

COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | Schedule fo | or Each Procure | ment Activity | | Source | Е | stimated Budget (Ph | nP) | Remarks |
|------|---|--------------|--------------------------|------------------------|-----------------------|-----------------|--------------------|---------------------|----------|--------------|---------------------|--------------|---------------------------------|
| (PAP | Program/Project | End-user | Procurement Activity? | Procurement | Ads/Post IB/REI | Subs/Open | Notice of Award | Contract Signing | of Funds | | | | (brief description of |
| | | | (Yes/No) | | | of Bids | Awaru | Signing | | Total | MOOE | со | Procurement/Project) |
| | OFFICE OF D.E., A.D.E. & ADMINISTRATIVE SECT. | | | / 2 - 1 | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 3,969,517.19 | | 3,969,517.19 | Office Supplies. |
| | SECOND QUARTER | Admin Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 2,237,722.00 | | 2,237,722.00 | Office Supplies. |
| | THIRD QUARTER | Admin Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 3,420,171.19 | | 3,420,171.19 | Office Supplies. |
| | FOURTH QUARTER | Admin Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 1,646,579.00 | | 1,646,579.00 | Office Supplies. |
| | OFFICE EQUIPMENT | | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 412,500.00 | | 412,500.00 | Office Equipment |
| | SECOND QUARTER | Admin Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 628,000.00 | | 628,000.00 | Office Equipment |
| | THIRD QUARTER | Admin Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 886,250.00 | | 886,250.00 | Office Equipment |
| | FOURTH QUARTER | Admin Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 8,000.00 | | 8,000.00 | Office Equipment |
| | FUEL & LUBRICANTS | | | | | 170 | | | | | 0, 1 | | |
| | FIRST QUARTER | ADE's Office | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 90,625.00 | | 90,625.00 | Fuel & Lubs. |
| | THIRD QUARTER | ADE's Office | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 90,625.00 | | 90,625.00 | Fuel & Lubs. |
| | SERVICES | | | | | | | | | | | | |
| | Delivery/Provision of Complete Security Service 24/7 | | | | | | | | | | | | |
| | FIRST QUARTER | Admin Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | SECOND QUARTER | Admin Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | THIRD QUARTER | Admin Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | FOURTH QUARTER | Admin Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 568,589.76 | | 568,589.76 | Security Guard |
| | REPAIR OF OFFICE EQUIPMENT | Admin Sect. | Yes | Alternative Methods | #* | ï | - | | GOP | 50,000.00 | | 50,000.00 | Repair of Office Eqipment |
| | WATER,ELECTRIC BILL & MAILLING | Admin Sect. | Yes | Alternative Methods | - | - | - | - | GOP | 3,000,000.00 | | 3,000,000.00 | Electric Water Bills & Mailings |
| | TELEPHONE & CABLE BILL | Admin Sect. | Yes | Alternative Methods | - | - | - | - | GOP | 200,000.00 | | 200,000.00 | Telephone Bills |



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|--------|---|--------------|-----------------------|------------------------|-----------------------|-----------------|---------------|------------|----------|--------------|---------------------|--------------|-----------------------------|
| (PAP) | Program/Project | End-user | Procurement | Procurement | Ads/Post IB/REI | Subs/Open | Notice of | Contract | of Funds | | | | (brief description of |
| | | | Activity? (Yes/No) | | | of Bids | Award | Signing | | Total | MOOE | со | Procurement/Project) |
| | GSIS INSURANCE/LTO/ EMISSION TEST | Admin Sect. | Yes | Alternative Methods | - | - | -: | - | GOP | 200,000.00 | | | Insurance/LTO Emission Test |
| | FIDELITY BOND | Admin Sect. | Yes | Alternative Methods | æ | ÷ | E. | 8 | GOP | 300,000.00 | | 300,000.00 | Fidelity Bond |
| | CONSTRUCTION SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,397,079.12 | | 1,397,079.12 | Office Supplies |
| | SECOND QUARTER | Const. Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,397,079.12 | | | Office Supplies |
| | THIRD QUARTER | Const. Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 1,397,079.12 | | | Office Supplies |
| | FOURTH QUARTER | Const. Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 1,397,079.12 | | 1,397,079.12 | Office Supplies |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 480,496.00 | | 480,496.00 | Fuel & Lubricants |
| | SECOND QUARTER | Const. Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 480,496.00 | | 480,496.00 | Fuel & Lubricants |
| elec e | THIRD QUARTER | Const. Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 480,496.00 | 9 - 9 | 480,496.00 | Fuel & Lubricants |
| | FOURTH QUARTER | Const. Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP. | 480,496.00 | | 480,496.00 | Fuel & Lubricants |
| | OFFICE I.T. EQUIPMENT | | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,197,600.00 | | 1,197,600.00 | Office I.T. Equipment |
| | SECOND QUARTER | Const. Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 644,000.00 | | 644,000.00 | Office I.T. Equipment |
| | SPARE PARTS | | | | | | | | | | | | |
| | SECOND QUARTER | Const. Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 40,917.25 | | 40,917.25 | Spare Parts |
| | THIRD QUARTER | Const. Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 40,917.25 | | 40,917.25 | Spare Parts |
| | FOURTH QUARTER | Const. Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 40,917.25 | | 40,917.25 | Spare Parts |
| | Lumpsum for Emergency Purchase of Spare Parts | Const. Sect. | No | Public Bidding | - | 2 | • | - | GOP | 488,050.00 | | 488,050.00 | Spare Parts |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | Const. Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 648,997.70 | | 648,997.70 | Service Vehicle Rental |
| | SECOND QUARTER | Const. Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 648,998.00 | | 648,998.00 | Service Vehicle Rental |
| | THIRD QUARTER | Const. Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 658,982.28 | | 658,982.28 | Service Vehicle Rental |



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|------|------------------------------|--------------|--------------------------|----------------|-----------------------|-----------------|--------------------|---------------------|----------|------------|--------------------|------------|------------------------|
| PAP) | Program/Project | End-user | Procurement Activity? | Procurement | Ads/Post IB/REI | Subs/Open | Notice of Award | Contract Signing | of Funds | | | | (brief description of |
| | | l | (Yes/No) | | | of Bids | Awaru | Signing | | Total | MOOE | со | Procurement/Project) |
| | FOURTH QUARTER | Const. Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 658,982.28 | 2 100000 | 658,982.28 | Service Vehicle Rental |
| | FINANCE SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | FS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 143,649.00 | | 143,649.00 | Office Supplies |
| | SECOND QUARTER | FS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 136,620.00 | | | Office Supplies |
| | THIRD QUARTER | FS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 136,250.00 | | 136,250.00 | Office Supplies |
| | FOURTH QUARTER | FS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 135,160.00 | | 135,160.00 | Office Supplies |
| | QUALITY ASSURANCE SECTION | | | | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 393,716.00 | | 393,716.00 | Office Supplies |
| | SECOND QUARTER | QAS | . Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 290,941.00 | * [25 L] C | 290,941.00 | Office Supplies |
| | · THIRD QUARTER | QAS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 317,566.00 | · · · | | Office Supplies |
| | FOURTH QUARTER | QAS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 303,666.00 | | 303,666.00 | Office Supplies |
| | OFFICE EQUIPMENT | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 777,815.00 | | 777,815.00 | Office Equipment |
| | SECOND QUARTER | QAS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 7,200.00 | | 7,200.00 | Office Equipment |
| | THIRD QUARTER | QAS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 7,200.00 | | 7,200.00 | Office Equipment |
| | FOURTH QUARTER | QAS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 7,200.00 | | 7,200.00 | Office Equipment |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 334,770.00 | | 334,770.00 | Fuel & Lubricants |
| | SECOND QUARTER | QAS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 334,770.00 | | 334,770.00 | Fuel & Lubricants |
| | THIRD QUARTER | QAS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 334,770.00 | | 334,770.00 | Fuel & Lubricants |
| | FOURTH QUARTER | QAS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 334,770.00 | | 334,770.00 | Fuel & Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 574,529.09 | | 574,529.09 | Service Vehicle Rental |
| П | SECOND QUARTER | QAS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 574,529.09 | | 574,529.09 | Service Vehicle Rental |



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|-------|-------------------------------|-------------|-----------------------|----------------|-----------------------|-----------------|---------------|------------|----------|------------|---------------------|------------|------------------------|
| (PAP) | Program/Project | End-user | Procurement | Procurement | Ads/Post IB/REI | Subs/Open | Notice of | Contract | of Funds | | | | (brief description of |
| | 44 60 47 | | Activity? (Yes/No) | | ~ " | of Bids | Award | Signing | | Total | MOOE | со | Procurement/Project) |
| | THIRD QUARTER | QAS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 592,483.12 | | 592,483.12 | Service Vehicle Rental |
| | FOURTH QUARTER | QAS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 592,483.12 | | 592,483.12 | Service Vehicle Rental |
| | SPARE PARTS | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 300,700.00 | | 300,700.00 | Spare parts |
| | SECOND QUARTER | QAS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 12,650.00 | | 12,650.00 | Spare parts |
| | THIRD QUARTER | QAS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 12,650.00 | | 12,650.00 | Spare parts |
| | FOURTH QUARTER | QAS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 12,650.00 | | 12,650.00 | Spare parts |
| | LABORATORY CHEMICALS | | | | | | | | | | | | |
| | FIRST QUARTER | QAS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 17,640.00 | | 17,640.00 | Laboratory Chemicals |
| | MAINTENANCE SECTION | | | - | | | | | | | | | |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| 6 | . FIRST QUARTER | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 462,789.00 | 462,789.00 | | Office Supplies |
| | SECOND QUARTER | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 464,364.00 | 464,364.00 | | Office Supplies |
| | THIRD QUARTER | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 430,179.00 | 430,179.00 | | Office Supplies |
| | FOURTH QUARTER | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 300,094.00 | 300,094.00 | | Office Supplies |
| | SPARE PARTS | | | | | | | | | | | | |
| | FIRST QUARTER | | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 133,183.40 | 133,183.40 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 156,945.83 | 156,945.83 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 86,272.50 | 86,272.50 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 443,394.67 | 443,394.67 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 108,436.67 | 108,436.67 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 434,319.70 | 434,319.70 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 52,447.50 | 52,447.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 102,543.79 | 102,543.79 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 374,110.00 | 374,110.00 | | Spare Parts |
| | SECOND QUARTER | | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 122,803.40 | 122,803.40 | | Spare Parts |



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| (PAP) | Program/Project | End-user | Procurement Activity? | Procurement | Ads/Post IB/REI | Subs/Open | Notice of Award | Contract Signing | of Funds | | | | (brief description of |
| | | | (Yes/No) | | | of Bids | 19-25-09-09-00-19-0 | | | Total | MOOE | СО | Procurement/Project) |
| | SPARE PARTS (BACK HOE) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 41,979.17 | 41,979.17 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 59,412.50 | 59,412.50 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 318,734.67 | 318,734.67 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 50,616.11 | 50,616.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 212,366.30 | 212,366.30 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 13,377.50 | 13,377.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 39,062.88 | 39,062.88 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 265,090.00 | 265,090.00 | | Spare Parts |
| | THIRD QUARTER | | | | | | | | | | | | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 115,397.93 | 115,397.93 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 60,479.17 | 60,479.17 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 67,215.83 | 67,215.83 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 283,181.50 | 283,181.50 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 41,416.11 | 41,416.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | No . | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 196,902.00 | 196,902.00 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 13,377.50 | 13,377.50 | V _{ii} x* ~~ | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 38,720.21 | 38,720.21 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 195,440.00 | 195,440.00 | | Spare Parts |
| | FOURTH QUARTER | | | | | | | | | | | 0.00 | |
| | SPARE PARTS (FORD FIERRA) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 115,331.26 | 115,331.26 | | Spare Parts |
| | SPARE PARTS (BACK HOE) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 62,245.83 | 62,245.83 | | Spare Parts |
| | SPARE PARTS (TOYOTA HILUX) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 72,109.17 | 72,109.17 | | Spare Parts |
| | SPARE PARTS (DUMPTRUCK) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 1,369,346.17 | 1,369,346.17 | | Spare Parts |
| | SPARE PARTS (FRONT END LOADER) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 55,056.11 | 55,056.11 | | Spare Parts |
| | SPARE PARTS (ROAD GRADER) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 451,124.70 | 451,124.70 | | Spare Parts |
| | SPARE PARTS (LAND CRUISER) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 27,957.50 | 27,957.50 | | Spare Parts |
| | SPARE PARTS (ROAD ROLLER) | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 53,947.12 | 53,947.12 | | Spare Parts |
| | BATTERIES & TIRES | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 311,460.00 | 311,460.00 | | Spare Parts |
| | MATERIALS | | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 7,668,420.56 | 7,668,420.56 | | Materials for Projects |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | Schedule f | or Each Procure | ment Activity | | Source | E | stimated Budget (Pl | hP) | Remarks |
|-------|------------------------------|-------------|-----------------------|----------------|-------------------------|-------------------------|---------------|------------|----------|--------------|---------------------|--------------|---------------------------|
| (PAP) | Program/Project | End-user | Procurement Activity? | Procurement | Ads/Post IB/REI | Subs/Open | Notice of | Contract | of Funds | | | | (brief description of |
| | | | (Yes/No) | | | of Bids | Award | Signing | | Total | MOOE | со | Procurement/Project) |
| | SECOND QUARTER | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 7,668,420.56 | 7,668,420.56 | | Materials for Projects |
| | THIRD QUARTER | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 7,520,923.89 | 7,520,923.89 | e | Materials for Projects |
| | FOURTH QUARTER | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 7,520,923.89 | 7,520,923.89 | | Materials for Projects |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 2,186,997.50 | 2,186,997.50 | | Fuel & Lubricants |
| | SECOND QUARTER | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 2,186,997.50 | 2,186,997.50 | | Fuel & Lubricants |
| | THIRD QUARTER | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 2,186,997.50 | 2,186,997.50 | | Fuel & Lubricants |
| | FOURTH QUARTER | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 2,186,997.50 | 2,186,997.50 | | Fuel & Lubricants |
| | SERVICE VEHICLE RENTAL | | | | | | | | | | | | |
| | FIRST QUARTER | Maint Sect. | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,650,234.06 | 1,650,234.06 | | Service Vehicle Rental |
| | SECOND QUARTER | Maint Sect. | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,686,247.62 | 1,686,247.62 | | Service Vehicle Rental |
| | THIRD QUARTER | Maint Sect. | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 1,785,960.00 | 1,785,960.00 | | Service Vehicle Rental |
| | FOURTH QUARTER | Maint Sect. | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 1,650,660.00 | 1,650,660.00 | | Service Vehicle Rental |
| | PLANNING & DESIGN SECTION | | - B 200 | | The first of the second | to set to see — the see | - | | | | | 4 | i i i i |
| | OFFICE SUPPLIES | | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 1,394,178.00 | | 1,394,178.00 | Office Supplies |
| | SECOND QUARTER | PDS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 90,000.00 | | 90,000.00 | Office Supplies |
| | THIRD QUARTER | PDS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 1,207,380.00 | | 1,207,380.00 | Office Supplies |
| | FOURTH QUARTER | PDS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 90,750.00 | | 90,750.00 | Office Supplies |
| | SERVICE VEHICLE RENTAL | | _ | | | | | | | | | | |
| | FIRST QUARTER | PDS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 407,536.69 | | 407,536.69 | Service Vehicle Rental |
| | SECOND QUARTER | PDS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 402,378.00 | | 402,378.00 | Service Vehicle Rental |
| | THIRD QUARTER | PDS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 365,838.10 | | 365,838.10 | Service Vehicle Rental |
| | FOURTH QUARTER | PDS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 400,790.86 | | 400,790.86 | Service Vehicle Rental |
| | TOOLS & EQUIPMENT | | | | · · | | | | | | | | |
| | FIRST QUARTER | PDS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 176,700.00 | | 176,700.00 | Tools & Office Equipments |
| | SECOND QUARTER | PDS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 79,560.00 | | 79,560.00 | Tools & Office Equipments |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| 2 | | | | | | O WILL | | | | | | | |
|-------|-------------------|----------|-----------------------|----------------|-----------------------|-----------------|--------------------|---------------------|----------|---------------|---------------------|---------------|---------------------------|
| Code | Procurement | PMO/ | Is this an Early | Mode of | Schedule for | or Each Procure | ment Activity | | Source | E | stimated Budget (Ph | P) | Remarks |
| (PAP) | Program/Project | End-user | Procurement Activity? | Procurement | Ads/Post IB/REI | Subs/Open | Notice of Award | Contract Signing | of Funds | | | | (brief description of |
| | | | (Yes/No) | | | of Bids | | | | Total | MOOE | СО | Procurement/Project) |
| | THIRD QUARTER | PDS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 23,560.00 | | 23,560.00 | Tools & Office Equipments |
| | FOURTH QUARTER | PDS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 23,560.00 | 1 | 23,560.00 | Tools & Office Equipments |
| | SPARE PARTS | | | | | | | | | | | 6 | |
| | FIRST QUARTER | PDS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 90,000.00 | | 90,000.00 | Spare parts |
| | SECOND QUARTER | PDS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 68,000.00 | | 68,000.00 | Spare parts |
| | THIRD QUARTER | PDS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 8,000.00 | | 8,000.00 | Spare parts |
| | FOURTH QUARTER | PDS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 4,000.00 | | 4,000.00 | Spare parts |
| | FUEL & LUBRICANTS | | | | | | | | | | | | |
| | FIRST QUARTER | PDS | Yes | Public Bidding | 10/14/2019-11/04/2019 | 11/4/2019 | 1/28/2020 | 1/29/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | SECOND QUARTER | PDS | Yes | Public Bidding | 10/21/2019-11/11/2019 | 11/11/2019 | 1/28/2020 | 1/29/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | THIRD QUARTER | PDS | No | Public Bidding | 7/2/2020-7/23/2020 | 7/23/2020 | 7/26/2020 | 7/27/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | FOURTH QUARTER | PDS | No | Public Bidding | 10/1/2020-10/22/2020 | 10/22/2020 | 10/25/2020 | 10/26/2020 | GOP | 375,650.00 | | 375,650.00 | Fuel & Lubricants |
| | TOTAL | | 5 - 8 | | | | | 1. | | 99,117,231.25 | 54,103,011.27 | 45,014,219.98 | |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estin | nated Bu | dget | Remarks |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|----------|---------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 1 | Preventive Maintenance of Road: Asphalt Overlay On Specific Location along Paco-Roxas-Arakan Valley-Jct. Davao- Bukidnon Road (SOO701MN) K1657+040 to K1667+069 | Construction Section | | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 64,081,000.00 | | 64,081,000.00 | Preventive Maintenance of Road: Asphalt Overlay |
| 2 | Construction of Road Slope Protection Structure Along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd (S00702MN) K1684+700 to K1684+800, Arakan, North Cotabato | Construction Section | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 64,520,000.00 | | 64,520,000.00 | Construction of Road Slope Protection Structur |
| 3 | Road Widening - on Specific Locations along Davao- Cotabato Rd (Jct Digos-Cotabato Sect) S00682MN) K1594+(- 263) to K1616+146, Makilala and Kidapawan City, North Cotabato | Construction Section | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 64,147,000.00 | | 64,147,000.00 | Road Widening |
| 4 | Road Widening along Davao-Cotabato Rd (Jct. Digos-Cotabato Sect) K1624+702-K1626+684, Kidapawan City, Cotabato | Construction | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 66,000,000.00 | , v | 66,000,000.00 | Road Widening |
| 5 | Road Widening - along Makilala Allah Valley Rd (S00692MN) K1617+120 to K1619+623 Makilala, North Cotabato | Construction | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 95,000,000.00 | | 95,000,000.00 | Road Widening |
| 6 | Road Widening -on Specific Locations along Paco-Roxas-Arakan Valley Jct davao-Bukidnon Rd (S00701MN) K1630+524 to K1634+212 Pres. Roxas, North Cotabato | | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 87,141,000.00 | | 87,141,000.00 | Road Widening |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | nated Bu | dget | Remarks |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|----------------|----------|----------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 7 | Road Widening along Paco-Roxas-Arakan Valley- Jct Davao-Bukidnon Rd (S00701MN) K1647+663 to K1649+663 Antipas, North Cotabato | Construction Section | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 89,505,000.00 | | 89,505,000.00 | Road Widening |
| 8 | Road Widening along Kidapawan-Calunasan- M'lang Rd (K1623+000- K1624+622) Kidapawan City, Cotabato | | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 48,650,000.00 | | 48,650,000.00 | Road Widening |
| 9 | Construction of Concrete Road-Doroluman-Arakan- Pres. Roxas-Kadingilan Road Cotabato Arakan, North Cotabato | Construction Section | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 100,000,000.00 | | 100,000,000.00 | Construction of Concrete Road |
| 10 | Construction of Road Slope Protection Structure Along Kidapawan- Ilomavis Tourist Rd (S00697MN) K1636+835 to K1636+910 Kidapawan City | Construction Section | Yes | Public Bidding | November 22 - December 12, 2019 | December 12, 2019 | January 14, 2020 | January 27, 2020 | NEP | 50,000,000.00 | | 50,000,000.00 | Construction of Road Slope Protection Structure |
| 11 | Construction of Road Slope Protection Structure- Along Magpet-Nowa- Doroluman-Greenfield R (S00711MN) K1633+175 to K1633+250 Magpet, North Cotabato | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 50,000,000.00 | | 50,000,000.00 | Construction of Road Slope Protection Structure |
| 12 | Reconstruction to Concrete Pavement along Davao-Cotabato Road (Jct. Digos-Cotabato Section) (S00682MN) K1623+793 to K1624+696 | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 26,543,000.00 | | 26,543,000.00 | Reconstruction to Concrete Pavement |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | ated Bu | dget | Remarks |
|-------|--|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|---------|---------------|---|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 13 | Construction of Concrete Road (Gravel to Concrete) along Paco-Roxas-Arakan- Valley Road - Jct. Davao- Bukidnon Road (1667+561-K1667+618), Arakan, North Cotabato | | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 4,351,000.00 | | 4,351,000.00 | Construction of Concrete Road (Gravel to Concrete) |
| 14 | Road Widening along Paco-Roxas-Arakan Valley- Jct. Davao-Bukidnon Road (S00701MN) K1661+344 - K1662+373 | | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 39,033,000.00 | | 39,033,000.00 | Road Widening |
| 15 | Road Widening - along Kidapawan-Magpet- Pangao-an Rd (S00698MN) K1620+600 to K1621+115, Kidapawan, North Cotabato | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 10,620,000.00 | | 10,620,000.00 | Road Widening |
| 16 | Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) K1618 + 317, Kidapawan City, North Cotabato | | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 20,000,000.00 | | 20,000,000.00 | Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections |
| 17 | Rehabilitation/Major Repair of Permanent Bridge-Malaang Br. (B00232MN) along Davao- Cotabato Road (Jct Digos- Cotabato Sect), Makilala, North Cotabato | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Rehabilitation/M ajor Repair of Permanent Bridge |
| 18 | Retrofitting/Strengthenin g of Permanent Bridge Balugan Br. (B00226MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, North Cotabato | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Retrofitting/Stre ngthening of permanent Bridge |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | nated Bu | ıdget | Remarks |
|-------|--|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|----------|---------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 19 | RETROFITTING/STRENGT HENING OF PERMANENT BRIDGE-BULATUKAN BR. (B00227MN) ALONG DAVAO-COTABATO ROAD (JCT DIGOS-COTABATO SECT), Makilala, North Cotabato | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 10,000,000.00 | | 10,000,000.00 | Retrofitting/Stre ngthening of permanent Bridge |
| 20 | Retrofitting/Strengthenin g of permanent Bridge- Dalapuay Br. (B00224MN) along Davao-Cotabato Road (Jct Digos-Cotabato Sect), Makilala, Cotabato | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 9,000,000.00 | | 9,000,000.00 | Retrofitting/Stre ngthening of permanent Bridge |
| 21 | Retrofitting/ Strengthening of Bridge - Lolo Santo Br. (B01812MN) along Paco- Roxas-Arakan Valley - Jct Davao-Bukidnon Road, Arakan, Cotabato | Construction Section | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Retrofitting/ Strengthening of Bridge |
| 22 | Retrofitting/Strengthenin g of permanent Bridge- Tuluan Br. (Old) (B00228MN) along Davao Cotabato Road (Jct Digos- Cotabato Sect), Makilala, North Cotabato | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Retrofitting/Stre ngthening of permanent Bridge |
| 72 | Construction of Arakan Bridge (Parallel) Including Approached along Paco- Roxas-Arakan Valley-Jct. Davao-Bukidnon Road, Pres. Roxas, Cotabato K1660+740 - K1661+439.96 Pres. Roxas, Cotabato | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 42,002,000.00 | | 42,002,000.00 | Construction of Arakan Bridge |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | nated Bu | idget | Remarks |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|----------|---------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | (Brief Description of Program/Project) |
| 27 | Construction of Road Slope Protection Structure Along Davao-Cotabato Road (Jct. Digos-Cotabato Section)-K1594+(-800) - K1594+(-390), Makilala, North Cotabato | | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 40,000,000.00 | | 40,000,000.00 | Construction of Road Slope Protection Structure |
| 25 | Construction of Road Slope Protection Structure Along Paco-Roxas-Arakan Valley-Jct Davao- Bukidnon Rd - K1691+(- 200) - K1691+(-050), Arakan, North Cotabato | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 36,819,000.00 | | 36,819,000.00 | Construction of Road Slope Protection Structure |
| 26 | Preventive Maintenance of Road: On Specific Location Along Kidapawan-Ilomavis Tourist Rd - K1623+633 to K1627+542, Kidapawan City | Construction | Yes | Public Bidding | November 26 - December 16, 2019 | December 16, 2019 | January 14, 2020 | January 27, 2020 | NEP | 82,250,000.00 | | 82,250,000.00 | Preventive Maintenance of Road |
| 27 | Construction of Flood Control Dike along Malasila River, Brgy. Sta. Filomina, Makilala, North Cotabato | Construction | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 50,000,000.00 | 2.1 | 50,000,000.00 | Construction of Flood Control Dike |
| 28 | Construction of Flood Control Dike along Kabacan River, Brgy. Labuo, Pres. Roxas, North Cotabato | Construction | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 40,000,000.00 | | 40,000,000.00 | Construction of Flood Control Dike |
| | Construction of Flood Control Dike along Kabacan River, (Left Side), Magpet, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 55,000,000.00 | | 55,000,000.00 | Construction of Flood Control Dike |
| 30 | President Roxas, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 40,000,000.00 | | 40,000,000.00 | Construction of Flood Control |
| | Construction of Flood Control Dike along Kabacan River, Brgy. Doles, Magpet, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 40,000,000.00 | | 40,000,000.00 | Construction of Flood Control Dike |



COTABATO 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

| | | DMO/ | To this an Early | | | Schedule for Each P | rocurement Activity | | C | Estim | ated Bu | dget | Remarks |
|---------------|--|-------------------------|---|------------------------|------------------------------------|---------------------|---------------------|------------------|--------------------|---------------|---------|---------------|--|
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | | Sub/Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 32 | Construction of Kabacan River Flood Control, Magpet, North Cotabato | Construction Section | | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 40,000,000.00 | | 40,000,000.00 | Construction of Flood Control |
| 33 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination Access Road Leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hotspring, Brgy. Batasan, Makilala, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting of Road |
| 34 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination Access Road leading to Kansal Falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting of Road |
| 35 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting of Road |
| 36 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination Access Road Leading to Balabag-Sito Umpang Road leading to Panik Falls, Brgy. Balabag Kidapawan City, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting of Road |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code | Procurement | PMO/ | Is this an Early | Mada af | | Schedule for Each P | rocurement Activity | | Source of | Estim | ated Bu | dget | Remarks | |
|-------|---|------------------------------|-----------------------------------|------------------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|---------|---------------|---|----|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Projection) | |
| 37 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination - Access Road Leading to Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 22,000,000.00 | | 22,000,000.00 | Concreting Road | of |
| 38 | Construction/ Improvement of Access Road leading to Declared Tourist Road Destination Access Road Leading to Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting Road | of |
| 39 | Construction/ Improvement of Access Road leading to Deciared Tourist Road Destination Access Road Leading to Jct. Matigol to Sitio Inamong Road leading to Matigol Falls, Brgy. Datu Ladayon, Arakan, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 8,000,000.00 | | 8,000,000.00 | Concreting Road | of |
| 40 | National Highway-Del Carmen-Sagcungan Road in support to Dairy and Organic Products Processing, President Roxas, Cotabato | Construction | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 10,000,000.00 | | 10,000,000.00 | Concreting Road | of |
| 41 | San Isidro-San Roque- Estado Matalam Roac connecting Nationa Highway to BO Registered Companies Kidapawan City, Cotabato | I Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 20,000,000.00 | | 20,000,000.00 | Concreting Road | of |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estin | nated Bu | dget | Remarks |
|-------|--|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|----------|---------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 42 | Concreting of Kampo-Uno- Katipunan-Napalico Road, Phase V, Arakan, North Cotabato | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 50,000,000.00 | | 50,000,000.00 | Concreting of Road |
| 43 | Makilala, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of overflow bridges |
| 44 | Construction of Multi- Purpose Building, New Bohol, Kidapawan City | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 3,500,000.00 | | 3,500,000.00 | Construction of Multi-Purpose Building |
| 45 | Construction of Multi- | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 3,500,000.00 | | 3,500,000.00 | Construction of Multi-Purpose Building |
| 46 | Construction of Multi- Purpose Building, Sudapin, Kidapawan City | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 14, 2020 | January 27, 2020 | NEP | 3,500,000.00 | | 3,500,000.00 | Construction of Multi-Purpose Building |
| 47 | Construction (Completion) of Multi- Purpose Building (Disaster Evacuation & Training Center), Poblacion, Makilala, North | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction (Completion) of Multi-Purpose Building |
| 48 | Construction of Two (2) Storey Multi-Purpose | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | ş | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |
| 49 | Construction of Two (2) Storey Multi-Purpose Building, Luvimin, Kidapawan City | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |
| 50 | Construction of Two (2) Storey Multi-Purpose Building, San Isidro, Kidapawan City | Construction | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |
| 51 | Construction of Two (2) Storey Multi-Purpose Building, Batasan, Makilala, North Cotabato | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |
| 52 | Construction of Two (2) Storey Multi-Purpose Building, Poblacion, Magpet, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | ated Bu | dget | Remarks |
|-------|--|---------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|---------|---------------|---|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 53 | Construction of Two (2) Storey Multi-Purpose Building, Poblacion, Arakan, North Cotabato | Construction Section | 1-1 | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Two (2) Storey Multi-Purpose Building |
| 54 | Road Concreting, Poblacion, Makilala, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Road Concreting |
| 55 | Construction of Multi- | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 3,500,000.00 | | 3,500,000.00 | Construction of Multi-Purpose Building |
| 56 | Construction of Multi- | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 10,000,000.00 | | 10,000,000.00 | Construction of Multi-Purpose Building |
| 57 | Construction of Two (2) Storey Four (4) | Construction | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 10,000,000.00 | | 10,000,000.00 | Construction of Two (2) Storey Four (4) Classroom School Building |
| 58 | Construction of Multi- Purpose Building, Barangay Bulacanon, Makilala, North Cotabato | | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 5,000,000.00 | | 5,000,000.00 | Construction of Multi-Purpose Building |
| 59 | Barangay Poblacion, President Roxas, North | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 6,000,000.00 | | 6,000,000.00 | Construction (Completion) of Multi-Purpose Building |
| 60 | Cotabato Construction (Completion) of Multi- Purpose Building, Tamesis St., Barangay Poblacion, Kidapawar | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Construction (Completion) of Multi-Purpose Building |
| 61 | City. North Cotabato Construction of Satellite Materials Laborator, Building, Cotabato 1s District Engineering Office, Kidapawan City North Cotabato | t Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 9,723,000.00 | | 9,723,000.00 | Construction of Satellite Materials Laboratory Building |



COTABATO 1ST

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII Lanao, Kidapawan City

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estim | ated Bu | dget | Remarks |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|---------|---------------|---|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (Brief Description of Program/Project) |
| 62 | Asphalt Overlay on Specific Location along Davao-Cotabato Rd (Jct. Digos-Cotabato Sect) - K1635+025 to K1639+000, Matalam, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 57,730,000.00 | | 57,730,000.00 | Asphalt Overlay |
| 63 | Road Widening on Specific Location along Matalam-Mlang- Bagontapay Jct Rd - K1651+450 to K1663+997, Mlang, North | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 78,410,000.00 | | 78,410,000.00 | Road Widening |
| 64 | Reconstruction to Concrete along Matalam- Mlang-Bagontapay Jct Rd K1641+604-K1644+08, Mlang, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 50,000,000.00 | | 50,000,000.00 | Reconstruction to Concrete |
| 65 | Road Widening along Davao-Cotabato Rd (Jct. Digos-Cotabato Sect) - K1639+780-K1640+64, Matalam, North Cotabato | Construction Section | Yes | Public Bidding | November 27 - December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | NEP | 32,324,000.00 | | 32,324,000.00 | Road Widening |
| 65 | Marbel River Bank Protection (Left Bank), Matalam, Cotabato | Construction Section | Yes | Public Bidding | November 27 December 17, 2019 | December 17, 2019 | January 15, 2020 | January 28, 2020 | · NEP | 50,000,000.00 | | 50,000,000.00 | Construction of Kabacan River Flood Control |
| 67 | Construction of Kabacan River Flood Control (Right Bank), Matalam, North Cotabato | | Yes | Public Bidding | November 29 - December 19, 2019 | December 19, 2019 | January 15, 2020 | January 28, 2020 | NEP | 50,000,000.00 | | 50,000,000.00 | Construction of Kabacan River Flood Control |
| 68 | Construction of revetment along Poblacion-Dungos River, Tulunan, North Cotabato | Construction Section | Yes | Public Bidding | November 29 - December 19, 2019 | December 19, 2019 | January 15, 2020 | January 28, 2020 | NEP | 42,130,000.00 | | 42,130,000.00 | Construction of Revetment |
| 69 | Construction of revetment along Bual River, Brgy. Minapan, Tulunan, North Cotabato | | Yes | Public Bidding | November 29 - December 19, 2019 | December 19, 2019 | January 15, 2020 | January 28, 2020 | NEP | 36,364,000.00 | | 36,364,000.00 | Construction of Revetment |
| 70 | NRJ leading to Holy Cross Shrine, Brgy. Nueva Vida, M'lang, North Cotabato | | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 15,840,000.00 | | 15,840,000.00 | Construction of Road |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each P | rocurement Activity | | Source of | Estin | nated Bu | dget | Remarks |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|---------------------|---------------------|------------------|-----------|---------------|----------|---------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | CO | (Brief Description of Program/Project) |
| 71 | Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato | Construction Section | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 17,500,000.00 | | 17,500,000.00 | Construction of Road |
| 72 | Tulunan (Poblacion) Road connecting to Barangay Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato | 1 | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 17,500,000.00 | | 17,500,000.00 | Construction of Road |
| 73 | Construction of Local Road in Barangay Dalipe (Purok 3), Mlang, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Construction of Local Road |
| 74 | Construction of Local Road in Barangay Dungo- an (Relocation Area), Mlang, North Cotabato | | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 3,500,000.00 | | 3,500,000.00 | Construction of Local Road |
| 75 | Construction of Local Road in Barangay Poblacion A, Mlang, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Construction of Local Road |
| 76 | Construction of Local Road in Barangay Tawan- tawan, Mlang, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Construction of Local Pond |
| 77 | Construction of Loca Road in Barangay Bual, Tulunan, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 4,000,000.00 | | 4,000,000.00 | Construction of Local Road |
| 78 | Construction of Multi- Purpose Building ir Barangay Luz Village Mlang, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of Multi-Purpose Building |
| 79 | Construction of Multi- | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction o Multi-Purpose Building |
| 80 | Construction of Multi Purpose Building ir Barangay Maybula Tulunan, North Cotabato | Construction Section | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction o Multi-Purpose Building |



COTABATO 1ST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

(Infrastructure Projects)

| Code | Procurement | PMO/ | Is this an Early | Mode of | | Schedule for Each Pr | rocurement Activity | | Source of | Estim | nated Bu | dget | Remarks (Brief Description |
|-------|---|-------------------------|-----------------------------------|----------------|------------------------------------|----------------------|---------------------|------------------|-----------|--------------|----------|--------------|--|
| (PAP) | Program/Project | End-User | Procurement Activity? (Yes/No) | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | of Program/Project) |
| 81 | Construction of Multi- Purpose Building in Barangay New Culasi, Tulunan, North Cotabato | Construction Section | | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of Multi-Purpose Building |
| 82 | Construction of Multi- Purpose Building in Barangay Paraiso, Tulunan, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of Multi-Purpose Building |
| 83 | Construction of Multi- Purpose Building, Barangay Manubuan, Matalam, North Cotabato | Canatanation | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 3,000,000.00 | | 3,000,000.00 | Construction of Multi-Purpose Building |
| 84 | Construction of Water Supply Level II in Barangay Bialong (Purok 9), Mlang, North Cotabato | Construction | Yes | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of Water Supply |
| 85 | Construction of Water Supply Level II in New Panay Elementary School, Barangay New Panay, Tulunan, North Cotabato | Construction | Yes . | Public Bidding | November 30 - December 20, 2019 | December 20, 2019 | January 15, 2020 | January 28, 2020 | NEP | 2,000,000.00 | | 2,000,000.00 | Construction of Water Supply |

Prepared by:

Recommended by:

Approved by:

ROMMEL ARISTOTLE P. VARIAS, MPA

Head, Procurement Unit

MARILYN G. VERSOLA, MPS, RN

Engineer III, Chief, Planning and Design Section BAC Chairperson ELPIDIO A. BIROG District Engineer