section, Phase II), Cotabato City, 7) Proposed Construction of Sinuay Flood Control (Riverbank Protection with Revetment), Sta. 0 + 000 - Sta. 0 + 940, Sta. 1 + 440 - Sta. 2 + 460, Macaguiling, Sultan Kudarat, Maguindanao	CCDEO	Yes	Public Bidding	10/18/2019	11/26/2019	01/08/2020	01/15/2020	NEP FY 2020	2,660,000.00			
20MA0002- CONSULTANCY	Geotechnical Investigation (Soil Analysis) for the Proposed Construction of Quarter's Building, Camp Bgen Salipada K. Pendatun, Parang Maguindanao	CCDEO	Yes	Small Value Protection	10/18/2019	11/26/2019	01/08/2020	01/15/2020	NEP FY 2020	250,000			,
	Prepared By:		Recommended By: BOGER A. ODUCAYEN				Approved By:						

OIC- Head, Procurement Unit

BOGER A. ODUCAYEN OIC- Assistant District Engineer

ABRAHAM E. PANDAPATAN OIC-District Engineer