

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

SURIGAO DEL SUR II DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XIII
Bislig City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2021 (FOR GOODS)

Code	Procurement	PMO/E	Is this an		Sched	ule for each Pro	ocurement Act	ivity	Source	Est	imated Budget (Ph	p)	REMARKS		
(PAP)	Program/Project	nd User	Early Procureme nt Activity (Yes/No)	Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing	of Funds	Total	MOOE	СО	Brief description of Program/ Project		
				Shopping											
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,269,759.67	83,314.35	2,186,445.32	Common used office supplies		
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,578,709.55	276,027.77	1,302,681.78			
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	1,488,429.81	274,567.77	1,213,862.04			
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	1,661,496.48	256,616.02	1,404,880.46			
	Procurement of IT			Shopping Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,203,806.40	167,019.00	2,036,787.40	IT Equipment and Accessories		
	EQUIPMENT AND	SDS II DEO	Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,793,312.90	662,593.17	3,130,719.73			
	Accessories			3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,376,942.15	336,690.17	2,040,251.98			
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	2,318,855.40	1,078,132.67	1,240,722.73			
		SDS II DEO		Shopping											
				Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,416,381.25	1,221,000.00	1,195,381.25	Fuel, Oil and		
	Procurement of Fuel, Oil and Lubricant		Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	2,849,422.58	1,540,030.00	1,309,392.58			
			DEO	DEO		3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,448,316.58	1,221,000.00	1,227,316.58	Lubricant
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	2,817,428.58	1,395,920.00	1,421,508.58			
				Shopping	•					•	•				
	Repair and	SDS II DEO		Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	3,070,745.50	857,410.00	2,213,335.50			
	Maintenance of Service Vehicle and		Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,142,709.00	1,619,866.67	1,522,842.33	Repair and		
	Equipment			3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,755,089.00	868,866.67	1,886,222.33	Maintenance of Service Vehicle and Equipment		
					4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	3,721,987.50	1,620,866.67	2,101,120.83		
		SDS II DEO		Shopping	•					•	•				
	Procurement of		Yes 2nd	Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	52,082.00	52,082.00	-	Maintenance Tools and Equipment		
	Maintenance Tools and Equipment			2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,650,123.67	1,650,123.67	-			
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	621,392.67	621,392.67	-			
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	213,564.67	213,564.67	-			

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Code	Procurement	DN 40 /-	Is this an		Schedule for each Procurement Activity					Est	p)	REMARKS	
(PAP)	Program/Project	PMO/E nd User	Early Procureme nt Activity (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/ Project
	Draguromantof		,	Shopping									
	Procurement of	65611		Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	1,016,250.00	1,016,250.00	-	Maintenance Supplies and Materials
	Commonly used maintenance supplies and materials	SDS II DEO	Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,213,986.67	3,213,986.67	-	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	10,597,526.67	10,597,526.67	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	832,916.67	832,916.67	-	
				Shopping						·			
	Procurement of Office	CDCII		Ist Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	93,500.00	-	93,500.00	Procurement of Office Equipment
		SDS II	Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	88,500.00	-	88,500.00	
	Equipment	DEO		3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	55,000.00	-	55,000.00	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	86,500.00	-	86,500.00	
				Shopping									
	Preventive	SDS II		Ist Quarter	N/A	N/A	N/A	N/A	N/A	-			Preventive
	Maintenance of	DEO	Yes	2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	80,000.00		80,000.00	Maintenance of Airconditioning
	Airconditioning Units	DLO		3rd Quarter	N/A	N/A	N/A	N/A	N/A	-		-	
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	80,000.00		80,000.00	Units
		SDS II DEO	Yes	Shopping	GOP								
	Procurement of Furnitures and Fixtures			Ist Quarter	4								
				2nd Quarter	AS THE NEED ARISES				GOP	778,000.00 -	_	778,000.00	Furnitures and
				3rd Quarter					GOP		ŕ	Fixtures	
				4th Quarter					GOP				
	Danain and	SDS II DEO	I Yes	Shopping	ı				GOP				
	Repair and			Ist Quarter	4								Repair and
	Maintenance of Office			2nd Quarter	AS THE NEED ARISES				GOP	740,000.00	-	740,000.00	Maintenance of
	Building			3rd Quarter					GOP				Office Building
				4th Quarter					GOP	P	<u> </u>		
	Procurement of	SDS II DEO	II Yes	Shopping Ist Quarter	I				GOP			Ι	
	Security Guard			2nd Quarter	AS THE NEED ARISES				GOP	-	-	1,010,000.00	Procurement of Security Guard
	Services		163	3rd Quarter					GOP	1,010,000.00			
	Services			4th Quarter	-								Services
				Shopping					GOP				
	Procurement/Repair of	F	S II Yes 2	Ist Quarter	_								Procurement/Repai
	IT/Network Equipment and Generator Set	SDS II		2nd Quarter	1				GOP GOP				r of IT/Network
		DEO		3rd Quarter	AS THE NEED ARISES				GOP 350,00	350,000.00	350,0	350,000.00	Equipment and
	and Scherator Set			4th Quarter					GOP			Generator Set	
				Shopping	1								
	Procurement of			Ist Quarter					GOP				Procurement of
	Common used office	PDS	Yes	2nd Quarter					GOP	0.475.000.5		0.475.000.55	Common used
	supplies (PDS	. 55		3rd Quarter	AS THE NEED ARISES				GOP	2,175,000.00	-	2,175,000.00	office supplies (PDS
	Annication	I	I	oru Quarter	_					1	i I		Annicatio

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	Аррісаціон)			4th Quarter	-	-			GOP				Аррісаціон
	Contruction of MBP- DPWH Storage Room		Asint	Shopping									
				Ist Quarter					GOP				Contruction of MBP- DPWH Storage
			Yes	2nd Quarter	AS THE NEED ARISES	ADICEC		GOP 9,500,000.00	9,500,000.00	_			
		Section		3rd Quarter	AS THE NEED ARISES				GOP	9,300,000.00	_	Room	
				4th Quarter					GOP				
									TOTAL	74,147,735.37	41,177,763.95	32,969,971.42	

PREPARED BY:

ROSANNA M. SIEGA

Engineer II BAC Secretariat APPROVED BY THE AUTHORITY OF THE DE:

Engineer III/Chief, PDS

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