



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-	Advertisement (7 c.d)	Pre-Bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
				Procurement Conference (1 c.d.)		Conference (1 c.d) 12 cd before submission of bid				
	Common Office Supplies/ Devices / Common Goods (Tools/ Devices)									
	1 st quarter	Shopping	697,447.00							
	2 nd quarter	Shopping	1,264,796.00							
	3 rd quarter	Shopping	1,495,031.00							
	4 th quarter	Shopping	1,683,776.00							
Total Budget Amount			Php	5,141,050.00						

PREPARED/SUBMITTED BY:

RENEE S. DAVAD

Head, Procurement Unit

RECOMMENDED BY:

ROMARICO D. EGE

BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES

~~2) District Engineer~~

¹PR No. = Purchase Request No.

${}^2_{ABC}$ = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Common Office Supplies/ Devices													
A4 Film Paper/Cover (transparent,thick) 300 microns	pack	850.00	6	5,100.00								6	5,100.00
Acetate PVC Cover (short)	pc	12.00	0	-								-	-
Advocacy Notebook with Ballpen	pc	190.00	150	28,500.00	75	14,250.00						75	14,250.00
Ballpen (ordinary)	dozen	291.00	29	8,439.00	2	582.00	10	2,910.00	7	2,037.00	10	2,910.00	
Ballpen (ordinary) Refill (Pilot-BPS fine Non- Retractable) Black & Blue	dozen	250.00	10	2,500.00			2	500.00	4	1,000.00	4	1,000.00	
Ballpen with Eraser 0.4 (blue & black)	dozen	1,080.00	6	6,480.00			4	4,320.00	2	2,160.00		-	
Ballpen with Eraser 0.5 (blue & black)	dozen	1,188.00	10	11,880.00			6	7,128.00	2	2,376.00	2	2,376.00	
Ballpen with Eraser 0.5 (Clicker-Ball / blue & black)	dozen	1,000.00	0	-								-	
Ballpen with Eraser Refill 0.4 (blue & black)	dozen	720.00	12	8,640.00			4	2,880.00	6	4,320.00	2	1,440.00	
Ballpen with Eraser Refill 0.5 (blue & black)/(Clicker-Ball Point)	dozen	720.00	4	2,880.00			2	1,440.00			2	1,440.00	
Ballpen, Retractable Refill (black/blue)	dozen	480.00	36	17,280.00	6	2,880.00	9	4,320.00	10	4,800.00	11	5,280.00	
Ballpen, Retractable (black/blue)	dozen	720.00	36	25,920.00	6	4,320.00	13	9,360.00	8	5,760.00	9	6,480.00	
Binder Clip 1 1/2"	box	85.00	0	-								-	
Binder Clip 1 1/4"	box	85.00	5	425.00			2	170.00			3	255.00	
Binder Clip 1 5/8"	box	90.00	24	2,160.00			6	540.00	6	540.00	12	1,080.00	
Binder Clip 1"	box	75.00	23	1,725.00			8	600.00	6	450.00	9	675.00	
Binder Clip 2"	box	95.00	23	2,185.00			8	760.00	6	570.00	9	855.00	
Binder Clip 3/4"	box	50.00	6	300.00			2	100.00			4	200.00	
Blade (heavy duty cutter) 10pcs/pack	pack	200.00	1	200.00							1	200.00	
Calculator (12 digits)	pc	1,000.00	10	10,000.00			4	4,000.00	4	4,000.00	2	2,000.00	
Calculator (Scientific)	pc	1,300.00	2	2,600.00			2	2,600.00				-	
CD Sleeve	pc	3.00	200	600.00			100	300.00			100	300.00	
Colored Pencil (8 colors)	pack	40.00	0	-								-	
Rock Board 2' x 3'	pc	1,500.00	0	-								-	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
25 Correction Pen	pc	95.00	0	-		-		-		-		-
26 Correction Tape	pc	75.00	0	-		-		-		-		-
27 Correction Tape w/o Refill (plain)	dozen	858.00	7	6,006.00	1	858.00	2	1,716.00	2	1,716.00	2	1,716.00
28 Correction Tape, Retractable Refill	dozen	780.00	4	3,120.00		-	2	1,560.00		-	2	1,560.00
29 Correction Tape, Retractable w/ refill	dozen	1,254.00	17	21,318.00		-	7	8,778.00	3	3,762.00	7	8,778.00
30 Customized Binders A3	pc	440.00	24	10,560.00	6	2,640.00	6	2,640.00	6	2,640.00	6	2,640.00
31 Customized Binders Legal size	pc	200.00	1249	249,800.00	206	41,200.00	306	61,200.00	356	71,200.00	381	76,200.00
32 Cutter (Heavy Duty)	pc	660.00	14	9,240.00		-	5	3,300.00	3	1,980.00	6	3,960.00
33 DTR Card (thick) 100 pcs./pack	pack	150.00	30	4,500.00		-	10	1,500.00	10	1,500.00	10	1,500.00
34 Engineer's Field Book	pc	80.00	115	9,200.00		-	50	4,000.00		-	65	5,200.00
35 Envelope, Documentary Legal -Brown (thick)	dozen	400.00	11	4,400.00	1	400.00	3	1,200.00	3	1,200.00	4	1,600.00
36 Envelope, Documentary Legal - Expanded (Assorted Colors)	dozen	420.00	26	10,920.00	1	420.00	8	3,360.00	7	2,940.00	10	4,200.00
37 Envelope, Documentary Ordinary (A4/Legal/short) - Brown	dozen	120.00	20	2,400.00		-	7	840.00	5	600.00	8	960.00
38 Envelope, Mailing (white)	box	1,500.00	3	4,500.00		-	1	1,500.00		-	2	3,000.00
39 Filer Refill -Plastic, Legal, Thick	pack	45.00	6	270.00		-	3	135.00		-	3	135.00
40 Flash Drive (32 GB / 16GB)	pc	1,000.00	48	48,000.00	6	6,000.00	18	18,000.00	6	6,000.00	18	18,000.00
41 Flash Drive (4 GB/ 8GB)	pc	500.00	0	-		-		-		-		-
42 Flash Drive (64GB)	pc	1,200.00	5	6,000.00		-	5	6,000.00		-		-
43 Flash Drive 128 GB (OTG)	pc	2,000.00	0	-		-		-		-		-
44 Folder - White/Blue/Brown (legal & thick)	dozen	120.00	59	7,080.00	4	480.00	18	2,160.00	18	2,160.00	19	2,280.00
45 Folder, Expanded Legal (Royal Blue, orange)	dozen	330.00	22	7,260.00	1	330.00	8	2,640.00	5	1,650.00	8	2,640.00
46 Folder, Expanded -Ordinary (yellow)	dozen	150.00	3	450.00	1	150.00	1	150.00		-	1	150.00
47 Folder, Plastic A4 & Legal (royal blue)	dozen	400.00	13	5,200.00	1	400.00	4	1,600.00	2	800.00	6	2,400.00
48 Folder,Legal Ordinary (thick)	dozen	92.00	18	1,656.00		-	10	920.00		-	8	736.00
49 Glue (big)	bottle	132.00	12	1,584.00	1	132.00	4	528.00	3	396.00	4	528.00
50 Glue Stick (all purpose)	pc	60.00	18	1,080.00		-	6	360.00	6	360.00	6	360.00
51 Highlighter Pen (assd. Colors)	pc	55.00	75	4,125.00	9	495.00	24	1,320.00	18	990.00	24	1,320.00
52 Ledger Card (short size)	pc	25.00	0	-		-		-		-		-
53 Masking Tape	lot	75.00	0	-		-		-		-		-
54 Mechanical Pencil (0.5)	pc	200.00	0	-		-		-		-		-
55 Mechanical Pencil Lead (0.5)	tube	65.00	0	-		-		-		-		-
56 Mouse Pad	pc	180.00	6	1,080.00		-	3	540.00	3	540.00		-
57 Multi-Purpose Colored Paper Legal	ream	300.00	13	3,900.00		-	5	1,500.00		-	8	2,400.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
58 Paper Clip #22 (plastic coated)	box	35.00	46	1,610.00	3	105.00	17	595.00	9	315.00	17	595.00
59 Paper Clip #50 (plastic coated)	box	45.00	42	1,890.00		-	16	720.00	10	450.00	16	720.00
60 Paper Colored (green) legal Sub. 20	ream	170.00	0	-		-		-		-		-
61 Paper Trimmer	unit	4,000.00	0	-		-		-		-		-
62 Paper, Morocco (blue short)	pc	10.00	0	-		-		-		-		-
63 Paper, Multicopy A3 - Subs. 20	ream	350.00	0	-		-		-		-		-
64 Paper, Multicopy A3 - Subs. 24	ream	495.00	110	54,450.00	5	2,475.00	35	17,325.00	30	14,850.00	40	19,800.00
65 Paper, Multicopy A4 (200 GSM)	ream	400.00	10	4,000.00		-	5	2,000.00		-	5	2,000.00
66 Paper, Multicopy A4 - Subs. 20	ream	231.00	810	187,110.00	62	14,322.00	237	54,747.00	237	54,747.00	274	63,294.00
67 Paper, Multicopy A4 - Subs. 24	ream	270.00	450	121,500.00		-	150	40,500.00	50	13,500.00	250	67,500.00
68 Paper, Multicopy Legal -Subs. 20	ream	253.00	475	120,175.00	37	9,361.00	127	32,131.00	127	32,131.00	184	46,552.00
69 Paper, Multicopy Legal -Subs. 24	ream	275.00	140	38,500.00		-	70	19,250.00		-	70	19,250.00
70 Paper, Mylar 24"x20m (100 micron)	roll	5,000.00	50	250,000.00		-		-	25	125,000.00	25	125,000.00
71 Paper, Plain Paper for HP Printer (Sub 24 2" core) 24"x50 yards	roll	2,000.00	0	-		-		-		-		-
72 Paper, Plotter Paper (Subs. 24 2" core) 24"x50 yards	roll	5,000.00	0	-		-		-		-		-
73 Paper, Tracing DT2005 24"x50 yard	roll	2,000.00	50	100,000.00		-	25	50,000.00		-	25	50,000.00
74 Paste (big)	bottle	85.00	2	170.00		-	1	85.00		-	1	85.00
75 Pencil No. 2	dozen	90.00	0	-		-		-		-		-
76 Permanent Marker pen (black,blue,red) (fine,broad)	pc	70.00	65	4,550.00	6	420.00	20	1,400.00	18	1,260.00	21	1,470.00
77 Permanent Marker Pen (Blue/Black - for Mylar Paper)	pc	70.00	0	-		-		-		-		-
78 (Black; Blue)	pc	70.00	0	-		-		-		-		-
79 Permanent Marker, Refill (black,blue,red)	bot	120.00	18	2,160.00	2	240.00	6	720.00	4	480.00	6	720.00
80 Photo Glossy Paper for inkjet prints	pack	120.00	0	-		-		-		-		-
81 Photo Paper (Good Quality)	pack	250.00	12	3,000.00		-	4	1,000.00	4	1,000.00	4	1,000.00
82 Photo Paper(A4-Glossy-20pcs/pack)	pack	150.00	60	9,000.00	3	450.00	16	2,400.00	20	3,000.00	21	3,150.00
83 Plastic Fastener (elongated)	box	170.00	0	-		-		-		-		-
84 Plastic Fastener (regular size)	box	45.00	32	1,440.00		-	10	450.00	8	360.00	14	630.00
85 Plastic Folder Organizer	pc	300.00	0	-		-		-		-		-
86 Property Card (short size)	pc	25.00	0	-		-		-		-		-
87 Puncher (heavy duty)	pc	1,200.00	9	10,800.00		-	2	2,400.00	2	2,400.00	5	6,000.00
88 PVC Clip Board Long	pc	250.00	0	-		-		-		-		-
89 Record Book (150 pages)	pc	300.00	4	1,200.00		-		-		-	4	1,200.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
90	Record Book (200 pages)	pc	352.00	96	33,792.00	-	-	28	9,856.00	28	9,856.00	40	14,080.00
91	Record Book (300 pages)	pc	450.00	112	50,400.00	-	-	28	12,600.00	28	12,600.00	56	25,200.00
92	Record Book (500 pages)	pc	528.00	272	143,616.00	10	5,280.00	78	41,184.00	78	41,184.00	106	55,968.00
93	Rewritable CD w/ casing	pc	150.00	20	3,000.00	-	-	10	1,500.00	18	2,700.00	10	1,500.00
94	Rubber Eraser, Good Quality	pc	70.00	48	3,360.00	6	420.00	6	420.00	18	1,260.00	18	1,260.00
95	Ruler (1 ft. - Ordinary, Colored)	pc	50.00	18	900.00	-	-	12	600.00	-	-	6	300.00
96	Scissors (big)	pc	150.00	24	3,600.00	-	-	12	1,800.00	-	-	12	1,800.00
97	Scissors (small)	pc	70.00	0	-	-	-	-	-	-	-	-	-
98	Sign Pen .04mm (blue,black,red)	dozen	960.00	3	2,880.00	-	-	1	960.00	1	960.00	1	960.00
99	Sign Pen .04mm Refill (blue,black)	dozen	660.00	6	3,960.00	-	-	2	1,320.00	2	1,320.00	2	1,320.00
100	Sign Pen .05mm (blue,black)	dozen	900.00	9	8,100.00	-	-	3	2,700.00	3	2,700.00	3	2,700.00
101	Sign Pen .05mm Refill (blue,black)	dozen	660.00	9	5,940.00	-	-	3	1,980.00	3	1,980.00	3	1,980.00
102	Sign Pen 0.3mm (black/blue)	dozen	1,023.00	6	6,138.00	-	-	4	4,092.00	2	2,046.00	-	-
103	Sign Pen 0.3mm Refill (black/blue)	dozen	660.00	6	3,960.00	-	-	-	-	4	2,640.00	2	1,320.00
104	Sign Pen 0.4mm (black/blue)	dozen	960.00	82	78,720.00	24	23,040.00	30	28,800.00	14	13,440.00	14	13,440.00
105	Sign Pen 0.4mm Refill (blue,black)	dozen	660.00	80	52,800.00	24	15,840.00	25	16,500.00	16	10,560.00	15	9,900.00
106	Sign Pen 0.5mm (black/blue)	dozen	1,000.00	90	90,000.00	25	25,000.00	33	33,000.00	15	15,000.00	17	17,000.00
107	Sign Pen 0.5mm Refill (blue,black)	dozen	350.00	0	-	-	-	-	-	-	-	-	-
108	Sign Pen 0.5mm Refill (blue,black) G-2 Pilot/ Hi-Techpoint VSRT	dozen	924.00	14	12,936.00	-	-	3	2,772.00	6	5,544.00	5	4,620.00
109	Sign Pen 0.5mm Refill (blue,black)Fixion	dozen	660.00	72	47,520.00	24	15,840.00	24	15,840.00	12	7,920.00	12	7,920.00
110	Sign Pen 0.7mm (black/blue)	dozen	924.00	85	78,540.00	24	22,176.00	29	26,796.00	15	13,860.00	17	15,708.00
111	Sign Pen 0.7mm Refill (blue,black)	dozen	420.00	74	31,080.00	24	10,080.00	25	10,500.00	12	5,040.00	13	5,460.00
112	Stamp Pad	pc	90.00	4	360.00	-	-	-	-	-	-	4	360.00
113	Stamp Pad Ink (violet,red,blue,black)	bottle	90.00	20	1,800.00	-	-	8	720.00	3	270.00	9	810.00
114	Staple Wire #35 B8	box	50.00	30	1,500.00	-	-	6	300.00	6	300.00	18	900.00
115	Staple Wire #35, #10 MaxHD 50/50R	box	50.00	96	4,800.00	3	150.00	33	1,650.00	22	1,100.00	38	1,900.00
116	Stapler with Remover, heavy duty	pc	528.00	24	12,672.00	-	-	4	2,112.00	4	2,112.00	16	8,448.00
117	Sticker Paper A4/Legal (High Gloss;80GSM) 10shots/pk/ Sticky Note Pad	pack	210.00	36	7,560.00	-	-	6	1,260.00	14	2,940.00	16	3,360.00
118	Sticky Notes "Sign Here" / Arrow Design (plastic)	pack	200.00	44	8,800.00	3	600.00	19	3,800.00	13	2,600.00	9	1,800.00
119	Sticky Notes (assorted sizes)	pack	50.00	2	100.00	-	-	-	-	-	-	2	100.00
120	Stock Card (short size)	pc	25.00	0	-	-	-	-	-	-	-	-	-
121	Tape, Double Sided 24mm	roll	45.00	46	2,070.00	3	135.00	16	720.00	9	405.00	18	810.00
122	Tape, Double Sided Tape 24mm (heavy duty)/w/ foam	roll	180.00	62	11,160.00	5	900.00	21	3,780.00	15	2,700.00	21	3,780.00

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			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
123 Tape, Duct 48mm (gray)	roll	170.00	66	11,220.00	8	1,360.00	18	3,060.00	19	3,230.00	21	3,570.00
124 Tape, Electrical 24mm	roll	60.00	12	720.00	3	180.00	3	180.00	3	180.00	3	180.00
125 Tape, Masking 24mm	roll	45.00	50	2,250.00	12	540.00	12	540.00	12	540.00	14	630.00
126 Tape, Masking 48mm	roll	75.00	72	5,400.00	12	900.00	24	1,800.00	12	900.00	24	1,800.00
127 Tape, Packaging 24mm	roll	45.00	0	-	-	-	-	-	-	-	-	-
128 Tape, Packaging 48mm	roll	60.00	68	4,080.00	12	720.00	18	1,080.00	12	720.00	26	1,560.00
129 Tape, Transparent 24mm (big)	roll	35.00	107	3,745.00	15	525.00	33	1,155.00	26	910.00	33	1,155.00
130 Tape, Transparent 3" (big)	roll	75.00	0	-	-	-	-	-	-	-	-	-
131 Tape, Transparent 48mm (big)	roll	60.00	95	5,700.00	15	900.00	24	1,440.00	26	1,560.00	30	1,800.00
132 Typewriter Ribbon (Black)	pc	35.00	0	-	-	-	-	-	-	-	-	-
133 Whiteboard 12' x 18' /45cm x 60cm	pc	600.00	6	3,600.00	-	-	-	-	-	-	6	3,600.00
134 Whiteboard Eraser	pc	55.00	10	550.00	1	55.00	1	55.00	1	55.00	7	385.00
135 Whiteboard Marker (blue, red, black)	pc	95.00	12	1,140.00	-	-	6	570.00	-	-	6	570.00
136 Whiteboard Marker Disposable (blue, black)	pc	20.00	40	800.00	-	-	20	400.00	-	-	20	400.00
137 Whiteboard Marker Ink Refill (blue, black)	bottle	95.00	5	475.00	1	95.00	1	95.00	1	95.00	2	190.00
138 Writing Board (w/ stand)	pc	300.00	2	600.00	-	-	-	-	-	-	2	600.00
139 Yellow Pad	pad	40.00	18	720.00	-	-	4	160.00	4	160.00	10	400.00
Common Goods (Tools/ Devices)			0	-	-	-	-	-	-	-	-	-
140 10" Cable Tie	pc	105.00	0	-	-	-	-	-	-	-	-	-
141 9V PP3 Alkaline Battery	pack	250.00	6	1,500.00	-	-	2	500.00	2	500.00	2	500.00
142 Advocacy Alcohol Spray Bottle (50ml)	pc	33.00	444	14,652.00	222	7,326.00	-	-	-	-	222	7,326.00
143 Advocacy Face Mask	pc	65.00	150	9,750.00	75	4,875.00	-	-	-	-	75	4,875.00
144 Air Blower	unit	6,500.00	0	-	-	-	-	-	-	-	-	-
145 Air Freshener	bottle	350.00	56	19,600.00	-	-	15	5,250.00	12	4,200.00	29	10,150.00
146 Alcohol 70% Solution	gal	700.00	110	77,000.00	-	-	40	28,000.00	30	21,000.00	40	28,000.00
147 Alcohol 70% Solution 500ml	bottle	130.00	80	10,400.00	20	2,600.00	20	2,600.00	20	2,600.00	20	2,600.00
148 Alligator Battery with Wire	pair	300.00	1	300.00	-	-	1	300.00	-	-	-	-
149 Automatic Transfer Switch (ATS) for Gen Set w/ deliver and installation	unit	120,000.00	0	-	-	-	-	-	-	-	-	-
150 Bag Tag w/ Print	pc	160.00	444	71,040.00	222	35,520.00	-	-	-	-	222	35,520.00
151 Battery AA	pair	99.00	130	12,870.00	2	198.00	41	4,059.00	35	3,465.00	52	5,148.00
152 Battery AAA	pair	99.00	118	11,682.00	2	198.00	41	4,059.00	35	3,465.00	40	3,960.00
153 Battery, Rechargeable (AA/AAA)	pair	300.00	48	14,400.00	-	-	24	7,200.00	-	-	24	7,200.00
154 Battery, Rechargeable (AA/AAA) w/ Rechargeable Charger	pair	1,100.00	4	4,400.00	-	-	4	4,400.00	-	-	-	-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
155 Bitumen Road Tape (5M/roll)	roll	14,000.00	1	14,000.00							1	14,000.00
156 Bolo	pc	600.00	5	3,000.00			5	3,000.00				
157 Broom (soft)	pc	185.00	36	6,660.00			16	2,960.00	4	740.00	16	2,960.00
158 Broom Stick (Ting-Ting)	pc	60.00	24	1,440.00			12	720.00			12	720.00
159 Cabinet w/ 3 doors and 3 drawers (size: 120x40x80 cm)	pc	4,500.00	0	-								
160 Cap w/ DPWH Logo (Color: Orange)	pc.	420.00	24	10,080.00			12	5,040.00	100	30,000.00	12	5,040.00
161 Cap w/ DPWH Print (Neon Orange)	pc.	300.00	100	30,000.00								
162 Car Freshener (New Port New Car Scent; Blue)	can	300.00	126	37,800.00	12	3,600.00	56	16,800.00	12	3,600.00	46	13,800.00
163 Car Freshener: Type-Hanging; Cardboard	pc	80.00	100	8,000.00			50	4,000.00			50	4,000.00
164 Car Shine	pc	250.00	24	6,000.00			8	2,000.00	8	2,000.00	8	2,000.00
165 Computer Cleaning Air Blower	unit	5,000.00	0	-								
166 Data Rack (Single Filer)	pc	143.00	250	35,750.00			125	17,875.00			125	17,875.00
167 Data Rack/Magazine Stand (double)	pc	450.00	0	-								
168 Deck Spikes (200mm)	pc	400.00	10	4,000.00							10	4,000.00
169 Digital Caliper 6"	pc	2,500.00	0	-								
170 Dis-infectant Solution (500ml)	bot	100.00	20	2,000.00			10	1,000.00			10	1,000.00
171 Dis-infectant Spray (340g)	bot	400.00	32	12,800.00			14	5,600.00	4	1,600.00	14	5,600.00
172 Dis-infectant Spray (510g)	bot	700.00	20	14,000.00			10	7,000.00			10	7,000.00
173 Duster (cloth type)	pc	150.00	12	1,800.00			12	1,800.00				
174 Dustpan (Plastic; Medium size)	pc	200.00	18	3,600.00			6	1,200.00			12	2,400.00
175 Dustpan (Plastic; Small size)	pc	100.00	0	-								
176 Emergency Light (good quality)	pc	2,500.00	0	-								
177 Extension Wire (10 meter) Heavy Duty	pc	1,200.00	3	3,600.00			1	1,200.00	1	1,200.00	1	1,200.00
178 Extension Wire 5 hubs	pc	500.00	5	2,500.00			5	2,500.00				
179 Face Shield (Polycarbonate Vissor)	pc	300.00	12	3,600.00			12	3,600.00				
180 Fiber Cloth	pc	150.00	24	3,600.00			8	1,200.00	8	1,200.00	8	1,200.00
181 Figure 8 Road Cleat	pc	850.00	8	6,800.00			4	3,400.00			4	3,400.00
182 Filing Steel Cabinet Vertical (2 drawers)	pc	8,000.00	0	-								
183 Filers 2 x 100mm (flat type)	pc	200.00	2	400.00	1	200.00					1	200.00
184 Filers Long Nose 200mm (heavy duty)	pc	500.00	2	1,000.00					1	500.00	1	500.00
185 Floor Mop with Head	pc	190.00	36	6,840.00			12	2,280.00	12	2,280.00	12	2,280.00
186 Floor Rug	pc	150.00	40	6,000.00	1	150.00	13	1,950.00	13	1,950.00	13	1,950.00
187 Folding plastic table 20"x30" (black)	pc	2,000.00	0	-								

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
188 Garden Hose w/ Nozzle and pressure regulator (15m)	set	1,500.00	0	-		-		-		-		-
189 Glass Cleaner (500ml)	bottle	200.00	24	4,800.00		-	12	2,400.00		-	12	2,400.00
190 Glass Cleaner (500ml) (Refill)	bottle	150.00	24	3,600.00		-	12	1,800.00		-	12	1,800.00
191 Hammer (good quality)	unit	500.00	5	2,500.00		-	5	2,500.00		-		-
192 Hand Gloves	pc.	400.00	0	-		-		-		-		-
193 Insect Spray (500ml)	bottle	700.00	34	23,800.00		-	14	9,800.00	6	4,200.00	14	9,800.00
194 Jacket w/Hood and Pants (w/ DPWH Logo @ the front and DPWH-NOEDIII print @ the back)	pc.	3,000.00	0	-		-		-		-		-
195 Long Tape	pc	2,000.00	16	32,000.00	4	8,000.00	4	8,000.00	4	8,000.00	4	8,000.00
196 Long Tape (60m/200ft)	pc	2,500.00	0	-		-		-		-		-
197 Long Tape, Fiber Glass 100m good quality	pc	5,500.00	4	22,000.00		-	2	11,000.00	1	5,500.00	1	5,500.00
198 Metal Shelf (5 layers)	pc	7,000.00	30	210,000.00	10	70,000.00	5	35,000.00	5	35,000.00	10	70,000.00
199 Moist Wipes (for car)	pc	150.00	24	3,600.00		-	12	1,800.00		-	12	1,800.00
200 Muriatic Acid	gal	242.00	12	2,904.00	2	484.00	4	968.00	2	484.00	4	968.00
201 Nylon Cable Ties (black)	pack	130.00	0	-		-		-		-		-
202 Nylon Cable Ties (white)	pack	130.00	0	-		-		-		-		-
203 Plastic Straw (big)	roll	150.00	0	-		-		-		-		-
204 Polo Shift w/ print (for VAW)	pc	450.00	75	33,750.00		-		-		-	75	33,750.00
205 Polo Shift w/ print (for Women's Month)	pc	450.00	75	33,750.00	75	33,750.00		-		-		-
206 Raincoat (Poncho Type; Color: Orange)	pc.	800.00	12	9,600.00		-		-	12	9,600.00		-
207 Raincoat long sleeves w/DPWH Logo (Orange)	pc.	500.00	100	50,000.00		-		-	100	50,000.00		-
208 Rechargeable Flashlight (led spotlight)	pc	1,400.00	2	2,800.00		-		-	2	2,800.00		-
209 Reflectorized Traffic Vest (orange)	pc	300.00	100	30,000.00		-		-	100	30,000.00		-
210 RoadPod VP 5910 Plus ATC-2 lanes	unit	192,000.00	0	-		-		-		-		-
211 Rubber Boots (for survey team)	pc	300.00	30	9,000.00		-	30	9,000.00		-		-
212 Rubber Boots, black (asstd. sizes)	pair	550.00	100	55,000.00		-		-	100	55,000.00		-
213 Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	0	-		-		-		-		-
214 Safety Glasses w/ side shield	pc.	500.00	0	-		-		-		-		-
215 Safety Gloves (diff. sizes)	pc.	300.00	100	30,000.00		-		-	100	30,000.00		-
216 Safety Hardhat (diff. sizes)	pc.	150.00	50	7,500.00		-		-	50	7,500.00		-
217 Safety Shoes (Steel toe & Skid/Oil resistant)	pair	2,900.00	0	-		-		-		-		-
218 Safety Vest	pc.	500.00	36	18,000.00		-	12	6,000.00	12	6,000.00	12	6,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
219 Screw Driver 2 x 100mm (flat type)	pc	200.00	2	400.00		-		-	1	200.00	1	200.00
220 Screw Driver 2 x 100mm (Phillips type)	pc	200.00	0	-		-		-		-		-
221 Search Light	pc	4,500.00	4	18,000.00		-	2	9,000.00		-	2	9,000.00
222 Std. Road Nail (70mm)	pc	130.00	8	1,040.00		-	4	520.00		-	4	520.00
223 Steel Cabinet	pc	8,000.00	28	224,000.00	3	24,000.00	5	40,000.00	15	120,000.00	5	40,000.00
224 Steel Tape	pc	1,000.00	10	10,000.00		-		-		-	10	10,000.00
225 Steel Tape (5 meters) Heavy Duty	pc	500.00	0	-		-		-		-		-
226 Steel Tape (8 meters) Heavy Duty	pc	1,000.00	1	1,000.00		-	1	1,000.00		-		-
227 Surgical Mask	box	200.00	30	6,000.00		-	10	2,000.00	10	2,000.00	10	2,000.00
228 Swivel Chair	unit	5,000.00	12	60,000.00	3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
229 Swivel Chair (Executive)	unit	10,000.00	0	-		-		-		-		-
230 Toilet Bowl Cleaner (1000ml)	bottle	450.00	46	20,700.00		-	17	7,650.00	12	5,400.00	17	7,650.00
231 Toolbox (22"x10"x9")	pc	3,850.00	0	-		-		-		-		-
232 Trash Bin w/ cover (medium size)	pc	350.00	10	3,500.00		-	10	3,500.00		-		-
233 Trash Bin w/ cover (pedal bin : plastic)	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
234 Trash Bin w/ cover (small size)	pc	250.00	18	4,500.00		-	9	2,250.00		-	9	2,250.00
235 Trash Can (big)	pc	350.00	0	-		-		-		-		-
236 Trash Liner/ bag (big)	roll	100.00	34	3,400.00		-	13	1,300.00	8	800.00	13	1,300.00
237 Trash Liner/ bag (small)	roll	90.00	24	2,160.00		-	8	720.00	8	720.00	8	720.00
238 T-Shirt Long Sleeves w/ DPWH Logo (Orange)	pc.	350.00	100	35,000.00		-		-	100	35,000.00		-
239 Umbrella big (good quality)	pc	500.00	22	11,000.00	3	1,500.00	13	6,500.00	3	1,500.00	3	1,500.00
240 Vacuum Cleaner	unit	8,000.00	0	-		-		-		-		-
241 Vent (end) Plug	pc	150.00	8	1,200.00		-		-		-	8	1,200.00
242 Vernier Caliper	pc	5,000.00	0	-		-		-		-		-
243 Walking Meter	pc	5,000.00	15	75,000.00		-	5	25,000.00	5	25,000.00	5	25,000.00
244 Welded Battery Pack - 6V	pc	6,000.00	1	6,000.00		-		-	1	6,000.00		-
245 Wheel Meter (10km Capacity 12" Wheel)	pc	6,500.00	0	-		-		-		-		-
246 Wire Cutter 200mm (branded)	pc	1,500.00	0	-		-		-		-		-
247 Unforseen Contingencies	ls			1,365,000.00		260,000.00		285,000.00		410,000.00		410,000.00
TOTAL PROGRAM AMOUNT				5,141,050.00		697,447.00		1,264,796.00		1,495,031.00		1,683,776.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVID
 Head, Procurement Unit


ROMARICO D. EGE
 BAC CHAIRMAN


FRANCIS ANTONIO L. FLORES
 District Engineer