



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL SUR II**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE XIII  
Bislig City


**FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020**  
**(FOR GOODS)**

*Updated FY 2020 APP-Non CSE for 2nd Semester*

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
(PAP)	Program/Project				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Common used office supplies
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	-	-	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	270,924.00	-	270,924.00	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,889,908.00	200,806.00	1,689,102.00	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	07/12/2020	01/20/2020	GOP	-	-	-	IT Equipment and Accessories
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	184,000.00	-	184,000.00	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	-	-	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	424,803.80	-	424,803.80	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Fuel, Oil and Lubricant
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	-	-	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	1,446,295.00	666,520.00	779,775.00	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,613,245.00	825,300.00	787,945.00	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Repair and Maintenance of Service Vehicle and Equipment
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	251,700.56	59,400.00	192,300.56	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	571,447.34	172,000.00	399,447.34	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,026,330.00	358,130.00	668,200.00	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Maintenance Tools and Equipment
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	-	-	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	-	-	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	-	-	-	

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(PAP)	Program/Project				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Maintenance Supplies and Materials
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	-	-	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	541,021.16	541,021.16	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	642,785.00	642,785.00	-	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	-	-	-	Procurement of Office Equipment
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	69,600.00	-	69,600.00	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	47,849.00	-	47,849.00	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	-	-	-	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	Preventive Maintenance of Airconditioning Units
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	26,100.00	-	26,100.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020		26,100.00	-	26,100.00	
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	Repair and Maintenance of Office Building
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	35,750.00	-	35,750.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A		-		
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	81,236.00	-	81,236.00	
GRAND TOTAL										9,149,094.86	3,465,962.16	5,683,132.70	

PREPARED BY:

  
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APPROVED BY:

  
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