



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL SUR II**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE XIII  
Bislig City

**FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2021**  
**(FOR GOODS)**

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
(PAP)	Program/Project				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,269,759.67	83,314.35	2,186,445.32	Common used office supplies
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,578,709.55	276,027.77	1,302,681.78	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	1,488,429.81	274,567.77	1,213,862.04	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	1,661,496.48	256,616.02	1,404,880.46	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,203,806.40	167,019.00	2,036,787.40	IT Equipment and Accessories
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,793,312.90	662,593.17	3,130,719.73	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,376,942.15	336,690.17	2,040,251.98	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	2,318,855.40	1,078,132.67	1,240,722.73	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	2,416,381.25	1,221,000.00	1,195,381.25	Fuel, Oil and Lubricant
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	2,849,422.58	1,540,030.00	1,309,392.58	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,448,316.58	1,221,000.00	1,227,316.58	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	2,817,428.58	1,395,920.00	1,421,508.58	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	3,070,745.50	857,410.00	2,213,335.50	Repair and Maintenance of Service Vehicle and Equipment
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,142,709.00	1,619,866.67	1,522,842.33	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	2,755,089.00	868,866.67	1,886,222.33	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	3,721,987.50	1,620,866.67	2,101,120.83	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	52,082.00	52,082.00	-	Maintenance Tools and Equipment
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	1,650,123.67	1,650,123.67	-	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	621,392.67	621,392.67	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	213,564.67	213,564.67	-	

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(PAP)	Program/Project				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	1,016,250.00	1,016,250.00	-	Maintenance Supplies and Materials
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	3,213,986.67	3,213,986.67	-	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	10,597,526.67	10,597,526.67	-	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	832,916.67	832,916.67	-	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter	01/02/2021	01/09/2021	01/24/2021	02/08/2021	GOP	93,500.00	-	93,500.00	Procurement of Office Equipment
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	88,500.00	-	88,500.00	
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	55,000.00	-	55,000.00	
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	86,500.00	-	86,500.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-			Preventive Maintenance of Airconditioning Units
				2nd Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	80,000.00		80,000.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-		-	
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	80,000.00		80,000.00	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									
				1st Quarter					GOP	778,000.00	-	778,000.00	Furnitures and Fixtures
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									
				1st Quarter					GOP	740,000.00	-	740,000.00	Repair and Maintenance of Office Building
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement of Security Guard Services	SDS II DEO	Yes	Shopping									
				1st Quarter					GOP	1,010,000.00	-	1,010,000.00	Procurement of Security Guard Services
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping									
				1st Quarter					GOP	350,000.00		350,000.00	Procurement/Repair of IT/Network Equipment and Generator Set
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
	Procurement of Common used office supplies (PDS Application)	PDS	Yes	Shopping									
				1st Quarter					GOP	2,175,000.00	-	2,175,000.00	Procurement of Common used office supplies (PDS Application)
				2nd Quarter					GOP				
				3rd Quarter					GOP				

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	Application)			4th Quarter					GOP				
	Contruction of MBP-DPWH Storage Room	Maint. Section	Yes	Shopping									Contruction of MBP-DPWH Storage Room
				1st Quarter	AS THE NEED ARISES				GOP	9,500,000.00	9,500,000.00	-	
				2nd Quarter					GOP				
				3rd Quarter					GOP				
				4th Quarter					GOP				
								TOTAL	74,147,735.37	41,177,763.95	32,969,971.42		

PREPARED BY:

  
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APPROVED BY THE AUTHORITY OF THE DE:

  
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