

ANNUAL PROCUREMENT PLAN FOR 2018 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
2. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
3. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
4. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - a. app.nga.ps@gmail.com- For central and regional offices of all national government agencies
 - b. app.suc.ps@gmail.com- For main and other campuses of all state universities and colleges
 - c. app.gocc.ps@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. app.deped.ps@gmail.com- For primary and secondary schools
 - e. app.lgu.ps@gmail.com - For Local government units
5. Consistent with Circular Letter No.2017-12 dated October 19, 2017, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
6. Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
7. For further assistance/clarification, agencies may call the Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)689-7750 loc. 4021.

Department/Bureau/C DPWH-CAVITE ENGINEERING DISTRICT

Agency Account Code: P049

Contact Person:

Bernardino Naca

Region: MAIN & NCR

Position:

Admin Officer III

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Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, dry cell, AA, 2 pieces per blister pack	pack				0				0				0				0	0	20.28	-
2 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack				0				0				0				0	0	19.20	-
3 BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0				0				0				0	0	91.94	-
4 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	tube				0				0				0				0	0	40.97	-
5 Ligh Bulb, LED, 7 watts 1 pc in Individual box	piece				0				0				0				0	0	75.39	-

6	TAPE, ELECTRICAL, 18mm x 16M min	roll			0				0				0				0	0	18.93	-
COMMON OFFICE SUPPLIES																				
1	ACETATE, thickness: 0.075mm min (gauge #3)	roll			0				0				0				0	0	766.73	-
2	AIR FRESHENER, aerosol, 280ml/150g min	can	24	8	32		17	8	25		24	8	32		17	8	25	114	88.69	10,110.66
3	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	19	25	44		6	25	31		19	25	44		6	25	31	150	49.73	7,459.50
4	CARBON FILM, PE, black, size 210mm x 297mm	box			0				0				0				0	0	205.48	-
5	CARBON FILM, PE, black, size 216mm x 330mm	box			0				0				0				0	0	210.91	-
6	CARTOLINA, assorted colors	pack			0				0				0				0	0	67.06	-
7	CHALK, molded, white, dustless, length: 78mm min	box			0				0				0				0	0	26.89	-
8	CLEARBOOK, 20 transparent pockets, for A4 size	piece			0				0				0				0	0	38.19	-
9	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			0				0				0				0	0	40.47	-
10	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	11		11		5		5		5		5		5		5	26	7.87	204.62
11	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	5		5		5		5		5		5		5		5	20	13.94	278.80
12	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	10		10		5		5		5		5		5		5	25	19.88	497.00
13	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	11		11		5		5		5		5		5		5	26	41.10	1,068.60
14	CORRECTION TAPE, film base type, UL 6m min	piece			0				0				0				0	0	18.26	-
15	DATA FILE BOX, made of chipboard, with closed ends	box			0				0				0				0	0	72.57	-
6	DATA FOLDER, made of chipboard, taglia lock	piece			0				0				0				0	0	71.39	-
7	ENVELOPE, DOCUMENTARY, for A4 size document	box	6		6		1		1				0		1		1	8	424.47	3,395.76
8	ENVELOPE, DOCUMENTARY, for legal size document	box	6		6		1		1				0		1		1	8	538.80	4,310.40
9	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	1		1				0				0				0	1	667.84	667.84
9	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			0				0				0				0	0	28.71	-

21	ENVELOPE, MAILING, white, 80gsm (-5%)	box		5		5				0				0				0	5	341.79	1,708.95
22	ENVELOPE, mailing, white, with window	box				0				0				0				0	0	427.23	-
23	ERASER, FELT, for blackboard/whiteboard	piece				0				0				0				0	0	11.55	-
24	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece		31		31				0				0				0	31	6.23	193.13
25	FASTENER, METAL, 70mm between prongs	box		53	25	78		43	25	68		53	25	78		43	25	68	292	59.37	17,336.04
26	FILE ORGANIZER, expanding, plastic, 12 pockets	piece				0				0				0				0	0	73.59	-
27	FILE TAB DIVIDER, bristol board, for A4	set				0				0				0				0	0	12.98	-
28	FILE TAB DIVIDER, bristol board, for legal	set				0				0				0				0	0	17.31	-
29	FOLDER, FANCY, for A4 size documents	bundle				0				0				0				0	0	258.50	-
30	FOLDER, FANCY, for legal size documents	bundle				0				0				0				0	0	302.85	-
31	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack		3		3		3		3		3		3		3		3	12	177.92	2,135.04
32	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack		3		3		3		3		3		3		3		3	12	222.27	2,667.24
33	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0				0				0				0	0	776.59	-
34	FOLDER, TAGBOARD, for A4 size documents	pack		12		12		5		5		5		5		5		5	27	226.05	6,103.35
35	FOLDER, TAGBOARD, for legal size documents	pack		7		7		5		5		11		11		4		4	27	208.38	5,626.26
36	GLUE, all purpose, gross weight: 200 grams min	jar		29		29		3		3		3		3		3		3	38	49.73	1,889.74
37	INDEX TAB, self-adhesive, transparent	box				0				0				0				0	0	53.74	-
38	LOOSELEAF COVER, made of chipboard, for legal	bundle				0				0				0				0	0	676.00	-
39	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0				0				0				0	0	43.26	-
40	MARKER, FLUORESCENT, 3 assorted colors per set	set		53		53				0		10		10				0	63	36.97	2,329.11
41	MARKER, whiteboard, black, felt tip, bullet type	piece		10		10				0				0				0	10	10.69	106.90
42	MARKER, whiteboard, blue, felt tip, bullet type	piece		10		10				0				0				0	10	10.69	106.90

43	MARKER, whiteboard, red, felt tip, bullet type	piece				0				0				0			0	0	10.69	-	
44	MARKER, PERMANENT, bullet type, black	piece		52		52		20		20		30		30		20		20	122	10.04	1,224.88
45	MARKER, PERMANENT, bullet type, blue	piece		10		10				0				0			0	10	10.04	100.40	
46	MARKER, PERMANENT, bullet type, red	piece				0				0				0			0	0	10.04	-	
47	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece				0				0				0			0	0	12.52	-	
48	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad				0				0				0			0	0	32.45	-	
49	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad				0				0				0			0	0	44.32	-	
50	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				0				0				0			0	0	59.49	-	
51	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad		3		3		3		3		4		4			0	10	18.99	189.90	
52	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box		46		46		35		35		36		36		35		35	152	6.91	1,050.32
53	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box		28		28		27		27		28		28		27		27	110	14.04	1,544.40
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0				0				0			0	0	137.66	-	
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0				0			0	0	160.94	-	
56	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	125	240	185	550	125	240	185	550	125	240	185	550	125	240	185	550	2200	119.09	261,998.00
57	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream		55		55				0		15		15			0	70	123.08	8,615.60	
58	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0				0				0			0	0	95.18	-	
59	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0				0				0			0	0	34.29	-	
60	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box		48		48		21		21		31		31		20		20	120	20.40	2,448.00
61	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0				0				0			0	0	319.07	-	
62	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		81		81		56		56		81		81		46		46	264	62.73	16,560.72
63	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book				0				0				0			0	0	97.34	-	
64	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0				0				0			0	0	267.14	-	

65	RUBBER BAND, 70mm min lay flat length (#18)	box		3		3				0				0			0	3	97.04	291.12
66	RULER, plastic, 450mm (18"), width: 38mm min	piece		27		27				0				0			0	27	16.10	434.70
67	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		166		166		115		115		167		167		115	115	563	35.99	20,262.37
68	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece		12		12				0				0			0	12	35.99	431.88
69	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0				0				0			0	0	35.99	-
70	STAMP PAD INK, purple or violet	bottle		15		15				0		10		10			0	25	25.62	640.50
71	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece		27		27				0		15		15			0	42	28.77	1,208.34
72	STAPLE WIRE, for heavy duty staplers, (23/13)	box		14		14		10		10		10		10		10	10	44	21.51	946.44
73	STAPLE WIRE, STANDARD, (26/6)	box		30		30		25		25		30		30		25	25	110	19.68	2,164.80
74	TAPE, MASKING, width: 24mm (±1mm)	roll		33		33		27		27		33		33		27	27	120	57.32	6,878.40
75	TAPE, MASKING, width: 48mm (±1mm)	roll		19		19				0		12		12			0	31	109.24	3,386.44
76	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0				0				0			0	0	29.08	-
77	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll		22	20	42		2		2		15	20	35		2	2	81	11.36	920.16
78	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0				0				0			0	0	27.58	-
79	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack		49		49		34		34		37		37		32	32	152	70.30	10,685.60
80	TWINE, plastic, one (1) kilo per roll	roll				0				0				0			0	0	51.92	-
81	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0				0				0			0	0	133.99	-
82	Airline Travel	ticket				0				0				0			0	0	0.00	-

COMMON OFFICE DEVICES

1	CUTTER BLADE, for heavy duty cutter	tube		13		13				0		10		10			0	23	10.22	235.06
2	CUTTER KNIFE, for general purpose	piece		25		25				0		20		20			0	45	20.55	924.75
3	DATING AND STAMPING MACHINE, heavy duty	piece				0				0				0			0	0	497.52	-

4	PENCIL SHARPENER, manual, single cutter head	piece		5		5		6		6				0			0	11	194.69	2,141.59	
5	PUNCHER, paper, heavy duty, with two hole guide	piece		25		25		9		9		15		15		4		4	53	123.42	6,541.26
6	SCISSORS, symmetrical, blade length: 65mm min	pair		24		24		20		20		10		10		30		30	84	14.28	1,199.52
7	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece		16		16		7		7		4		4		2		2	29	85.45	2,478.05
8	STAPLER, BINDER TYPE, heavy duty, desktop	piece				0				0				0				0	0	913.95	-
9	STAPLE REMOVER, PLIER-TYPE	piece		55		55		3		3				0		3		3	61	18.91	1,153.51
10	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		5		5		3		3				0		3		3	11	51.57	567.27
11	WASTEBASKET, non-rigid plastic	piece				0				0				0				0	0	25.96	-

COMMON JANITORIAL SUPPLIES

1	BROOM, soft (tambo)	piece	21	21		0	10	10		0	31	91.94	2,850.14
2	BROOM, STICK (TING-TING), usable length: 760mm min	piece	15	15		0	10	10		0	25	24.88	622.00
3	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle		0		0		0		0	0	43.26	-
4	CLEANSER, SCOURING POWDER, 350g min./can	can		0		0		0		0	0	24.88	-
5	DETERGENT POWDER, all purpose, 1kg	pouch		0		0		0		0	0	38.93	-
6	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	9	9	9	9	9	9	9	9	36	125.20	4,507.20
7	DUST PAN, non-rigid plastic, w/ detachable handle	piece		0		0		0		0	0	28.12	-
8	FLOOR WAX, PASTE, RED	can		0		0		0		0	0	280.13	-
9	FURNITURE CLEANER, aerosol type, 300ml min per can	can		0		0		0		0	0	90.85	-
10	INSECTICIDE, aerosol type, net content: 600ml min	can	25	25	9	9	25	25	9	9	68	142.77	9,708.36
11	MOP BUCKET, heavy duty, hard plastic	piece		0		0		0		0	0	1,987.44	-
12	MOPHANDLE, heavy duty, aluminum, screw type	piece		0		0		0		0	0	148.18	-
13	MOPHEAD, made of rayon, weight: 400 grams min	piece	18	18	3	3	3	3	3	3	27	110.32	2,978.64

14	RAGS, all cotton, 32 pieces per kilogram min	bundle		70	125	195		70	125	195		70	125	195		70	125	195	780	51.68	40,310.40
15	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		15		15				0				0				0	15	107.08	1,606.20
16	TRASHBAG, plastic, transparent	roll				0				0				0				0	0	145.48	-
17	DETERGENT BAR, 140 grams as packed	bar		4		4		15		15				0				0	19	7.57	143.83

COMMON OFFICE EQUIPMENT

1	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0				0				0				0	0	10,816.00	-
2	CALCULATOR, compact, 12 digits	unit				0	5			5		4		4				0	9	140.61	1,265.49
3	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0				0				0				0	0	273.10	-
4	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0				0				0				0	0	273.10	-
5	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0				0				0				0	0	6,828.14	-
6	DOCUMENT CAMERA, 3.2M pixels	unit				0				0				0				0	0	26,391.04	-
7	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0				0				0				0	0	1,091.33	-
8	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0				0				0				0	0	1,372.55	-
9	ELECTRIC FAN, STAND type, plastic blade	unit				0				0				0				0	0	1,046.65	-
10	ELECTRIC FAN, WALL type, plastic blade	unit				0				0				0				0	0	782.00	-
11	FACSIMILE MACHINE, uses thermal paper	unit				0				0				0				0	0	3,642.83	-
12	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0				0				0				0	0	1,123.78	-
13	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0				0				0				0	0	5,191.68	-
14	MULTIMEDIA PROJECTOR, 4000 mln ANSI Lumens	unit				0				0				0				0	0	27,542.94	-
15	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	1			1				0				0	1	8,411.60	8,411.60
16	PAPER SHREDDER, cutting width: 3mm-4mm	unit				0				0				0				0	0	5,927.17	-
17	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0				0				0				0	0	19,457.98	-

18	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0				0				0			0	0	6,064.78	-
19	PRINTER, LASER, monochrome, network-ready	unit				0				0				0			0	0	744.14	-
20	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0				0				0			0	0	1,379.04	-
21	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0				0				0			0	0	1,379.04	-
22	Desktop Computer, branded	unit				0				0				0			0	0	35,887.49	-
23	Laptop Computer, branded	unit				0				0				0			0	0	36,587.28	-

COMMON COMPUTER SUPPLIES

1	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0				0					0	0	709.53	-			
2	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0				0					0	0	1,070.78	-			
3	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0				0					0	0	796.06	-			
4	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0				0					0	0	1,352.00	-			
5	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0				0					0	0	620.67	-			
6	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0				0					0	0	1,076.19	-			
7	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece		100		100		50		50		100		100		50	50	300	22.66	6,798.00	
8	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece		8		8				0				0		0	8		3,152.86	25,222.88	
9	FLASH DRIVE, 16 GB capacity	piece				0		36		36				0		36		36	72	261.75	18,846.00
10	MOUSE, optical, USB connection type	unit				0				0				0		0	0		140.39	-	

HANDBOOK ON PROCUREMENT

1	HANDBOOK (RA 9184), 7th Edition	piece				0				0				0			0	0	48.13	-
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CONSUMABLES

1	DRUM CART, BROTHER DR-3455	cart				0				0				0			0	0	7,138.56	-
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2	INK CART, CANON CL-741, Col.	cart				0				0				0		0	0	1,041.58	-
3	INK CART, CANON CL-811, Colored	cart				0				0				0		0	0	1,070.78	-
4	INK CART, CANON PG-740, Black	cart				0				0				0		0	0	784.16	-
5	INK CART, CANON PG-810, Black	cart				0				0				0		0	0	811.20	-
6	INK CART, EPSON C13T664100 (T6641), Black	cart				0				0				0		0	0	264.99	-
7	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0		0	0	264.99	-
8	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0		0	0	264.99	-
9	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0		0	0	264.99	-
10	INK CART, HP C2P04AA (HP62) Black	cart				0				0				0		0	0	0.00	-
11	INK CART, HP C2P06AA (HP62) Tri-color	cart				0				0				0		0	0	0.00	-
12	INK CART, HP C9351AA, (HP21), Black	cart				0				0				0		0	0	676.00	-
13	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0		0	0	782.00	-
14	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0		0	0	1,552.10	-
15	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0				0				0		0	0	0.00	-
16	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0				0				0		0	0	0.00	-
17	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0				0				0		0	0	0.00	-
18	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0				0				0		0	0	0.00	-
19	INK CART, HP C9401A (HP72) 69ml Gray	cart				0				0				0		0	0	0.00	-
20	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0				0				0		0	0	0.00	-
21	INK CART, HP CC640WA, (HP60), Black	cart				0				0				0		0	0	665.18	-
22	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0		0	0	784.16	-
23	INK CART, HP CD887AA, (HP703), Black	cart				0				0				0		0	0	373.15	-

24	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0			0	0	373.15	-
25	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0			0	0	654.37	-
26	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0			0	0	654.37	-
27	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0			0	0	654.37	-
28	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0			0	0	1,292.51	-
29	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0			0	0	670.59	-
30	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0			0	0	859.87	-
31	INK CART, HP CH565A (HP82) Black	cart				0				0				0			0	0	0.00	-
32	INK CART, HP CH566A (HP82) Cyan	cart				0				0				0			0	0	0.00	-
33	INK CART, HP CH567A (HP82) Magenta	cart				0				0				0			0	0	0.00	-
34	INK CART, HP CH568A (HP82) Yellow	cart				0				0				0			0	0	0.00	-
35	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0			0	0	1,616.99	-
36	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0			0	0	1,222.21	-
37	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0			0	0	1,227.62	-
38	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0			0	0	1,227.62	-
39	INK CART, HP CN692AA, (HP704), Black	cart				0				0				0			0	0	373.15	-
40	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0			0	0	373.15	-
41	INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0			0	0	379.64	-
42	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0			0	0	379.64	-
43	INK CART, HP CZ121A (HP685A), Black	cart				0				0				0			0	0	380.72	-
44	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0			0	0	259.58	-
45	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0			0	0	259.58	-

46	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0			0	0	259.58	-
47	INK CART, HP F6V26AA (HP680) Tri-color	cart				0				0				0			0	0	0.00	-
48	INK CART, HP F6V27AA (HP680) Black	cart				0				0				0			0	0	0.00	-
49	INK CART, HP Lo551AA (HP955) Cyan Original	cart				0				0				0			0	0	0.00	-
50	INK CART, HP Lo554AA (HP955) Magenta Original	cart				0				0				0			0	0	0.00	-
51	INK CART, HP Lo557AA (HP955) Yellow Original	cart				0				0				0			0	0	0.00	-
52	INK CART, HP Lo560AA (HP955) Black Original	cart				0				0				0			0	0	0.00	-
53	INK CART, HP Lo563AA (HP955XL) Cyan Original	cart				0				0				0			0	0	0.00	-
54	INK CART, HP Lo566AA (HP955XL) Magenta Original	cart				0				0				0			0	0	0.00	-
55	INK CART, HP Lo569AA (HP955XL) Yellow Original	cart				0				0				0			0	0	0.00	-
56	INK CART, HP Lo572AA (HP955XL) Black Original	cart				0				0				0			0	0	0.00	-
57	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0				0				0			0	0	0.00	-
58	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0				0				0			0	0	0.00	-
59	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0				0				0			0	0	0.00	-
60	INK CART, HP T6M01AA (HP905) Black Original	cart				0				0				0			0	0	0.00	-
61	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0				0				0			0	0	0.00	-
62	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0				0				0			0	0	0.00	-
63	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0				0				0			0	0	0.00	-
64	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0				0				0			0	0	0.00	-
65	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0				0				0			0	0	79.82	-
66	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0			0	0	753.88	-
67	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0			0	0	78.96	-

68	TONER CART, BROTHER TN-2025, Black	cart				0				0				0		0	0	2,658.57	-
69	TONER CART, BROTHER TN-2130, Black	cart				0				0				0		0	0	1,892.80	-
70	TONER CART, BROTHER TN-2150, Black	cart				0				0				0		0	0	2,720.22	-
71	TONER CART, BROTHER TN-3320, Black	cart				0				0				0		0	0	3,059.63	-
72	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0		0	0	4,460.08	-
73	TONER CART, HP CB435A, Black	cart				0				0				0		0	0	2,914.91	-
74	TONER CART, HP CB540A, Black	cart				0				0				0		0	0	3,444.90	-
75	TONER CART, HP CE255A, Black	cart				0				0				0		0	0	7,024.99	-
76	TONER CART, HP CE278A, Black	cart				0				0				0		0	0	3,239.39	-
77	TONER CART, HP CE285A (HP85A), Black	cart		4		4		4		4		4		4		4	16	3,009.01	48,144.16
78	TONER CART, HP CE310A, Black	cart				0				0				0		0	0	2,482.27	-
79	TONER CART, HP CE311A, Cyan	cart				0				0				0		0	0	2,590.43	-
80	TONER CART, HP CE312A, Yellow	cart				0				0				0		0	0	2,590.43	-
81	TONER CART, HP CE313A, Magenta	cart				0				0				0		0	0	2,590.43	-
82	TONER CART, HP CE320A, Black	cart				0				0				0		0	0	2,968.99	-
83	TONER CART, HP CE321A, Cyan	cart				0				0				0		0	0	3,131.23	-
84	TONER CART, HP CE322A, Yellow	cart				0				0				0		0	0	3,131.23	-
85	TONER CART, HP CE323A, Magenta	cart				0				0				0		0	0	3,131.23	-
86	TONER CART, HP CE390A, Black	cart				0				0				0		0	0	7,998.43	-
87	TONER CART, HP CE400A, Black	cart				0				0				0		0	0	7,024.99	-
88	TONER CART, HP CE401A, Cyan	cart				0				0				0		0	0	10,377.95	-
89	TONER CART, HP CE402A, Yellow	cart				0				0				0		0	0	10,377.95	-

90	TONER CART, HP CE403A, Magenta	cart				0				0				0			0	0	10,377.95	-
91	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0			0	0	3,942.43	-
92	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0			0	0	5,618.91	-
93	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0			0	0	5,618.91	-
94	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0			0	0	5,618.91	-
95	TONER CART, HP CE505A, Black	cart				0				0				0			0	0	4,158.75	-
96	TONER CART, HP CE505X, Black, high cap	cart				0				0				0			0	0	7,349.47	-
97	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0				0				0			0	0	0.00	-
98	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0				0				0			0	0	0.00	-
99	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0				0				0			0	0	0.00	-
100	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0				0				0			0	0	0.00	-
01	TONER CART, HP CF280XC	cart				0				0				0			0	0	7,241.31	-
02	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0				0				0			0	0	0.00	-
03	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0				0				0			0	0	0.00	-
04	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0				0				0			0	0	0.00	-
05	TONER CART, HP CF287A (HP87) black	cart				0				0				0			0	0	0.00	-
06	TONER CART, HP CF310AC (HP826) black	cart				0				0				0			0	0	0.00	-
07	TONER CART, HP CF311AC (HP826) cyan	cart				0				0				0			0	0	0.00	-
08	TONER CART, HP CF312AC (HP826) yellow	cart				0				0				0			0	0	0.00	-
09	TONER CART, HP CF313AC (HP826) magenta	cart				0				0				0			0	0	0.00	-
10	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0				0				0			0	0	0.00	-
11	TONER CART, HP CF350A Black LJ	cart				0				0				0			0	0	0.00	-

112	TONER CART, HP CF351A Cyan LJ	cart				0				0				0			0	0	0.00	-
113	TONER CART, HP CF352A Yellow LJ	cart				0				0				0			0	0	0.00	-
114	TONER CART, HP CF353A Magenta LJ	cart				0				0				0			0	0	0.00	-
115	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0				0				0			0	0	0.00	-
116	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0				0				0			0	0	0.00	-
117	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0				0				0			0	0	0.00	-
118	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0				0				0			0	0	0.00	-
119	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0				0				0			0	0	0.00	-
120	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0				0				0			0	0	0.00	-
121	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0				0				0			0	0	0.00	-
122	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0				0				0			0	0	0.00	-
123	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0				0				0			0	0	0.00	-
24	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0				0				0			0	0	0.00	-
25	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0				0				0			0	0	0.00	-
26	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0				0				0			0	0	0.00	-
27	TONER CART, HP CF410A (HP410A) black	cart				0				0				0			0	0	0.00	-
28	TONER CART, HP CF410XC (HP410XC) black	cart				0				0				0			0	0	0.00	-
29	TONER CART, HP CF411A (HP410A) cyan	cart				0				0				0			0	0	0.00	-
30	TONER CART, HP CF411XC (HP410XC) cyan	cart				0				0				0			0	0	0.00	-
31	TONER CART, HP CF412A (HP410A) yellow	cart				0				0				0			0	0	0.00	-
32	TONER CART, HP CF412XC (HP410XC) yellow	cart				0				0				0			0	0	0.00	-
33	TONER CART, HP CF413A (HP410A) magenta	cart				0				0				0			0	0	0.00	-

134	TONER CART, HP CF413XC (HP410XC) magenta	cart				0				0				0			0	0	0.00	-	
135	TONER CART, HP Q2612A, Black	cart				0				0				0			0	0	3,228.58	-	
136	TONER CART, HP Q5942A, Black	cart				0				0				0			0	0	7,782.11	-	
137	TONER CART, HP Q7553A, Black	cart				0				0				0			0	0	4,050.59	-	
138	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0			0	0	9,229.29	-	
139	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0			0	0	10,015.62	-	
140	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0			0	0	2,747.26	-	
141	TONER CART, SAMSUNG MLT-D103S, Black	cart	4	4		8	4	10		14	4	10		14	4	4		8	44	3,028.48	133,253.12
142	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0			0	0	2,541.76	-	
143	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0			0	0	2,898.69	-	
144	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0			0	0	2,855.42	-	
145	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0			0	0	7,403.55	-	
146	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0			0	0	4,802.30	-	
147	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0			0	0	9,842.56	-	
148	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0			0	0	9,572.16	-	
149	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0			0	0	5,267.39	-	
150	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0			0	0	4,531.90	-	
151	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0				0				0			0	0	6,312.22	-	
152	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0				0				0			0	0	13,935.33	-	

OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES																				
1	extension cords	pcs		4		4				0				0			0	4	1,750.00	7,000.00

OMMON OFFICE EQUIPMENT																					
1	office chair	pcs				0				0			15	15				0	15	8,500.00	127,500.00
OMMON OFFICE SUPPLIES																					
1	ballpen black	pcs				0		25		25				0		25		25	50	10.00	500.00
2	mechanical pencil	pcs		25		25		25		25		25		25		25		25	100	55.00	5,500.00
5	double adhesive tape	rolls		25		25		25		25		25		25		25		25	100	300.00	30,000.00
OMMON JANITORIAL SUPPLIES																					
1						0				0				0				0	0		-
ONSUMABLES																					
1	Kyocera TK-479 black	pcs		11		11		11		11		11		11		11		11	44	9,700.00	426,800.00
2	Kyocera TK-8309 cyan	pcs		1		1		1		1		1		1		1		1	4	16,450.00	65,800.00
3	Kyocera TK-8309 magenta	pcs		1		1		1		1		1		1		1		1	4	16,450.00	65,800.00
4	Kyocera TK-8309 yellow	pcs		1		1		1		1		1		1		1		1	4	16,450.00	65,800.00
5	Kyocera TK-8309 black	pcs		2		2		2		2		2		2		2		2	8	9,700.00	77,600.00
6	continuous ink black	btl/ltr		3		3		3		3		3		3		3		3	12	1,700.00	20,400.00
7	continuous ink magenta	btl/ltr		1		1		1		1		1		1		1		1	4	1,700.00	6,800.00
8	continuous ink cyan	btl/ltr		1		1		1		1		1		1		1		1	4	1,700.00	6,800.00
9	continuous ink yellow	btl/ltr		1		1		1		1		1		1		1		1	4	1,700.00	6,800.00
10	HP #35A	pcs		10		10		8		8		10		10		9		9	37	4,200.00	155,400.00
11	duplo ink	btls		3		3		3		3		3		3		3		3	12	3,850.00	46,200.00
12	Brother TN-2280/2260 black	pcs		4		4		4		4		4		4		4		4	16	2,850.00	45,600.00
3	Kyocera TK-3104	pcs		4		4		4		4		4		4		4		4	16	8,500.00	136,000.00

14	HP 711 cyan	pcs		3		6				0		3		6				0	12	3,800.00	45,600.00
15	HP 711 magenta	pcs		3		6				0		3		6				0	12	3,800.00	45,600.00
16	HP 711 yellow	pcs		3		6				0		3		6				0	12	3,800.00	45,600.00
17	HP 711 black	pcs		5		10				0		5		10				0	20	4,200.00	84,000.00
18	Ricoh toner	pcs		10		10		15		15		10		10		15		15	50	1,200.00	60,000.00
19	HP #82 black	pcs		2		2		3		3		2		2		3		3	10	3,500.00	35,000.00
20	HP #82 cyan	pcs				0		3		3				0		3		3	6	3,500.00	21,000.00
21	HP #82 magenta	pcs				0		3		3				0		3		3	6	3,500.00	21,000.00
22	HP #82 yellow	pcs				0		3		3				0		3		3	6	3,500.00	21,000.00
23	HP #11 black	pcs				0				0		1		1				0	1	3,400.00	3,400.00
24	HP #11 cyan	pcs				0				0		1		1				0	1	3,400.00	3,400.00
25	HP #11 magenta	pcs				0				0		1		1				0	1	3,400.00	3,400.00
26	HP #11 yellow	pcs				0				0		1		1				0	1	3,400.00	3,400.00
27	Canon PFI 102 C	pcs				0		2		2				0				0	2	4,400.00	8,800.00
28	Canon PFI 102 M	pcs				0		2		2				0				0	2	4,400.00	8,800.00
29	Canon PFI 102 Y	pcs				0		2		2				0				0	2	4,400.00	8,800.00
30	Canon PFI 102 K	pcs				0		2		2				0		2		2	4	4,400.00	17,600.00
31	Canon PFI 102 MBK	pcs				0		4		4				0		4		4	8	4,400.00	35,200.00
32	KIPP toner black	pcs		2		2		2		2		2		2		2		2	8	8,100.00	64,800.00
33	KIPP 800 toner black	pcs		3		3				0		3		3				0	6	16,000.00	96,000.00
34	KIPP 800 toner cyan	pcs		1		1				0		1		1				0	2	25,000.00	50,000.00
35	KIPP 800 toner magenta	pcs		1		1				0		1		1				0	2	25,000.00	50,000.00

36	KIPP 800 toner yellow	pcs		1		1			0		1		1			0	2	25,000.00	50,000.00
37	TN 324 toner black	pcs		5		5			0		5		5			0	10	9,250.00	92,500.00
38	TN 324 toner cyan	pcs		2		2			0		2		2			0	4	16,500.00	66,000.00
39	TN 324 toner magenta	pcs		2		2			0		2		2			0	4	16,500.00	66,000.00
40	TN 324 toner yellow	pcs		2		2			0		2		2			0	4	16,500.00	66,000.00
41	Blue toner ink cart	pcs		6		6			0		6		6			0	12	9,000.00	108,000.00
42						0			0				0			0	0		-

Office Equipment and Accessories

1					0				0				0			0	0		-
2					0				0				0			0	0		-
3					0				0				0			0	0		-

Office Supplies

1					0				0				0			0	0		-
2					0				0				0			0	0		-
3					0				0				0			0	0		-

Audio and visual presentation and composing equipment

1					0				0				0			0	0		-
---	--	--	--	--	---	--	--	--	---	--	--	--	---	--	--	---	---	--	---

Photographic or filming or video equipment

1					0				0				0			0	0		-
---	--	--	--	--	---	--	--	--	---	--	--	--	---	--	--	---	---	--	---

Printing Equipment and Supplies

1					0				0				0			0	0		-
3					0				0				0			0	0		-

Paper Materials and Products																					
1	arc file	pcs		50	175	225			175	175		50	175	225			175	175	800	175.00	140,000.00
2	duplo paper	rolls		6		6		6		6		6		6		6		6	24	1,250.00	30,000.00
3	tracing paper 36x50 yds 80/85	rolls		30		30			0		30		30				0		60	1,900.00	114,000.00
4	tracing paper 20x50 yds 80/85	rolls		30		30			0		30		30				0		60	1,700.00	102,000.00
5	mylar tracing 24x20m 75 microns	rolls		25		25			0		25		25				0		50	2,900.00	145,000.00
6	mylar tracing 36x20m 75 microns	rolls		25		25			0		25		25				0		50	3,900.00	195,000.00
7						0			0				0				0		0		-
8						0			0				0				0		0		-
9						0			0				0				0		0		-
10						0			0				0				0		0		-
Lighting and fixtures and accessories																					
1						0			0				0				0		0		-
Electrical equipment and components and supplies																					
1						0			0				0				0		0		-
Computer Supplies																					
1						0			0				0				0		0		-
Computer Equipment and Accessories																					
1	Flashdrive 32 Gb	pcs				0		6		6				0				0	6	450.00	2,700.00
2	laptop	unit				0		4		4				0				0	4	95,000.00	380,000.00
3	network printer	unit				0		1		1				0				0	1	75,000.00	75,000.00
4	external drive	pcs		2		2		2		2		2		2				0	6	3,500.00	21,000.00

5	desktop computer	set			0		2		2			0			0	2	100,000.00	200,000.00
6	M5 Office professional 2013	pcs			0		3		3			0			0	3	28,000.00	84,000.00
7	laptop battery	pcs			0		1		1			0			0	1	3,000.00	3,000.00
8	UPS	pcs			0		4		4			0			0	4	4,000.00	16,000.00
9	Wifi router	pcs			0		1		1			0			0	1	2,500.00	2,500.00
10	voltage regulator	pcs			0		4		4			0			0	4	450.00	1,800.00
11	USB 32 Gb	pcs		3	3		3		3		3		3		3	12	2,200.00	26,400.00
															0	0		-
															0	0		-
															0	0		-

Other Categories

1	wheel measure				0	5		5			0			0	5	2,200.00	11,000.00	
2	tape measure(8m)				0	5		5			0			0	5	650.00	3,250.00	
3	calipher 6"				0	5		5			0			0	5	800.00	4,000.00	
4	tape measure (30m)				0	5		5			0			0	5	1,000.00	5,000.00	
	Construction Supplies:				0			0			0			0	0		-	
6	crushed aggregate	cu.m.	86.3		86.3		86.3		86.3		86.3		86.3		86.3	345	800.00	276,160.00
7	surface course	cu.m.	11		11		11		11		11		11		11	44	845.00	37,180.00
8	base course	cu.m.	66.75		66.75		66.75		66.75		66.75		66.75		66.75	267	800.00	213,600.00
9	gravel	cu.m.	158		158		158		158		158		158		158	632	904.00	571,328.00
10	sand	cu.m.	166.4		166.4		166.4		166.4		166.4		166.4		166.4	666	700.00	465,920.00
11	borrow	cu.m.	55.83		55.83		55.83		55.83		55.83		55.83		55.83	223	650.00	145,158.00

12	boulders/riprap	cu.m.	59.22		59.22		59.22		59.22		59.22		59.22		59.22		59.22	237	850.00	201,348.00
13	hot mix	cu.m.	46.25		46.25		46.25		46.25		46.25		46.25		46.25		46.25	185	6,660.00	1,232,100.00
14	coldmix	cu.m.	407.55		407.55		407.55		407.55		407.55		407.55		407.55		407.55	1630	1,800.00	2,934,360.00
15	emulsified asphalt		12295		12295		12295		12295		12295		12295		12295		12295	49180	69.17	3,401,780.60
16	penetration asphalt		32998.5		32998.5		32998.5		32998.5		32998.5		32998.5		32998.5		32998.5	131994	70.00	9,239,580.00
17	portland cement	bags	159.05		159.05		159.05		159.05		159.05		159.05		159.05		159.05	636	522.00	332,096.40
18	reinforcing steel	pcs	75		75		75		75		75		75		75		75	300	25.00	7,500.00
19	RC pipe culverts 36 "	pcs	17		17		17		17		17		17		1		1	52	2,047.00	106,444.00
20	bridge lumber	pcs	805		805		805		805		805		805		805		805	3220	70.00	225,400.00
21	bridge paint		4		4		4		4		4		4		4		4	16	210.00	3,360.00
22	guardrails panel	pcs	22.5		22.5		22.5		22.5		22.5		22.5		22.5		22.5	90	4,467.00	402,030.00
23	guardrails post	pcs	27		27		27		27		27		27		27		27	108	1,500.00	162,000.00
24	traffic paint		608		608		608		608		608		608		608		608	2432	405.00	984,960.00
25	sign faces	pcs	11.6		11.6		11.6		11.6		11.6		11.6		11.6		11.6	46	7,750.00	359,600.00
26	sign posts	pcs	14.5		14.5		14.5		14.5		14.5		14.5		14.5		14.5	58	3,680.00	213,440.00
27	CRB paint white	pails	150		150		150		150		150		150		150		150	600	6,400.00	3,840,000.00
28	CRB paint yellow	pails	75		75		75		75		75		75		75		75	300	6,600.00	1,980,000.00
29	CRB black	pails	35		35		35		35		35		35		35		35	140	6,500.00	910,000.00
30	paint latex white	pails	50		50		50		50		50		50		50		50	200	2,600.00	520,000.00
31	paint latex yellow	pails	25		25		25		25		25		25		25		25	100	2,700.00	270,000.00
32	paint,thinner	gals	25		25		25		25		25		25		25		25	100	450.00	45,000.00
33	reducer	gals	100		100		100		100		100		100		100		100	400	610.00	244,000.00

34	paint,QDE brown	pails	5			5		5		5		5		5		5	20	790.00	15,800.00
35	paint,QDE black	pails	20			20		20		20		20		20		20	80	790.00	63,200.00
36	paint,QDE orange	pails	10			10		10		10		10		10		10	40	965.00	38,600.00
37	thermoplastic white	bags	500			500		500		500		500		500		500	2000	1,950.00	3,900,000.00
38	thermoplastic yellow	bags	100			100		100		100		100		100		100	400	2,150.00	860,000.00
39	glass beads	bags	50			50		50		50		50		50		50	200	1,650.00	330,000.00
40	road primer	pails	25			25		25		25		25		25		25	100	2,800.00	280,000.00
41	paint,brush #1	pcs	25			25		25		25		25		25		25	100	29.00	2,900.00
42	paint,brush #2	pcs	50			50		50		50		50		50		50	200	95.00	19,000.00
43	paint,brush #4	pcs	50			50		50		50		50		50		50	200	130.00	26,000.00
44	t-shirt long sleeve w/ logo	pcs	150			150		150		150		150		150		150	600	330.00	198,000.00
45	rubber boots	pairs	150			150		150		150		150		150		150	1950	475.00	926,250.00
46	caps	pcs	150			150		150		150		150		150		150	600	220.00	132,000.00
47	raincoats	pcs	150			150		150		150		150		150		150	600	550.00	330,000.00
48	traffic vest	pcs	150			150		150		150		150		150		150	600	440.00	264,000.00
49	asphalt cooker	pcs	2			2				0		0		0		0	2	5,200.00	10,400.00
50	motorized grasscutter	pcs	3			3		3		3		3		3		3	12	16,500.00	198,000.00
51	shovel	pcs	50			50		50		50		50		50		50	200	500.00	100,000.00
52	rake	pcs	50			50		50		50		50		50		50	200	385.00	77,000.00
53	pickmattock	pcs	50			50		50		50		50		50		50	200	360.00	72,000.00
54	wheel barrow	pcs	4			4		4		4		4		3		3	15	4,900.00	73,500.00
55	good lumber 2x1x12	pcs	200			200		200		200		200		200		200	800	200.00	160,000.00

56	good lumber 2x2x12	pcs	200			200		200		200		200		200		200		200	800	70.00	56,000.00
57	good lumber 2x3x12	pcs	200			200		200		200		200		200		200		200	800	538.00	430,400.00
58	plywood 1/4	pcs	200			200		200		200		200		200		200		200	800	548.00	438,400.00
59	plywood 1/2	pcs	45			45		45		45		45		45		45		45	180	570.00	102,600.00
60	hacksaw blade	pcs	100			100		100		100		100		100		100		100	400	175.00	70,000.00
61	tie wire	kgs	75			75		75		75		75		75		75		75	300	65.00	19,500.00
62	tansi/nylon	rolls	200			200		200		200		200		200		200		200	800	150.00	120,000.00
63	nails #1	kgs	25			25		25		25		25		25		25		25	100	96.00	9,600.00
64	nails #2	kgs	25			25		25		25		25		25		25		25	100	100.00	10,000.00
65	nails #3	kgs	25			25		25		25		25		25		25		25	100	100.00	10,000.00
66	nails #4	kgs	25			25		25		25		25		25		25		25	100	45.00	4,500.00
67	concrete nail #1	kgs	25			25		25		25		25		25		25		25	100	120.00	12,000.00
68	concrete nail #2	kgs	25			25		25		25		25		25		25		25	100	130.00	13,000.00
69	concrete nail #3	kgs	25			25		25		25		25		25		25		25	100	160.00	16,000.00
70	concrete nail #4	kgs	25			25		25		25		25		25		25		25	100	185.00	18,500.00
71	welding rod	kgs	75			75		75		75		75		75		75		75	300	200.00	60,000.00
72	steel bar 10mmx6m	pcs	200			200		200		200		200		200		200		200	800	34.00	27,200.00
73	steel bar 12mmx6m	pcs	200			200		200		200		200		200		200		200	800	36.00	28,800.00
74	hammer	pcs	15			15		15		15		15		15		15		15	60	550.00	33,000.00
75	paint,raw siena	ltrs	15			15		15		15		15		15		15		15	60	320.00	19,200.00
76	marine plywood 1/4	pcs	30			30		30		30		30		30		30		30	120	475.00	57,000.00
78	marine plywood 1/2	pcs	30			30		30		30		30		30		30		30	120	520.00	62,400.00

79	16mm U-bolt	pcs	30			30		30		30		30		30		30	120	202.00	24,240.00
	OILS/LUBRICANTS/ETC.				0			0				0				0	0		
81	Oil 10	ltrs		250		250			0		250		250			0	500	200.00	100,000.00
82	ATF	ltrs		150		150			0		150		150			0	300	200.00	60,000.00
83	Brake fluid	cans		125		125			0		125		125			0	250	100.00	25,000.00
84	2T oil	cans		125		125			0		125		125			0	250	30.00	7,500.00
85	Grease	cans		50		50			0		50		50			0	100	69.00	6,900.00
	REPAIR/MAINTENANCE OF SERVICEVEHICLES	lot	1			1			0				0			0	1	3,000,000.00	3,000,000.00
	REPAIR/MAINTENANCE OF OFFICE EQUIPMENTS	lot	1			1			0				0			0	1	1,000,000.00	1,000,000.00
88						0			0				0			0	0		-
89						0			0				0			0	0		-
90						0			0				0			0	0		-
91						0			0				0			0	0		-
92						0			0				0			0	0		-
93						0			0				0			0	0		-
94						0			0				0			0	0		-
95						0			0				0			0	0		-
96						0			0				0			0	0		-
97						0			0				0			0	0		-
98						0			0				0			0	0		-
99						0			0				0			0	0		-
0						0			0				0			0	0		-
TOTAL (A + B):																		P	48,011,672.84
ADDITIONAL PROVISION FOR INFLATION																		P	4,801,167.28
GRAND TOTAL (C + D)																		P	52,812,840.12
APPROVED BUDGET BY THE AGENCY																			

i. MONTHLY CASH REQUIREMENTS										
1 Available at Procurement Service Stores			216,760.22		182,234.52		179,381.00		151,712.10	P 730,087.84
2 Other Items not available at PS but regularly purchased from			14,817,634.25		10,855,034.25		10,941,334.25		9,999,932.25	P 46,613,935.00
TOTAL MONTHLY CASH REQUIREMENTS			15,034,394.47		11,037,268.77		11,120,715.25		10,151,644.35	P 47,344,022.84

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

BERNARDINO C. NACA
Property Supply Officer

Certified Funds Available / Certified Appropriate
Funds Available:

MARK LOUIE R. SALENTE
Accountant / Local Budget Officer

Approved by:

OSCAR U. DELA CRUZ
Head of Office/Agency

Date: 11/28/2017