



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Construction Materials and Supplies									
	1 st quarter	SVP	577,656.00							
	2 nd quarter	SVP	4,416,020.00							
	3 rd quarter	SVP	1,724,645.00							
	4 th quarter	SVP	5,793,310.00							
Total Budget Amount			Php	12,511,631.00						

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

Renée S. David
RENEE S. DAVID

Romario D. Ege
ROMARIO D. EGE
BAC CHAIRMAN

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

Head, Procurement Unit

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2022

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
Construction Materials and Supplies					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 Aggregate Base Course	cu.m.	800.00	800	640,000.00			300	240,000.00		-	500	400,000.00
2 Angle Bar (¼"x1"x1"x6m)	length	500.00	10	5,000.00		-		-		-	10	5,000.00
3 Aluminum Paint	gal.	750.00	150	112,500.00		-	50	37,500.00	50	37,500.00	50	37,500.00
4 Asphalt Cold Mix	pail	1,200.00	700	840,000.00		-	200	240,000.00	200	240,000.00	300	360,000.00
5 Boulders	cu.m.	1,000.00	600	600,000.00		-	300	300,000.00		-	300	300,000.00
6 Blind Rivets 3/16" x 1/2" (Good Quality)	box	350.00	20	7,000.00			10	3,500.00		-	10	3,500.00
8 Calsumine	kilo	200.00	10	2,000.00		-		-		-	10	2,000.00
9 Caution Tape (big)	roll	1,500.00	2	3,000.00		-		-		-	2	3,000.00
10 Choker aggregate	cu.m.	1,200.00	50	60,000.00		-		-		-	50	60,000.00
11 Cobalt Drill Bit for Stainless Steel/Wood (set of 5 pcs.)	set	500.00	1	500.00			1	500.00				
12 Cobalt Drill Bit for Stainless Steel 3/16 (good Quality)	pc	120.00	10	1,200.00			10	1,200.00				
13 Cobalt Drill Bit for Stainless Steel 10 mm (good Quality)	pc	350.00	10	3,500.00			10	3,500.00				
14 Coco Lumber 2" x 2" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
15 Coco Lumber 2" x 3" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
16 Coco Lumber 2" x 4" x 10'	bd.ft.	30.00	100	3,000.00		-		-	100	3,000.00		-
18 Concrete Nails	kilo	100.00	5	500.00		-		-		-	5	500.00
19 Corrugated G.I sheet (12" & 10")	sheet	450.00	0	-		-		-		-		-
20 Crushed Aggregates 3/8"	cu.m.	1,200.00	100	120,000.00		-		-	50	60,000.00	50	60,000.00
21 Crushed Aggregates 3/4"	cu.m.	1,100.00	60	66,000.00		-		-	30	33,000.00	30	33,000.00
22 Crushed Aggregates G1	cu.m.	1,000.00	100	100,000.00		-		-	50	50,000.00	50	50,000.00
23 Deformed Bars (assorted sizes)	length	280.00	100	28,000.00		-	50	14,000.00		-	50	14,000.00

GOODS Category/ Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
24 Embankment (mixed sand and gravel)	cu.m.	800.00	100	80,000.00	-	-	-	-	-	-	100	80,000.00
25 Emulsified Asphalt SS1	drum	10,000.00	200	2,000,000.00	-	50	500,000.00	50	500,000.00	100	1,000,000.00	-
27 Filter Cloth	sq.m.	170.00	5	850.00	-	-	-	5	850.00	-	-	-
28 G.I. Pipe Schedule 20 (assorted sizes x 6m)	length	2,576.00	60	154,560.00	-	20	51,520.00	20	51,520.00	20	51,520.00	-
29 Glass beads	bag	2,576.00	80	206,080.00	-	40	103,040.00	-	-	40	103,040.00	-
30 Gravel (assorted sizes)	cu.m.	900.00	0	-	-	-	-	-	-	-	-	-
34 Guardrail Post	pc.	1,900.00	0	-	-	-	-	-	-	-	-	-
35 Hacksaw Blade	pc.	80.00	30	2,400.00	-	10	800.00	10	800.00	10	800.00	-
36 International Orange Paint	gal.	1,000.00	200	200,000.00	-	100	100,000.00	-	-	100	100,000.00	-
37 Joint Sealant	pail	2,400.00	300	720,000.00	-	150	360,000.00	-	-	150	360,000.00	-
39 Latex Masonry Paint w/color (semi-gloss)	gal.	750.00	0	-	-	-	-	-	-	-	-	-
40 LPG (12 kg)	cyl.	1,000.00	30	30,000.00	-	10	10,000.00	10	10,000.00	10	10,000.00	-
41 LPG (50 kg)	cyl.	4,200.00	10	42,000.00	-	-	-	5	21,000.00	5	21,000.00	-
42 Marine Plywood (1/4' x 4' x 8')	sheet	480.00	40	19,200.00	-	-	-	20	9,600.00	20	9,600.00	-
43 Marine Plywood (3/4)	sheet	1,450.00	10	14,500.00	-	-	-	5	7,250.00	5	7,250.00	-
45 Ordinary Plywood (1/4' x 4' x 8')	sheet	400.00	0	-	-	-	-	-	-	-	-	-
46 Paint Brush (assd. sizes)	pc.	80.00	300	24,000.00	-	100	8,000.00	100	8,000.00	100	8,000.00	-
47 Paint Roller w/o tray (assd. sizes)	pc.	80.00	300	24,000.00	-	100	8,000.00	100	8,000.00	100	8,000.00	-
48 Paint Thinner	gal.	300.00	200	60,000.00	-	100	30,000.00	-	-	100	30,000.00	-
49 Penetration Asphalt 60/70	drum	11,000.00	100	1,100,000.00	-	50	550,000.00	-	-	50	550,000.00	-
50 Portland Cement	bag	270.00	1100	297,000.00	-	300	81,000.00	300	81,000.00	500	135,000.00	-
52 PVC Pipe (assorted sizes)	length	600.00	0	-	-	-	-	-	-	-	-	-
53 Quick Dry Enamel Paint (white)	gal.	700.00	300	210,000.00	-	100	70,000.00	100	70,000.00	100	70,000.00	-
54 Red Lead	gal.	650.00	100	65,000.00	-	50	32,500.00	-	-	50	32,500.00	-
55 Reflectorized Tape 3" (asstd. color)	roll	2,500.00	3	7,500.00	-	-	-	3	7,500.00	-	-	-
56 Reflectorized Traffic Paint (white)	gal.	1,000.00	300	300,000.00	-	100	100,000.00	100	100,000.00	100	100,000.00	-
58 R.C. Pipe Culvert	pc.	2,500.00	0	-	-	-	-	-	-	-	-	-
59 Road Barrier P.E. Plastic UV Protected	pc.	5,000.00	20	100,000.00	-	-	-	-	-	20	100,000.00	-
60 Rope (assorted sizes)	roll	8,500.00	1	8,500.00	-	-	-	-	-	1	8,500.00	-
61 Round File	pc.	95.00	20	1,900.00	-	-	-	20	1,900.00	-	-	-
62 Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	50	100,000.00	-	-	-	-	-	50	100,000.00	-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
63 Rust Converter	gal.	500.00	30	15,000.00	-	-	-	30	15,000.00	-	-	-
64 Sand	cu.m.	800.00	200	160,000.00	-	100	80,000.00	-	-	-	100	80,000.00
65 Saw Chain 36"	pc.	1,900.00	5	9,500.00	-	-	-	-	-	-	5	9,500.00
66 Saw Chain 24"	pc.	1,500.00	5	7,500.00	-	-	-	-	-	-	5	7,500.00
67 Saw Chain 20"	pc.	1,400.00	5	7,000.00	-	-	-	-	-	-	5	7,000.00
68 Sign Faces (asstd. sizes)	pc.	10,000.00	100	1,000,000.00	-	50	500,000.00	-	-	-	50	500,000.00
69 Steel Brush (asstd. sizes)	pc.	80.00	20	1,600.00	-	-	-	20	1,600.00	-	-	-
70 Thermoplastic (white)	bag	1,300.00	600	780,000.00	-	300	390,000.00	-	-	-	300	390,000.00
71 Thermoplastic (yellow)	bag	2,100.00	200	420,000.00	-	100	210,000.00	-	-	-	100	210,000.00
72 Tie Wire # 16	kilo	80.00	40	3,200.00	-	-	-	20	1,600.00	-	20	1,600.00
73 Welding Rod N55 6013 3.2mm 20kg	box	2,600.00	6	15,600.00	1	2,600.00	2	5,200.00	-	-	3	7,800.00
74 Steel Cutter 4" (105x1.0x16mm)	doz	960.00	3	2,880.00	-	3	2,880.00	-	-	-	-	-
76 Steel Plate Galvanized #20 4'x8'	sheet	1,165.00	2	2,330.00	-	2	2,330.00	-	-	-	-	-
77 Steel Plate 5mm x 1.2 m x 2.4m	sheet	7,800.00	2	15,600.00	-	2	15,600.00	-	-	-	-	-
78 WF Beam 12" x 4" x 19 lbs/ft x 6m	length	16,176.00	6	97,056.00	6	97,056.00	-	-	-	-	-	-
79 MS Plate 20mm x 4' x 8'	sheet	42,000.00	9	378,000.00	9	378,000.00	-	-	-	-	-	-
Other Tools/Equipments Parts												
80 Chainsaw Cylinder Block Assembly	assy	9,750.00	1	9,750.00	-	-	-	1	9,750.00	-	-	-
81 Connecting Rod	pc	2,800.00	1	2,800.00	-	-	-	1	2,800.00	-	-	-
82 Piston Ring	pc	1,650.00	1	1,650.00	-	-	-	1	1,650.00	-	-	-
83 Piston Pin with Retainer Lock	pc	2,300.00	1	2,300.00	-	-	-	1	2,300.00	-	-	-
84 Gasket Set	pc	1,450.00	1	1,450.00	-	-	-	1	1,450.00	-	-	-
85 Silicone Gasket	pc	175.00	1	175.00	-	-	-	1	175.00	-	-	-
86 Piston STD	pc	1,750.00	1	1,750.00	-	-	-	1	1,750.00	-	-	-
87 Spark Plug	pc	450.00	1	450.00	-	-	-	1	450.00	-	-	-
89 Unforeseen Contingencies	l.s.			400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
TOTAL PROGRAM AMOUNT				12,511,631.00		577,656.00		4,416,020.00		1,724,645.00		5,793,310.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAYAD
 Head, Procurement Unit


ROMARICO D. EGE
 BAC CHAIRMAN


FRANCIS ANTONIO L. FLORES
 District Engineer