



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawa-an, Talisay City

Final Annual Procurement Plan for the Procurement of Goods FY 2019

Sl. No. (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repair and Maintenance/Spare Parts of Service Vehicles	Construction, Maintenance, Planning & Design, Quality Assurance Section, Administrative	Small Value	4/29/2019	5/8/2019	5/22/2019	5/31/2019	GOP	3,456,565.00	2,756,565.00	700,000.00	
2	Common Office Supplies	DE, Planning & Design, Maintenance, Construction, ADE, BAC, Finance, Administrative, Quality Assurance, Monitoring	Small Value	2/18/2019	2/27/2019	3/13/2019	3/22/2019	GOP	5,730,979.00	503,065.00	5,227,914.00	
3	Office Furnitures and Appliances, Office Equipments	ADE, Planning & Design, Quality Assurance, Construction, BAC,	Small Value	5/6/2019	5/15/2019	5/29/2019	6/7/2019	GOP	100,700.00		100,700.00	
4	Inks and Toners	DE, Planning & Design, Maintenance, Construction, ADE, BAC, Finance, Administrative, Quality Assurance, Monitoring	Small Value	3/4/2019	3/13/2019	3/27/2019	4/5/2019	GOP	4,221,320.00	200,000.00	4,021,320.00	
5	IT Equipments and Accessories	DE, Planning & Design, Maintenance, Construction, ADE, BAC, Finance, Administrative, Quality Assurance, Monitoring	Small Value	3/18/2019	3/27/2019	4/10/2019	4/19/2019	GOP	6,447,776.00	2,167,000.00	4,280,776.00	
6	Building Maintenance	Administrative Section	Small Value	4/1/2019	4/10/2019	4/27/2019	5/3/2019	GOP	134,930.00		134,930.00	
7	Uniforms	Planning & Design Section	Small Value	9/2/2019	9/11/2019	9/25/2019	10/4/2019	GOP	229,150.00		229,150.00	
8	Maintenance Materials/Construction Materials	Maintenance, Administrative Section	Small Value	2/25/2019	3/6/2019	3/20/2019	3/29/2019	GOP	15,598,287.62	15,598,287.62		
9	Janitorial Supplies	DE, Planning & Design, Maintenance, Construction, ADE, BAC, Finance, Administrative, Quality Assurance, Monitoring	Small Value	1/28/2019	2/6/2019	2/20/2019	3/1/2019	GOP	155,550.00	20,000.00	135,550.00	
10	Fuel and Lubricants	Maintenance, Administrative, Quality Assurance, Planning & Design, Construction	Direct Contracting	-	-	-	1/2/2019	GOP	3,542,261.00	2,142,540.00	1,399,721.00	

Submitted by:

LALAIN D. CAUSIN
Head, Procurement

Recommended by:

MENCHU B. MONTEMAYOR
BAC Chairman

Approved by:

LESLIE ANTHONY S. GONZALEZ
District Engineer