



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Regional Office XI, Davao City

CY 2018

CONSOLIDATED

FINAL ANNUAL PROCUREMENT PLAN

Goods & Related Services

REGION XI

REGION XI, DAVAO CITY

Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services

Sub-total Page 1 >>

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGION XI, DAVAO CITY

Final Annual Procurement Plan (APP) for FY 2018
Consolidated - Goods & Related Services

Consolidated - Goods & Related Services												
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter	DPWH REGION XI, DAVAO	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	35,932,025.24		35,932,025.24	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,444,338.72		27,444,338.72	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	29,563,900.24		29,563,900.24	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,293,435.00		19,293,435.00	
									112,233,699.20	-	112,233,699.20	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter	DPWH REGION XI, DAVAO	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,885,500.00		5,885,500.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,387,002.00		3,387,002.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,815,000.00		1,815,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	785,000.00		785,000.00	
									11,872,502.00	-	11,872,502.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter	DPWH REGION XI, DAVAO	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,104,000.00		4,104,000.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,113,001.00		2,113,001.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,990,000.00		1,990,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	650,000.00		650,000.00	
									8,857,001.00	-	8,857,001.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter	DPWH REGION XI, DAVAO	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,200,500.00		6,200,500.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,130,000.00		2,130,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter								-		-	
									8,360,500.00	-	8,360,500.00	
01101101	INVENTORY/COMPUTER SUPPLIES											
	1st Quarter	DPWH REGION XI, DAVAO	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,902,175.00		5,902,175.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,400,300.00		3,400,300.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,831,000.00		2,831,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,685,000.00		1,685,000.00	
									13,818,475.00	-	13,818,475.00	
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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	FURNITURE and FIXTURES	DPWH REGION XI, DAVAO										
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	23,144,984.00		23,144,984.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	33,323,225.00		33,323,225.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,800,000.00		27,800,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,740,000.00		2,740,000.00	
									87,008,209.00	-	87,008,209.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS	DPWH REGION XI, DAVAO										
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,458,200.00		4,458,200.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,706,224.00		2,706,224.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,210,500.00		2,210,500.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	873,000.00		873,000.00	
									10,247,924.00	-	10,247,924.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES	DPWH REGION XI, DAVAO										
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,889,250.00		1,889,250.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,293,450.00		1,293,450.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,445,000.00		1,445,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	317,500.00		317,500.00	
									4,945,200.00	-	4,945,200.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	DPWH REGION XI, DAVAO										
	1st Quarter		Direct Contracting/Public Bidding/Small Value/Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	21,308,070.00		21,308,070.00	
	2nd Quarter		Direct Contracting/Public Bidding/Small Value/Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	14,662,112.00		14,662,112.00	
	3rd Quarter		Direct Contracting/Public Bidding/Small Value/Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,180,736.00		13,180,736.00	
	4th Quarter		Direct Contracting/Public Bidding/Small Value/Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,484,800.00		11,484,800.00	
									60,635,718.00	-	60,635,718.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)	DPWH REGION XI, DAVAO										
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,320,640.00		25,320,640.00	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,946,287.00		17,946,287.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,224,120.00		20,224,120.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,044,100.00		17,044,100.00	
									80,535,147.00	-	80,535,147.00	

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Consolidated - Goods & Related Services

Sub-total Page 6 >>

