

# Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Regional Office XI, Davao City

# CY 2018 CONSOLIDATED

# FINAL ANNUAL PROCUREMENT PLAN

Goods & Related Services
REGION XI

				TENTA	ATIVE PROCUE	REMENT SCHE	DULE		Estim	Estimated Budget (PhP)		
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement Ac	Advertisement	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
(PAP)		USEI		Post of IB	Bids	Award	Signing	7 5.1150	(In Pesos)	MOOL	(EAO)	Program/ Project)
				*Procurement	nt of goods and	services is con	ducted on a		_			
					quarterly	basis"						
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
,	Common Electrical Supplies, Common Office Supplies, Common Office											
101	Devices, Common Janitorial Supplies, Common Office Equipment, Common				i							1
	Computer Supplies, Handbook on Procurement, Consumables	DPWH									5 005 000 40	
01101101	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,365,860.46		5,365,860.46	
	2nd Quarter	DAVAO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP :	26,812,305.39		26,812,305.39 4,168,496.66	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,168,496.66		3,413,617.71	<b></b>
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,413,617.71		3,413,617.71	
									39,760,280.22	· ·	39,760,260.22	
												<u> </u>
												<u> </u>
	The second secon	D FROM OTHE	TO COLUDE C									
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASEI	T FROM OTHE	T SOURCES	-								
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,742,000.00		4,742,000.00	
01101101	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping  Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1.570.000.00		1,570,000.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,918,500.00		1,918,500.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,475,000.00		1,475,000.00	
	4(ii Quarter		T done blodnig / cirian velae / ciropping	10.1 4.0	101.00				9,705,500.00	-	9,705,500.00	
-												
-												
01101101	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS											
01101101	1st Quarter	D DUILL	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,015,705.00		2,015,705.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,484,187.64		1,484,187.64	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr .	3rd Qtr	GOP	1,456,105.00		1,456,105.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,113,305.00		1,113,305.00	
									6,069,302.64		6,069,302.64	
									_			ļ
04404404	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
01101101	Accessories; Household Equipment & Supplies)										00 007 400 00	
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	39,097,163.00		39,097,163.00	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	20,438,735.92		20,438,735.92	
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,938,776.00		10,938,776.00 3,750,046.00	
	4th Quarter	DATAG	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,750,046.00		74,224,720.92	-
									74,224,720.92		14,224,120.92	-
					-							
	,											<del>                                     </del>
	,		0.1.1.12					-	129,759,803.78		129,759,803,78	0/
	/		Sub-total Page 1 >>						123,133,003.10	- 0	120,100,000.10	-6/

#### Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services

			001100111011	s & Related Servic	TIVE PROCUR	EMENT SCHE	DIII E		Estim	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
		-		"Procuremen	nt of goods and	services is con	ducted on a					
		-			quarterly							
	NVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
	Materials & Products, Devices)				1.0	4.101	1-1-01-	GOP	35,932,025.24		35.932.025.24	
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	GOP	27,444,338.72		27,444,338.72	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	GOP	29,563,900.24		29,563,900.24	
	3rd Quarter :	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr		4th Qtr	GOP	19,293,435.00		19,293,435.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qt	GUF	112,233,699.20		112,233,699.20	
									112/200/000120			
						-						
01101101	AUDIO & VISUAL EQUIPMENT				1.00	4-1-04-	1-1-01-	GOP	5.885,500.00		5.885.500.00	
0,101101	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,387,002.00		3,387,002.00	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,815,000.00		1,815,000.00	
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	785,000.00		785,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	11,872,502.00		11,872,502.00	
	1				ļ				11,072,302.00		11,012,002.00	
04404404	PHOTOGRAPHIC EQUIPMENT	_									4.104.000.00	
01101101	1st Quarter	551111	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,104,000.00		2,113,001.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,113,001.00		1,990,000,00	
-	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,990,000.00		650,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	650,000.00	-	8,857,001.00	
	4ui Quaitei								8,857,001.00	<u> </u>	8,637,001.00	
		-										
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT							000	0.000.500.00		6,200,500.00	<del> </del>
01101101	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	6,200,500.00 2,130,000.00		2,130,000.00	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter	DAVAO						-	8,360,500.00		8,360,500.00	
					-			1	8,300,300.00		0,000,000	
		-										
01101101	INVENTORY/COMPUTER SUPPLIES						1.0	000	5 000 175 00		5,902,175.00	
01101101	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,902,175.00 3,400,300.00		3,400,300.00	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2.831,000.00		2,831,000.00	
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,685,000.00		1,685,000.00	
_	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	13.818.475.00		13,818,475.00	
					-		<b></b>		15,510,415.00		,	
			Sub-total Pag					-	155,142,177.20	<del>  .</del>	155,142,177.20	P

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End	Mode of Procurement		Submission/			Source of	Total		Capital Outlay	(Brief
	PROCUREMENT PROGRAM / PROJECT	User	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)	Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
		1		1 .	quarterly	basis"				(1)		
11101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES	li e										
1101101	1st Quarter	D.D.IIII	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	43,047,936.00		43,047,936.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	36,647,100.00		36,647,100.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	21,728,000.00		21,728,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	9,571,500.00		9,571,500.00	
				_					110,994,536.00		110,994,536.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	MATERIALS 1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	62,891,868.82		62,891,868.82	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	43,820,502.23		43,820,502.23	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	39,919,257.00		39,919,257.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	33,679,019.00		33,679,019.00	
	4		- Construction of the cons						180,310,647.05		180,310,647.05	_
101101	NVENTORY/COMMON COMMUNICATION SUPPLIES											
101101	1st Quarter	55141	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,211,200.00		1,211,200.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	635,000.00		635,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	105,000.00		105,000.00	
									2,101,200.00		2,101,200.00	
101101	HEAVY EQUIPMENT	DPWH						000	40 700 500 00		40 700 500 00	
	1st Quarter	REGION XI,	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	19,720,500.00		19,720,500.00 2,300,000.00	
	2nd Quarter	DAVAO	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	2,300,000.00 7,192,000.00		7,192,000.00	<b>_</b>
	3rd Quarter	70.000.000	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	29,312,500.00		29,312,500.00	
101101	IRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
101101	1st Quarter	P. D. W. W.	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,200,000.00		1,200,000.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	955,000.00		955,000.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	270,000.00		270,000.00	
									2,625,000.00		2,625,000.00	
						_						
			0.1.1.10						325,343,883.05		325,343,883.05	0/
		L	Sub-total Page 3 >>	L ,			L		323,343,883.05		323,343,003.03	8

		PMO/End User		TENTA	TIVE PROCUE	REMENT SCH	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT		Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	t of goods and	services is con	ducted on a					
					quarterly	basis"						
01101101	FURNITURE and FIXTURES											
01101101	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	23.144.984.00		23.144.984.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	33,323,225.00		33,323,225.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	27,800,000.00		27,800,000.00	
	4th Quarter .	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,740,000.00		2,740,000.00	
	101 400101		t done bloomy official value / onopping	401 Q0	401 Q0	401 Q0	401 Q0	GOI	87,008,209.00		87,008,209.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
01101101	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,458,200.00		4,458,200.00	
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,706,224.00		2,706,224.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,210,500.00		2,210,500.00	
-	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	873.000.00		873.000.00	
	701 Q00101		Trubic blooming / Small value / Shopping	401 Q0	401 Q0	4111 Q11	401 Q0	GUP	10,247,924.00		10,247,924.00	
	4								10,211,021.00		10/211/021100	
24404404	ENGINEEDING OCHIOC LEGILIDAENT & GUDDI ICO											
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES  1st Quarter		D. L.E. D. L.E. 10 11 V-1 10 L 1	1.0		4 1 01	4 101	200				
	2nd Quarter	DPWH	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,889,250.00		1,889,250.00	
	3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,293,450.00		1,293,450.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,445,000.00		1,445,000.00	
	401 Quarter		Public Blooting / Small Value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	317,500.00 4,945,200.00		317,500.00 4,945,200.00	
									4,343,200.00		4,343,200.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
01101101	CONSUMABLES			1						1		
	1st Quarter		Direct Contracting/Public Bidding/Small Value/Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	21,308,070.00		21,308,070.00	
	2nd Quarter	DECION VI	Direct Contracting/Public Bidding/Small Value/Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	14,662,112.00		14,662,112.00	
	3rd Quarter	DAVAO	Direct Contracting/Public Bidding/Small Value/Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,180,736.00		13,180,736.00	
	4th Quarter	DAVAO	Direct Contracting/Public Bidding/Small Value/Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	11,484,800.00		11,484,800.00	
									60,635,718.00	•	60,635,718.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	25,320,640.00		25,320,640.00	
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,946,287.00		17,946,287.00	
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,224,120.00		20,224,120.00	
	4th Quarter	DATAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	17,044,100.00		17,044,100.00	
									80,535,147.00		80,535,147.00	
			217.03									
			Sub-total Page 4 >>						243,372,198.00		243,372,198.00	0/

1	TENTATIVE PROCUREMENT SCHEDULE Estim										:		
Code				TENT	ATIVE PROCUE	KEMENT SCHE	DULE		Estimated Budget (PhP)			REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
				"Procurement	nt of goods and	services is con	ducted on a						
					quarterly	basis*							
04404404	OHOMENING FOLIRICATE A LOGGODDING												
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	16,116,918.00		16,116,918.00		
	2nd Quarter  3rd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,741,018.00		6,741,018.00		
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	11,750,000.00	ii .	11,750,000.00		
	4th Quarter :		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,050,000.00		6,050,000.00		
		-							40,657,936.00		40,657,936.00		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	720.000.00		720.000.00		
	2nd Quarter	REGION XI.	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	120,000.00		120,000.00		
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	320,000.00		320,000.00		
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	55,000.00		55,000.00		
							7 4.0		1,215,000.00		1,215,000.00		
	1	_							1,210,000.00		1,213,000.00		
	050,4050.40												
01101101	SERVICES (Contract Services, Repair & Maintenance Services and Other Services)												
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	91,925,699.59		91,925,699.59		
	2nd Quarter	REGION XI,	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	42,767,905.58		42,767,905.58		
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,418,784.59	-	30,418,784,59		
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	26,904,284.59		26,904,284.59		
				1,11,4,0	101 00	701 00	701 Q0	001	192,016,674.35		192,016,674.35		
		-											
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	53,869,292.65		53,869,292.65		
	2nd Quarter	Drwn	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	25,223,987.24		25,223,987.24		
	3rd Quarter	KEGIUN AI,	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	24,319,428.00		25,223,987.24		
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	24,324,428.00		24,319,428.00		
			7	101 00	701 020	-Yur Qu	-till Qu	GOI	127,737,135.89		127,737,135.89		
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	19,947,400:00	_	19,947,400.00		
	2nd Quarter	REGION YI	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,737,400.00		3.737.400.00		
	3rd Quarter	DAVAO.	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6.675.000.00		6,675,000.00		
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,780,000.00	-	3,780,000.00		
									34,139,800.00		34,139,800.00		
									.,,		3 1,100,000.00		
	,		Sub-total Page	F					395,766,546,24			0/	

			Consolidated - Goods &		TIVE PROCUE	REMENT SCH	FDULF	П	Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					1.10,000,
					quarterly	y basis"			***			
	WELLOON DEED DOOR OF THE PARTY											
01101101	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS											
	1st Quarter	DPWH	Public Bidding/Agency to Agency/Small Value/Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	346,980.00		346,980.00	
	2nd Quarter	REGION XI,	Public Bidding/Agency to Agency/Small Value/Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	142,980.00		142,980.00	
	3rd Quarter	DAVAO	Public Bidding/Agency to Agency/Small Value/Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	176,980.00		176,980.00	
	4th Quarter	DAVAO	Public Bidding/Agency to Agency/Small Value/Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	94,980.00		94,980.00	
									761,920.00		761,920.00	
									,		101,520.00	
04404404	DIGAGTED CONTINGENOIS											
01101101	DISASTER CONTINGENCIES											
	1st Quarter	DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,223,000.00		1,223,000.00	
	2nd Quarter	DECION VI	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,078,000.00		1,078,000.00	
	3rd Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	525,000.00		525,000.00	
	4th Quarter	2711710									_	
	*								2,826,000.00		2,826,000.00	
04404404	PROCUREMENT OF SERVICE VEHICLE											
01101101	1st Quarter											
	2nd Quarter	— DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,100,000.00		3,100,000.00	
	3rd Quarter	REGION XI.	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,200,000.00		4,200,000.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,560,500.00		2,560,500.00	
	4th Quarter										-	
									9,860,500.00		9,860,500.00	
01101101	NETWORK / STRUCTURED CABLING											
01101101	1st Quarter		D. I.F. ST. I.F. 10. 1111 1.61									_
-	2nd Quarter	- DPWH	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,100,000.00		2,100,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,107,175.00		2,107,175.00	
	4th Quarter	DAVAO	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,150,000.00		1,150,000.00	
	TOT QUARTE		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	400,000.00		400,000.00	
				-					5,757,175.00		5,757,175.00	
			And the second s	-								
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding / Small Value / Shopping	4.10:	416:	116						
	2nd Quarter	Drwn	Public Bloding / Small Value / Shopping  Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	66,199,249.00		66,199,249.00	
	3rd Quarter	KLOION AI,	Public Bidding / Small Value / Snopping  Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	31,156,588.96		31,156,588.96	
	4th Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,655,000.00		33,655,000.00	
			dulic bloding / Sitiali value / Stiopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	31,580,000.00		31,580,000.00	
									162,590,837.96	•	162,590,837.96	
			Sub-total Page 6 >>						404 700 100 0		101 002 1211	
			oun total rage 0 >>						181,796,432.96	•	181,796,432.96	C/

#### Final Annual Procurement Plan (APP) for FY 2018

Consolidated - Goods & Related Services

				TENTA	TIVE PROCUE	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement Adv	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
, , ,				Post of IB	Bids	Award	Signing		(In Pesos)	MOOL	(EAO)	Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
							c					
-												
-												
-												
-												
			BREAKDOWN:									
			Sub-total Page 1 >>						129,759,803.78		129,759,803.78	
			Sub-total Page 2 >>						155,142,177.20		155,142,177.20	
	4		Sub-total Page 3 >>						325,343,883.05		325,343,883.05	
			Sub-total Page 4 >>						243,372,198.00		243,372,198.00	
			Sub-total Page 5 >>						395,766,546.24		395,766,546.24	
			Sub-total Page 6 >>						181,796,432.96		181,796,432.96	
			GRAND TOTAL >>>						1,431,181,041.23		1,431,181,041.23	
			TOTAL BUDGET AMOUNT -	<b>DPWH REGION</b>	XI, DAVAO	>>>			1,431,181,041.23		1,431,181,041.23	

PREPARED / SUBMITTED BY:

CHARITO T. MERTENS

Engineer IV Head, BAC Secretariat

B

RECOMMENDED BY:

Chief, Planning & Design Division

BAC Chairperson

ALLAN S BORROMEO, CESO IV

APPROVED BY:

Regional Director
Head of Procuring Entity