



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL SUR II**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE XIII  
 Bislig City

**FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020**  
**(FOR GOODS)**

Code (PAP)	Procurement Program/Project	PMO/ nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS  Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									Common used office supplies
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	1,275,151.31	173,952.50	1,101,198.81	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	1,362,140.45	141,375.00	1,220,765.45	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	1,256,484.77	173,952.50	1,082,532.27	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,178,846.40	141,375.00	1,037,471.40	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									IT Equipment and Accessories
				1st Quarter	01/02/2020	01/09/2020	07/12/2020	01/20/2020	GOP	3,013,180.95	242,310.50	2,770,870.45	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	2,540,914.45	228,403.00	2,312,511.45	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	1,650,265.87	292,135.50	1,358,130.37	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,528,627.37	72,698.00	1,455,929.37	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									Fuel, Oil and Lubricant
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	2,465,810.25	1,437,000.00	1,028,810.25	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	2,552,197.75	1,437,000.00	1,115,197.75	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	2,483,343.25	1,437,000.00	1,046,343.25	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	2,552,277.50	1,437,000.00	1,115,277.50	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									Repair and Maintenance of Service Vehicle and Equipment
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	2,698,285.50	509,600.00	2,188,685.50	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	2,128,038.00	985,600.00	1,142,438.00	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	2,252,458.50	509,600.00	1,742,858.50	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	2,788,647.50	965,400.00	1,823,247.50	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									Maintenance Tools and Equipment
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	1,015,685.00	1,015,685.00	-	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	564,435.00	564,435.00	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	240,285.00	240,285.00	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	84,785.00	84,785.00	-	
	Procurement of Commonly used maintenance supplies and	SDS II DEO	Yes	Shopping									Maintenance Supplies and Materials
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	14,261,400.00	14,261,400.00	-	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	14,169,675.00	14,169,675.00	-	
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	14,485,550.00	14,485,550.00	-	

Code	Procurement	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS			
(PAP)	Program/Project				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief description of Program/ Project			
	materials			4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	14,145,100.00	14,145,100.00	-	Procurement of Office Equipment			
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping												
				1st Quarter	01/02/2020	01/09/2020	01/14/2020	01/20/2020	GOP	43,500.00	-	43,500.00				
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	38,500.00	-	38,500.00				
				3rd Quarter	07/02/2020	07/09/2020	07/14/2020	07/20/2020	GOP	5,000.00	-	5,000.00				
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020	GOP	36,500.00	-	36,500.00				
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping												
				1st Quarter	N/A		N/A		N/A		N/A		-	-	-	
				2nd Quarter	04/02/2020	04/09/2020	04/14/2020	04/20/2020	GOP	60,000.00	4,000.00	54,000.00				
				3rd Quarter	N/A		N/A		N/A		N/A		-	-	-	
				4th Quarter	10/05/2020	10/12/2020	10/19/2020	10/26/2020		60,000.00	4,000.00	54,000.00				
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									1,190,000.00	-	1,190,000.00	Furnitures and Fixtures
				1st Quarter	AS THE NEED ARISES				GOP							
				2nd Quarter					GOP							
				3rd Quarter					GOP							
				4th Quarter					GOP							
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									740,000.00	-	740,000.00	Repair and Maintenance of Office Building
				1st Quarter	AS THE NEED ARISES				GOP							
				2nd Quarter					GOP							
				3rd Quarter					GOP							
				4th Quarter					GOP							
GRAND TOTAL										94,867,084.81	69,159,317.00	25,703,767.81				

PREPARED BY:

  
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