

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE**

A.C. Cortes Avenue, Mandaue City

Annual Procurement Plan for FY 2018

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies											
	1st Qtr	This Office	Public Bidding /	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	561,312.00	132,827.00	428,485.00	
	2nd Qtr	This Office	Shopping /	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	643,906.00	117,639.00	526,267.00	
	3rd Qtr	This Office	Agency to	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	700,168.00	128,793.00	571,375.00	
	4th Qtr	This Office	Agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	916,554.00	103,379.00	813,175.00	
	Janitorial Supplies											
	1st Qtr	This Office	Public Bidding /	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	71,460.05	25,601.40	45,858.65	
	2nd Qtr	This Office	Shopping /	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	71,903.65	17,915.00	53,988.65	
	3rd Qtr	This Office	Agency to	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	52,080.80	17,430.00	34,650.80	
	4th Qtr	This Office	Agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	66,275.75	16,250.00	50,025.75	
	Office Supplies											
	1st Qtr	This Office	Public Bidding /	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,403,231.95	43,649.05	1,359,582.90	
	2nd Qtr	This Office	Direct	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,443,387.87	38,150.15	1,405,237.72	
	3rd Qtr	This Office	Contracting /	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	1,425,212.30	34,883.40	1,390,328.90	
	4th Qtr	This Office	Agency to	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,323,131.60	39,456.40	1,283,675.20	
	Fuel and Lubricants											
	1st Qtr	This Office	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,000,941.25	783,105.60	217,835.65	
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	998,590.65	783,105.60	215,485.05	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	998,760.25	783,105.60	215,654.65	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	996,999.65	783,105.60	213,894.05	
	Electrical Supplies											
	1st Qtr	This Office	Public Bidding /	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	90,787.70	64,405.70	26,382.00	
	2nd Qtr	This Office	Shopping /	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,203.00		17,203.00	
	3rd Qtr	This Office	Agency to	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	62,823.00	40,000.00	22,823.00	
	4th Qtr	This Office	Agency	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,375.00		20,375.00	
	Sub-TOTAL (This Page)								12,865,104.47	3,952,801.50	8,912,302.97	

Prepared by:


PRECIOUS GAY T. ABRAU
BAC Secretariat Member

Recommending Approval:


WILMA B. CAMPOS
BAC Chairman

Approved and Submitted by:


SUZETTE C. NWANAKA
District Engineer

**Department of Public Works and Highways
CEBU 6TH DISTRICT ENGINEERING OFFICE
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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment											
	1st Qtr	This Office	Public Bidding / Shopping / Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	107,977.00	107,977.00		
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120,000.00		120,000.00	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	102,600.00		102,600.00	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	57,600.00		57,600.00	
	Furnitures and Fixtures											
	1st Qtr	This Office	Public Bidding / Shopping / Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	10,700.00		10,700.00	
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00		21,000.00	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	3,600.00		3,600.00	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,600.00		3,600.00	
	I.T. Equipment and Software											
	1st Qtr	This Office	Public Bidding / Shopping / Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	58,900.00	37,900.00	21,000.00	
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	189,230.00		189,230.00	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	952,300.68	669,907.68	282,393.00	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	54,500.00		54,500.00	
	Fire Fighting Equipment											
	1st Qtr	This Office	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	900.00		900.00	
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,100.00		5,100.00	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	8,900.00		8,900.00	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	13,100.00		13,100.00	
	Repairs and Maintenance of Office Equipment											
	1st Qtr	This Office	Small Value / Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	207,779.00	20,000.00	187,779.00	
	2nd Qtr	This Office		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	214,512.00	20,000.00	194,512.00	
	3rd Qtr	This Office		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	122,289.00	20,000.00	102,289.00	
	4th Qtr	This Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	133,753.00	20,000.00	113,753.00	
	Sub-TOTAL (This Page)								2,388,340.68	895,784.68	1,492,556.00	


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BAC Secretariat Member

Recommending Approval:


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BAC Chairman

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Repairs and Maintenance of Office Building			Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	75,643.00		75,643.00	
	1st Qtr	This Office	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,833.00		50,833.00		
	2nd Qtr	This Office	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	GoP	53,029.00		53,029.00		
	3rd Qtr	This Office	4th Qtr		4th Qtr	4th Qtr	4th Qtr	GoP	50,833.00		50,833.00		
	Repairs and Maintenance - Motor Vehicle			Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	555,027.02	241,523.00	313,504.02	
	1st Qtr	This Office	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	GoP	557,320.52	252,633.00	304,687.52		
	2nd Qtr	This Office	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	GoP	532,963.02	241,523.00	291,440.02		
	3rd Qtr	This Office	4th Qtr		4th Qtr	4th Qtr	4th Qtr	GoP	519,236.52	240,780.00	278,456.52		
	Technical and Scientific Equipment and Supplies / Surveying Devices			Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	169,882.05		169,882.05	
	1st Qtr	This Office	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	GoP	130,097.85		130,097.85		
	2nd Qtr	This Office	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	GoP	103,612.85		103,612.85		
	3rd Qtr	This Office	4th Qtr		4th Qtr	4th Qtr	4th Qtr	GoP	104,517.85		104,517.85		
	Construction Supplies			Public Bidding / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	8,088,132.00	8,088,132.00		
	1st Qtr	This Office	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,648,070.90	9,648,070.90			
	2nd Qtr	This Office	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	GoP	5,505,419.20	5,505,419.20			
	3rd Qtr	This Office	4th Qtr		4th Qtr	4th Qtr	4th Qtr	GoP	4,309,236.00	4,309,236.00			
	Construction Tools			Public Bidding / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	405,755.00	345,755.00	60,000.00	
	1st Qtr	This Office	2nd Qtr		2nd Qtr	2nd Qtr	2nd Qtr	GoP	114,348.00	114,348.00			
	2nd Qtr	This Office	3rd Qtr		3rd Qtr	3rd Qtr	3rd Qtr	GoP	327,428.00	267,428.00	60,000.00		
	3rd Qtr	This Office	4th Qtr		4th Qtr	4th Qtr	4th Qtr	GoP	83,936.00	83,936.00			
	Sub-Total (This Page)								GoP	31,385,320.78	29,338,784.10	2,046,536.68	
	Sub-Total (Page 1)								GoP	12,865,104.47	3,952,801.50	8,912,302.97	
	Sub-Total (Page 2)								GoP	2,388,340.68	895,784.68	1,492,556.00	
	GRAND TOTAL								GoP	46,638,765.93	34,187,370.28	12,451,395.65	

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PRECIOUS GAY T. ABRAU
 General Services Officer

Recommending Approval:


WILMA B. CAMPOS
 BAC Chairman

Approved and Submitted by:


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 District Engineer