

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
18 Sanitation Tent (3m x6m)Gantry incl.Facilities	set	0	0	0	0	-	0	1	0	1	40,727.40	0	0	1	1	40,727.40	0	0	0	0	-	2	40,727.40	81,454.80
19 Disposable Coverall, medium	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
20 Disposable Coverall, large	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
21 Disposable Coverall, extra large	pc	0	0	0	0	-	0	0	0	0	-	0	0	50	50	39,375.00	0	0	0	0	-	50	787.50	39,375.00
22 Rubber Gloves	pc	0	0	0	0	-	0	0	0	0	-	0	0	100	100	30,030.00	0	0	0	0	-	100	300.30	30,030.00
23 Bar soap pack (8pcs, 4 oz each)	pack	0	0	0	0	-	0	0	0	0	-	0	0	200	200	84,000.00	0	0	0	0	-	200	420.00	84,000.00
24 Antibacterial Liquid Hand Sanitizer (30ml / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	0	0	200	200	10,500.00	0	0	0	0	-	200	52.50	10,500.00
25 Disinfectant Spray (170g / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	0	0	200	200	81,900.00	0	0	0	0	-	200	409.50	81,900.00
26 Antibacterial Disinfectant Solution (food grade, 0.5 L / bottle)	bottle	0	0	0	0	-	0	0	0	0	-	0	0	230	230	72,450.00	0	0	0	0	-	230	315.00	72,450.00
27 Thermographic Fever Screening Solution	set	0	0	0	0	-	0	0	0	0	-	0	0	1	1	480,049.50	0	0	0	0	-	1	480,049.50	480,049.50
28 Portable Wireless PA	unit	1	0	0	1	9,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
29 Money Counting Machine	unit	1	0	0	1	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
30 Vault	unit	1	0	0	1	65,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
31 Portable Wireless PA	unit	1	0	0	1	9,800.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
32 Money Counting Machine	unit	1	0	0	1	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
33 Vault	unit	1	0	0	1	65,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
34 Laboratory Gown	pcs	2	0	0	2	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,000.00	2,000.00
35 Googles	pcs	3	0	0	3	900.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	300.00	900.00
36 Push Cart	pcs	1	0	0	1	6,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,000.00	6,000.00
37 Brass Sieve Brush 86-D1273/G	pcs.	1	0	0	1	810.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
38 Bowl Mixing (Stainless Steel) 86-D1292 255m dia.	pcs.	1	0	0	1	1,755.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
39 Soil Hydrometer 151h/0.995 to 1.030g/ml 22-T0060/A Soil Hydrometer	pcs.	1	0	0	1	3,645.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,645.00	3,645.00
40 Graduated Cylinder 1000ml Capacity/ Plastic	pcs.	1	0	0	1	1,755.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
41 Muffle Furnace 1200oC Max Temp. 10-D1418/A 1200oC Max Temperature	unit	1	0	0	1	451,170.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	451,170.00	451,170.00
42 Tong	pcs.	1	0	0	1	607.50	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	607.50	607.50
43 Gloves	pair	4	0	0	4	2,160.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	540.00	2,160.00
44 Neoprene Pads4-1/16" x 1/2" Shore 70	pair	1	0	0	1	810.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
45 Pan Mixing 35"x35"x2" (Galvanized)	pcs.	2	0	0	2	7,020.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	3,510.00	7,020.00
46 Pan Mixing 21"x13"x2" Stainless	pcs.	3	0	0	3	13,770.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	4,590.00	13,770.00
47 CBR Mould w/ Collar and PERF.34-T0090/A	pcs.	2	0	0	2	26,730.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	13,365.00	26,730.00
48 Calibration Can 35-T0126/2	pcs.	12	0	0	12	433,026.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	36,085.50	433,026.00
49 Can Moisture (Tin) 3oz.	pcs.	1	0	0	1	27.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27.00	27.00
50 Coring Bit 4" dia.	pcs.	2	0	0	2	57,200.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	28,600.00	57,200.00
51 Insulated Screw Driver Set 6 pcs	set	1	0	0	1	1,100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,100.00	1,100.00
52 Fire Extinguisher	pc	0	0	0	0	-	0	2	0	2	9,000.00	0	0	0	0	-	0	0	0	0	-	2	4,500.00	9,000.00
53 Fire Extinguisher Refill	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	0	0	12	10,800.00	12	900.00	10,800.00
54 Pylox Spray Paint	btl.	25	0	0	25	5,000.00	0	0	0	0	-	25	0	25	5,000.00	0	0	0	0	-	50	200.00	10,000.00	
55 Spray Paint	can	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	180.00	-
56 Pick-up double cab 4x2	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	0	0	3	5,400,000.00	3	1,800,000.00	5,400,000.00
57 AUV/MPV	unit	0	0	0	0	-	1	0	0	1	1,600,000.00	0	0	0	0	-	1	0	0	1	1,600,000.00	2	1,600,000.00	3,200,000.00
58 Axe	pc	2	0	0	2	2,400.00	0	0	0	0	-	2	0	2	2,400.00	2	0	0	2	2,400.00	6	1,200.00	7,200.00	
59 Adjustable Wrench (4", 8", 10", 12")	pc	2	0	0	2	2,400.00	2	0	0	2	2,400.00	2	0	2	2,400.00	0	0	0	0	-	6	1,200.00	7,200.00	
60 Adjustable Wrench (24", 36", 36")	pc	2	0	0	2	6,500.00	2	0	0	2	6,500.00	2	0	2	6,500.00	2	0	0	2	6,500.00	8	3,250.00	26,000.00	
61 Allen Wrench (Tools)	set	0	0	0	0	-	2	0	0	2	9,000.00	2	0	2	9,000.00	0	0	0	0	-	4	4,500.00	18,000.00	
62 Anchor Shackles	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00	
63 Baretta	pc		0	0	0	-	20	0	0	20	12,000.00		0	0	0	-	20	0	0	20	12,000.00	40	600.00	24,000.00
64 Blade (Grass Cutter)	pc	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	20	15,000.00	20	0	0	20	15,000.00	80	750.00	60,000.00	
65 Bolo (Itak)	pc	10	0	0	10	5,000.00		0	0	0	-	10	0	10	5,000.00	10	0	0	10	5,000.00	30	500.00	15,000.00	
66 Broom Stick	pc	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00	
67 Bull Hammer	pc	0																						

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82	Heavy Duty Extension Wire	pc		0	0	0	-	2	0	0	2	9,000.00	0	0	0	-	2	0	0	2	9,000.00	4	4,500.00	18,000.00			
83	Kneading Machine Coupling	set	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00		
84	Lubricant	bot	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100,000.00		
85	Mechanical Puller 2 jaw (reversible)	set		0	0	0	-	1	0	0	1	11,000.00		0	0	0	-	0	0	0	0	-	1	11,000.00	11,000.00		
86	Meter Tape (5M)	pc	4	0	0	4	4,000.00	6	0	0	6	6,000.00	4	0	0	4	4,000.00	6	0	0	6	6,000.00	20	1,000.00	20,000.00		
87	Nylon #300 (Grass Cutter Nylon)	roll	50	0	0	50	17,500.00	100	0	0	100	35,000.00	50	0	0	50	17,500.00	100	0	0	100	35,000.00	300	350.00	105,000.00		
88	Nylon Holder	pc	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	40	650.00	26,000.00		
89	Nylon Rope	roll	0	0	0	0	-	2	0	0	2	2,300.00		0	0	0	-	2	0	0	2	2,300.00	4	1,150.00	4,600.00		
90	Oxygen and acetyline Tank Refill	pc	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00	2	0	0	2	5,000.00	6	2,500.00	15,000.00		
91	Oxy-acetyline Torch	pc	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00		0	0	0	-	4	2,500.00	10,000.00		
92	Pipe Wrech	pc	0	0	0	0	-	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00	4	2,500.00	10,000.00		
93	Pliers Set (plier, side cutter, long nose, etc.)	set	0	0	0	0	-	1	0	0	1	8,500.00	2	0	0	2	17,000.00	1	0	0	1	8,500.00	4	8,500.00	34,000.00		
94	Push Cart	pc	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	20	3,000.00	60,000.00		
95	Rubber Mallet (16 oz, 24 oz, 32 oz)	pc		0	0	0	-		0	0	0	-	4	0	0	4	2,200.00		0	0	0	-	4	550.00	2,200.00		
96	Sacks (for materials/garbagages)	pc	100	0	0	100	2,500.00	50	0	0	50	1,250.00	100	0	0	100	2,500.00	50	0	0	50	1,250.00	300	25.00	7,500.00		
97	Sand Paper	pc		0	0	0	-	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	150	25.00	3,750.00		
98	Screw Driver Set	set	1	0	0	1	4,500.00	0	0	0	0	-	1	0	0	1	4,500.00	0	0	0	0	-	2	4,500.00	9,000.00		
99	Scythe (Halabas)	pc	50	0	0	50	25,000.00		0	0	0	-	50	0	0	50	25,000.00		0	0	0	-	100	500.00	50,000.00		
100	Sharpening Stone	pc	10	0	0	10	1,600.00		0	0	0	-	10	0	0	10	1,600.00		0	0	0	-	20	160.00	3,200.00		
101	Shovel	pc		0	0	0	-	20	0	0	20	11,000.00		0	0	0	-	20	0	0	20	11,000.00	40	550.00	22,000.00		
102	Shovel/Bucket Shovel (bucket type)	pc	10	0	0	10	10,000.00		0	0	0	-		0	0	0	-	10	0	0	10	10,000.00	20	1,000.00	20,000.00		
103	Socket Wrench Set w/ Ratchet	set	0	0	0	0	-	1	0	0	1	9,500.00	1	0	0	1	9,500.00	0	0	0	0	-	2	9,500.00	19,000.00		
104	Spark Plug	pc	12	0	0	12	3,600.00	6	0	0	6	1,800.00	12	0	0	12	3,600.00	6	0	0	6	1,800.00	36	300.00	10,800.00		
105	Spatula	pc		0	0	0	-		0	0	0	-	20	0	0	20	3,500.00	20	0	0	20	3,500.00	40	175.00	7,000.00		
106	Spray Grease	bot	0	0	0	0	-	10	0	0	10	3,500.00	15	0	0	15	5,250.00	10	0	0	10	3,500.00	35	350.00	12,250.00		
107	Spray Paint	bot	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	100	195.00	19,500.00		
108	Steel Chain	m	0	0	0	0	-	10	0	0	10	2,250.00	0	0	0	0	-	20	0	0	20	4,500.00	30	225.00	6,750.00		
109	Steel Saw	pc		0	0	0	-	10	0	0	10	5,000.00		0	0	0	-	10	0	0	10	5,000.00	20	500.00	10,000.00		
110	Steel Saw Blade	pc	100	0	0	100	10,000.00	25	0	0	25	2,500.00	50	0	0	50	5,000.00	25	0	0	25	2,500.00	200	100.00	20,000.00		
111	Tarpaulin (Tolda/Trapal)	ft2	1,000	0	0	1000	25,000.00	600	0	0	600	15,000.00	400	0	0	400	10,000.00	600	0	0	600	15,000.00	2600	25.00	65,000.00		
112	Tire Wrench	pc		0	0	0	-	4	0	0	4	1,800.00		0	0	0	-	4	0	0	4	1,800.00	8	450.00	3,600.00		
113	U-Bolt	pc	10	0	0	10	1,500.00	4	0	0	4	600.00	10	0	0	10	1,500.00	4	0	0	4	600.00	28	150.00	4,200.00		
114	V-belt	pc	6	0	0	6	5,700.00	4	0	0	4	3,800.00	6	0	0	6	5,700.00	4	0	0	4	3,800.00	20	950.00	19,000.00		
115	Vice Grip	pc	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	20	1,200.00	24,000.00		
116	Webbing Sling, 3T (Flat)	pc	4	0	0	4	22,000.00	0	0	0	0	-	4	0	0	4	22,000.00		0	0	0	-	8	5,500.00	44,000.00		
117	Webbing Sling, 5T (Flat)	pc	4	0	0	4	30,000.00	0	0	0	0	-	4	0	0	4	30,000.00		0	0	0	-	8	7,500.00	60,000.00		
118	Weed Killer	gal	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	40	3,000.00	120,000.00		
119	Welding Cable (Grounding Cable)	m	0	0	0	0	-	0	0	0	0	-	10	0	0	10	2,500.00	10	0	0	10	2,500.00	20	250.00	5,000.00		
120	Welding Electrode Holder	pc	2	0	0	2	5,000.00	0	0	0	0	-	0	0	0	0	-	1	0	0	1	2,500.00	3	2,500.00	7,500.00		
121	Welding Rod	kl	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00		
122	Welding Torch	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00		
123	Wheel Borrow	pc	10	0	0	10	35,000.00		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-	20	3,500.00	70,000.00		
124	Wood Saw	pc		0	0	0	-	10	0	0	10	3,000.00		0	0	0	-	10	0	0	10	3,000.00	20	300.00	6,000.00		
125	Aluminum Plate (barrier marker)	pc	500	0	0	500	125,000.00	250	0	0	250	62,500.00	500	0	0	500	125,000.00	250	0	0	250	62,500.00	1500	250.00	375,000.00		
126	Cap	pc	100	0	0	100	20,000.00		0	0	0	-	100	0	0	100	20,000.00	0	0	0	0	-	200	200.00	40,000.00		
127	Caution/Scene Tape	roll	6	0	0	6	7,200.00	0	0	0	0	-	6	0	0	6	7,200.00	0	0	0	0	-	12	1,200.00	14,400.00		
128	Cargo Pants with reflectorize	roll	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	80	1,200.00	96,000.00		
129	Face Mask	pc	60	0	0	60	30,000.00	0	0	0	0	-	30	0	0	30	15,000.00	0	0	0	0	-	90	500.00	45,000.00		
130	Flash Light (Weather Proof)	pc		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-	6	0	0	6	21,000.00	16	3,500.00	56,000.00		
131	Hard Hat	pc	0	0	0	0	-	10	0	0	10	5,000.00	0	0	0	0	-	10	0	0	10	5,000.00	20	500.00	10,000.00		
132	Head Light (Helmet)	pc	0	0	0	0	-	10	0	0	10	25,000.00	0	0	0	0	-	0	0	0	0	-	10	2,500.00	25,000.00		
133	Jacket with reflectorize	pc	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	100	1,200.00	120,000.00		
134	LED Traffic Wand w/ flashlight	pc	25	0	0	25	7,500.00		0	0	0	-	25	0	0	25	7,500.00		0	0	0	-	50	300.00	15,000.00		
135	Leather Gloves (heat resistant)	pair		0	0	0	-	4	0	0	4	2,400.00		0	0	0	-	4	0	0	4	2,400.00	8	600.00	4,800.00		
136	Polo Shirt	pc	25	0	0	25	13,750.00	25	0	0	25	13,750.00		0	0	0	-	0	0	0	0	-	50	550.00	27,500.00		
137	Rain Coat-Rubberized (jacket and pants type)	pc	50	0	0	50	75,000.00	0	0	0	0	-	50	0	0	50	75,000.00	0	0	0	0	-	100	1,500.00	150,000.00		
138	Rags	kg		0	0	0	-	10	0	0	10	1,250.00	20	0	0	20	2,500.00	10	0	0	10	1,250.00	40	125.00	5,000.00		
139	Rectagular Guard Rails	pc	50	0	0	50	21,250.00		0	0	0	-	50	0	0	50	21,250.00	50	0	0	50	21,250.00	150	425.00	63,750.00		
140	Reflectorized Sticker(4 inches x 150 meters)	roll	4	0	0	4	21,400.00	4	0	0	4	21,400.00	4	0	0	4	21,400.00	4									

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
146	Safety Shoes (Leather)	pair	60	0	0	60	174,000.00	15	0	0	15	43,500.00	60	0	0	60	174,000.00	15	0	0	15	43,500.00	150	2,900.00	435,000.00
147	T-shirt (Long Sleeve w/ DPWH Logo)	pc	100	0	0	100	25,000.00	30	0	0	30	7,500.00	100	0	0	100	25,000.00	30	0	0	30	7,500.00	260	250.00	65,000.00
148	Traffic Cone	pc	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	200	2,400.00	480,000.00
149	Traffic Vest	pc	0	0	0	0	-	30	0	0	30	6,000.00	0	0	0	0	-	30	0	0	30	6,000.00	60	200.00	12,000.00
150	Two Way Radio	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	30,000.00	0	0	0	0	-	2	15,000.00	30,000.00
151	Welding Mask	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00
152	Air Cleaner	pc	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
153	Air-con Belt	pc	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	16	1,000.00	16,000.00
154	Air-con Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
155	Alternator	pc	2	0	0	2	7,000.00	2	0	0	2	7,000.00	0	0	0	0	-	2	0	0	2	7,000.00	6	3,500.00	21,000.00
156	Alternator Belt	pc	8	0	0	8	7,600.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	8	0	0	8	7,600.00	24	950.00	22,800.00
157	Ampere Gauge (Car)	pc	1	0	0	1	1,100.00	2	0	0	2	2,200.00	1	0	0	1	1,100.00	2	0	0	2	2,200.00	6	1,100.00	6,600.00
158	Ball Joint	set	4	0	0	4	22,000.00	2	0	0	2	11,000.00	4	0	0	4	22,000.00	2	0	0	2	11,000.00	12	5,500.00	66,000.00
159	Ball Joint (Tie Rod)	set	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	8	5,500.00	44,000.00
160	Battery (25M)	pc	4	0	0	4	28,000.00	2	0	0	2	14,000.00	4	0	0	4	28,000.00	2	0	0	2	14,000.00	12	7,000.00	84,000.00
161	Battery (35M)	pc	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	8	8,500.00	68,000.00
162	Battery (12V)	pc	4	0	0	4	50,000.00	2	0	0	2	25,000.00	4	0	0	4	50,000.00	2	0	0	2	25,000.00	12	12,500.00	150,000.00
163	Battery (LR14 1.5V)	pc	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	80	175.00	14,000.00
164	Battery (AA)	pc	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
165	Battery Terminal	pc	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48	75.00	3,600.00
166	Battery Terminal Clamp Cable	pc	0	0	0	0	-	2	0	0	2	4,800.00	2	0	0	2	4,800.00	0	0	0	0	-	4	2,400.00	9,600.00
167	Bearing	pc	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	16	950.00	15,200.00
168	Brake Pad	set	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	16	3,600.00	57,600.00
169	Brake Shoe	set	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	16	4,000.00	64,000.00
170	Clutch Disc (Dump Trucks)	pc	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	4	65,000.00	260,000.00
171	Clutch Master Assy	set	4	0	0	4	18,000.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	19	4,500.00	85,500.00
172	Degreaser	gal	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	16	2,000.00	32,000.00
173	DPWH "FOR OFFICIAL USE ONLY" Sticker	pc	0	0	0	0	-	10	0	0	10	8,500.00	0	0	0	0	-	10	0	0	10	8,500.00	20	850.00	17,000.00
174	DPWH Logo 10 " dia.	pc	0	0	0	0	-	20	0	0	20	24,000.00		0	0	0	-	20	0	0	20	24,000.00	40	1,200.00	48,000.00
175	DPWH Logo 2" dia.	pc	0	0	0	0	-	20	0	0	20	2,700.00		0	0	0	-	20	0	0	20	2,700.00	40	135.00	5,400.00
176	Engine Oil (diesel engine)	L	200	0	0	200	57,000.00	150	0	0	150	42,750.00	200	0	0	200	57,000.00	150	0	0	150	42,750.00	700	285.00	199,500.00
177	Engine Oil (gasoline engine)	L	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	400	285.00	114,000.00
178	Engine Oil (2T)	L	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	80	255.00	20,400.00
179	Electrical Wire (100 m)	box	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	4	2,750.00	11,000.00
180	Electrical Wire (8-cores)	m	10	0	0	10	350.00	5	0	0	5	175.00	10	0	0	10	350.00	10	0	0	10	350.00	35	35.00	1,225.00
181	Fan Belt	pc	1	0	0	1	850.00	2	0	0	2	1,700.00	1	0	0	1	850.00	2	0	0	2	1,700.00	6	850.00	5,100.00
182	Fuel (diesel)	L	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	84000	45.00	3,780,000.00
183	Fuel (gas)	L	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	12000	55.00	660,000.00
184	Fuel (gasoline)	L	9,500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	38000	60.00	2,280,000.00
185	Fuel Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
186	Fuel Filter (primary)	pc	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	8	2,500.00	20,000.00
187	Fuel Filter (secondary)	pc	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
188	Fuse	pc	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	48	25.00	1,200.00
189	Grease Pump	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	2,000.00	2	0	0	2	2,000.00	4	1,000.00	4,000.00
190	Head Light	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
191	Horn	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
192	Hydraulic Hose	pc	6	0	0	6	15,000.00	4	0	0	4	10,000.00	6	0	0	6	15,000.00	4	0	0	4	10,000.00	20	2,500.00	50,000.00
193	Radiator Cap	pc	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
194	Radiator Hose	m	1	0	0	1	250.00	2	0	0	2	500.00	1	0	0	1	250.00	2	0	0	2	500.00	6	250.00	1,500.00
195	Repair Kit	set	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
196	Stud Bolt	pc	48	0	0	48	6,000.00	48	0	0	48	6,000.00	48	0	0	48	6,000.00	48	0	0	48	6,000.00	192	125.00	24,000.00
197	Tail Light	set	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00	32,000.00
198	Tie Rod End	set	2	0	0	2	5,300.00	2	0	0	2	5,300.00	2	0	0	2	5,300.00	2	0	0	2	5,300.00	8	2,650.00	21,200.00
199	Timing Belt	pc	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	8	1,250.00	10,000.00
200	Tire Tubeless R14	pc	12	0	0	12	84,000.00	8	0	0	8	56,000.00	12	0	0	12	84,000.00	8	0	0	8	56,000.00	40	7,000.00	280,000.00
201	Tire Tubeless R15	pc	12	0	0	12	132,000.00	8	0	0	8	88,000.00	12	0	0	12	132,000.00	8	0	0	8	88,000.00	40	11,000.00	440,000.00
202	Tire Tubeless R16																								

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	JUN	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
210 Construction Light w/ Stand	unit	2	0	0	2	50,000.00		0	0	0	-	2	0	0	2	50,000.00		0	0	0	-	4	25,000.00	100,000.00
211 Concrete Cutter	unit	2	0	0	2	100,000.00		0	0	0	-	2	0	0	2	100,000.00		0	0	0	-	4	50,000.00	200,000.00
212 Coupler	unit		0	0		-	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00		0	0	0	-	2	1,000,000.00	2,000,000.00
213 Generator Set (10KVA)	unit		0	0	0	-	1	0	0	1	75,000.00		0	0	0	-	1	0	0	1	75,000.00	2	75,000.00	150,000.00
214 Grass/Brush Cutter	unit	6	0	0	6	150,000.00		0	0	0	-	6	0	0	6	150,000.00	1	0	0	1	25,000.00	13	25,000.00	325,000.00
215 High Pressure Power Sprayer	unit		0	0	0	-	1	0	0	1	12,000.00		0	0	0	-	1	0	0	1	12,000.00	2	12,000.00	24,000.00
216 Jack Hammer	unit	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	4	35,000.00	140,000.00
217 Plate Compactor	unit		0	0	0	-		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-	1	50,000.00	50,000.00
218 Power Drill	unit		0	0	0	-	1	0	0	1	8,500.00		0	0	0	-		0	0	0	-	1	8,500.00	8,500.00
219 Power Grinder	unit		0	0	0	-		0	0	0	-	1	0	0	1	8,500.00	1	0	0	1	8,500.00	2	8,500.00	17,000.00
220 Mechanical Scrapper (complete set)	set	4	0	0	4	200,000.00		0	0	0	-	1	0	0	1	50,000.00	1	0	0	1	50,000.00	6	50,000.00	300,000.00
221 Telescopic Pruner	unit		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-		0	0	0	-	1	50,000.00	50,000.00
222 Thermoplastic Applicator	unit		0	0	0	-	1	0	0	1	150,000.00		0	0	0	-	1	0	0	1	150,000.00	2	150,000.00	300,000.00
223 Satellite Phone	unit		0	0	0	-	2	0	0	2	200,000.00	0	0	0	0	-	2	0	0	2	200,000.00	4	100,000.00	400,000.00
224 Water Pump	unit		0	0	0	-		0	0	0	-	1	0	0	1	50,000.00		0	0	0	-	1	50,000.00	50,000.00
225 Welding Machine	unit		0	0	0	-	1	0	0	1	21,000.00		0	0	0	-		0	0	0	-	1	21,000.00	21,000.00
226 Radio Repeater (Unit Including Installation)	unit		0	0	0	-	1	0	0	1	700,000.00		0	0	0	-	1	0	0	1	700,000.00	2	700,000.00	1,400,000.00
227 Dump Truck	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,000,000.00	1	5,000,000.00	5,000,000.00
228 ELF Truck (Drop Side)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	4,500,000.00	1	4,500,000.00	4,500,000.00
229 Hydraulic Excavator	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	5,500,000.00	1	5,500,000.00	5,500,000.00
230 Trailer/Low Bed Trailer	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	3,500,000.00	1	3,500,000.00	3,500,000.00
231 Road Grader	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	20,000,000.00	1	20,000,000.00	20,000,000.00
232 Road Milling Machine	unit		0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	20,500,000.00	1	20,500,000.00	20,500,000.00
233 Sewage Vacuum Truck	unit	0	0	0	0	-		0	0	0	-		0	0	0	-	1	0	0	1	15,000,000.00	1	15,000,000.00	15,000,000.00
234 Typewriter	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
235 Cabinet (for Data file & data box)	pcs	0	0	0	0	-	4	0	0	4	20,000.00	12	0	0	12	60,000.00	1	0	0	1	5,000.00	17	5,000.00	85,000.00
236 Cabinet (for Data file) w/ Sliding Glass Door	pcs	0	0	3	3	90,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	30,000.00	90,000.00
237 Steel Filing Cabinet	pcs	0	0	3	3	37,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	12,500.00	37,500.00
238 Steel Filing Cabinet for plans	pcs	0	0	0	0	-	3	0	0	3	90,000.00	0	0	0	0	-	0	0	0	0	-	3	30,000.00	90,000.00
239 Cubicle	unit	0	0	0	0	-	0	0	1	1	8,500.00	0	0	0	0	-	0	0	0	0	-	1	8,500.00	8,500.00
240 Side Table Cabinet	pcs	0	0	0	0	-	10	0	0	10	62,000.00	10	0	0	10	62,000.00	0	0	0	0	-	20	6,200.00	124,000.00
241 Executive Table	pcs	0	0	0	0	-	4	0	0	4	120,000.00	1	0	0	1	30,000.00	0	0	0	0	-	5	30,000.00	150,000.00
242 Executive Chair	pcs	0	0	0	0	-	4	0	0	4	48,000.00	1	0	0	1	12,000.00	3	0	0	3	36,000.00	8	12,000.00	96,000.00
243 Clerical Table	pcs	0	0	0	0	-	10	0	0	10	112,000.00	4	0	0	4	44,800.00	3	0	0	3	33,600.00	17	11,200.00	190,400.00
244 Clerical Chair	pcs	0	0	0	0	-	10	0	0	10	42,000.00	4	0	0	4	16,800.00	3	0	0	3	12,600.00	17	4,200.00	71,400.00
245 White Board	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
246 Steel Rack	pcs	0	0	0	0	-	2	0	0	2	120,000.00	0	0	0	0	-	0	0	0	0	-	2	60,000.00	120,000.00
247 LED Traffic Wand	pcs	0	0	0	0	-	8	0	0	8	6,400.00	0	0	0	0	-	0	0	0	0	-	8	800.00	6,400.00
248 Face Mask	pcs	0	0	0	0	-	21	0	0	21	1,050.00	0	0	0	0	-	0	0	0	0	-	21	50.00	1,050.00
249 Construction Light with Stand	pcs	0	0	0	0	-	3	0	0	3	73,500.00	0	0	0	0	-	0	0	0	0	-	3	24,500.00	73,500.00
250 Two Way Radio	pcs	0	0	0	0	-	1	0	0	1	14,600.00	0	0	0	0	-	0	0	0	0	-	1	14,600.00	14,600.00
251 Chair Monobloc w/o Armrest, White	pcs	0	0	0	0	-	12	0	0	12	3,360.00	0	0	0	0	-	0	0	0	0	-	12	280.00	3,360.00
252 Tent	pcs	0	0	0	0	-	1	0	0	1	13,500.00	0	0	0	0	-	0	0	0	0	-	1	13,500.00	13,500.00
253 Table Long Folded	pcs	0	0	0	0	-	1	0	0	1	8,900.00	0	0	0	0	-	0	0	0	0	-	1	8,900.00	8,900.00
254 Rain Coat (Cover all Rubberized)	pcs	0	0	0	0	-	10	0	0	10	9,800.00	0	0	0	0	-	0	0	0	0	-	10	980.00	9,800.00
255 Rubber Boots	pcs	0	0	0	0	-	8	0	0	8	3,600.00	0	0	0	0	-	0	0	0	0	-	8	450.00	3,600.00
256 Traffic Vest	pcs	0	0	0	0	-	8	0	0	8	1,560.00	0	0	0	0	-	0	0	0	0	-	8	195.00	1,560.00
257 Metro Count Road Pod VT plus(ATC) Combo	unit	0	0	0	0	-	1	0	0	1	389,000.00	0	0	0	0	-	0	0	0	0	-	1	389,000.00	389,000.00
258 USB Communication Cable(1.8m)	pcs	0	0	0	0	-	2	0	0	2	13,600.00	0	0	0	0	-								

Item & Specifications	Unit of Measure	Quantity Requirement																						Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity				
274 4" x 8" x 1/4" Ordinary Plywood	pc.	200	0	0	200	64,000.00	220	0	0	220	70,400.00	60	0	0	60	19,200.00	60	0	0	60	19,200.00	540	320.00	172,800.00	
275 2" x 2" x 10' Form Lumber	pc.	1,340	0	0	1340	76,380.00	1,420	0	0	1420	80,940.00	60	0	0	60	3,420.00	60	0	0	60	3,420.00	2880	57.00	164,160.00	
276 2" x 3" x 10' Form Lumber	pc.	0	0	0	0	-	30	0	0	30	7,200.00	30	0	0	30	7,200.00	30	0	0	30	7,200.00	90	240.00	21,600.00	
277 Asst. Common Nail	kgs	215	0	0	215	17,200.00	200	0	0	200	16,000.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	475	80.00	38,000.00	
278 Aggregate Base Course	cu.m	0	0	0	0	-	828	0	0	828	745,200.00	828	0	0	828	745,200.00	828	0	0	828	745,200.00	2484	900.00	2,235,600.00	
279 Aggregate Fine	cu.m	0	0	0	0	-	30	0	0	30	21,600.00	30	0	0	30	21,600.00	30	0	0	30	21,600.00	90	720.00	64,800.00	
280 Asphalt Sealant (60/70)	drum	68	0	0	68	1,105,000.00	80	0	0	80	1,300,000.00	30	0	0	30	487,500.00	30	0	0	30	487,500.00	208	16,250.00	3,380,000.00	
281 Bitumen (SS1 h)	drum	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	924.50	-	
282 Bituminous Tack Coat (SS-1)	drum	12	0	0	12	170,700.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	102	14,225.00	1,450,950.00	
283 Bituminous Tack Coat (Emulsified Asphalt)	drum	13	0	0	13	806,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	58	62,000.00	3,596,000.00	
284 Bituminous Concrete Surface Course 0.05 m Thk.(FDLRC)	m.t	0	0	0	0	-	544	0	0	544	6,201,600.00	0	0	0	0	-	0	0	0	0	-	544	11,400.00	6,201,600.00	
285 Bituminous Concrete Surface Course 0.05 m Thk.(FD)	m.t	0	0	0	0	-	639	0	0	639	6,469,875.00	0	0	0	0	-	0	0	0	0	-	639	10,125.00	6,469,875.00	
286 Bituminous Surface Course	m.t	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,226.00	-	
287 Boulders	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	712.05	-	
288 Brush 4"	pc.	24	0	0	24	3,120.00	150	0	0	150	19,500.00	0	0	0	0	-	0	0	0	0	-	174	130.00	22,620.00	
289 Brush 2"	pc.	40	0	0	40	2,400.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	490	60.00	29,400.00	
290 Calsumine	kg.	329	0	0	329	13,160.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	1409	40.00	56,360.00	
291 Caps	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-	
292 Cationic Cold Mix Blend (CCMB)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	17,000.00	-	
293 Cold Laid Ready Mix Asphalt	pail	200	0	0	200	560,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	1100	2,800.00	3,080,000.00	
294 CWN	kg	0	0	0	0	-	370	0	0	370	29,785.00	60	0	0	60	4,830.00	60	0	0	60	4,830.00	490	80.50	39,445.00	
295 Gravel	cu.m	75	0	0	75	150,000.00	95	0	0	95	190,000.00	60	0	0	60	120,000.00	60	0	0	60	120,000.00	290	2,000.00	580,000.00	
296 Gravel Fill	pc.	0	0	0	0	-	60	0	0	60	57,600.00	60	0	0	60	57,600.00	60	0	0	60	57,600.00	180	960.00	172,800.00	
297 GI Pipe schedule 40(3"ø x 6.00 m)	pc.	0	0	0	0	-	90	0	0	90	233,190.00	90	0	0	90	233,190.00	90	0	0	90	233,190.00	270	2,591.00	699,570.00	
298 GI Pipe schedule 40(1.5"ø x 3.00 m)	pc.	0	0	0	0	-	180	0	0	180	165,600.00	180	0	0	180	165,600.00	180	0	0	180	165,600.00	540	920.00	496,800.00	
299 GI Flat Bar schedule 1.5" x 3/16" x 6.00 m	pc.	0	0	0	0	-	60	0	0	60	13,800.00	60	0	0	60	13,800.00	60	0	0	60	13,800.00	180	230.00	41,400.00	
300 GI Bolts w/nuts & Washers 12mm ø	pc.	0	0	0	0	-	750	0	0	750	22,500.00	750	0	0	750	22,500.00	750	0	0	750	22,500.00	2250	30.00	67,500.00	
301 Sign Face, 3mm thk. Alum. Sheet Highway Marker(600 mm x 2200mm	pc.	0	0	0	0	-	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	144	21,316.24	3,069,538.56	
302 Sign Face, 3mm thk. Alum. Sheet Highway Marker(2600 mm x 1470mm	pc.	0	0	0	0	-	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	90	52,098.87	4,688,898.30	
303 Informative Sign	pc.	0	0	0	0	-	40	0	0	40	1,583,250.00	30	0	0	30	1,187,250.00	30	0	0	30	1,187,250.00	100	39,575.00	3,957,500.00	
304 Lagare Bakal	pcs.	0	0	0	0	-	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	90	50.00	4,500.00	
305 LPG (12kg.)	cyl.	7	0	0	7	6,552.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	157	936.00	146,952.00	
306 LPG (50 kg.)	cyl.	11	0	0	11	42,900.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	101	3,900.00	393,900.00	
307 Paint, Aluminum	unit	0	0	0	0	-	60	0	0	60	34,800.00	60	0	0	60	34,800.00	60	0	0	60	34,800.00	180	580.00	104,400.00	
308 Paint, (CRB) White	unit	0	0	0	0	-	60	0	0	60	372,000.00	60	0	0	60	372,000.00	60	0	0	60	372,000.00	180	6,200.00	1,116,000.00	
309 Paint, (CRB) Yellow	unit	0	0	0	0	-	60	0	0	60	384,000.00	60	0	0	60	384,000.00	60	0	0	60	384,000.00	180	6,400.00	1,152,000.00	
310 Paint, Enamel Black	unit	0	0	0	0	-	60	0	0	60	144,000.00	60	0	0	60	144,000.00	60	0	0	60	144,000.00	180	2,400.00	432,000.00	
311 Paint, Latex White	pail	9	0	0	9	25,200.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	189	2,800.00	529,200.00	
312 Paint, Latex Yellow	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00	
313 Paint, Latex Black	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00	
314 Paint, Latex DPWH Color	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00	
315 Paint, QDE Red Orange	gal.	0	0	0	0	-	60	0	0	60	54,000.00	60	0	0	60	54,000.00	60	0	0	60	54,000.00	180	900.00	162,000.00	
316 Paint, Reflectorized White	pail	100	0	0	100	840,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	280	8,400.00	2,352,000.00	
317 Paint, Reflectorized Yellow	pail	0	0	0	0	-	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	180	7,200.00	1,296,000.00	
318 Paint, Reflectorized Black	pail	10	0	0	10	72,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	190	7,200.00	1,368,000.00	
319 Reg. Enamel (DPWH Color)	gal.	0	0	0	0	-	60	0	0	60	174,000.00	60	0	0	60	174,000.00	60	0	0	60	174,000.00	180	2,900.00	522,000.00	
320 Reg. Enamel (White)	gal.	0	0	0	0	-	60	0	0	60	76,800.00	60	0	0	60	76,800.00	60	0	0	60	76,800.00	180	1,280.00	230,400.00	
321 Reg. Enamel (Yellow)	gal.	0	0	0	0	-	60	0	0	60	82,800.00	60	0	0	60	82,800.00	60	0	0	60	82,800.00	180	1,380.00	248,400.00	
322 Reg. Enamel (Black)	gal.	0	0	0	0	-	60	0	0	60	78,000.00	60	0	0	60	78,000.00	60	0	0	60	78,000.00	180	1,300.00	234,000.00	
323 Paint, Thinner for CRB	gal.	30	0	0	30	18,000.00	60	0	0	60	36,000.00	60	0	0	60	36,000.00	60	0	0	60	36,000.00	210	600.00	126,000.00	
324 Piezoelectric Sensor(2.0m x 35 HR)	pcs	0	0	0	0	-	0	0	0	0	-	8	0	0	8	386,400.00	0	0	0	0	-	8	48,300.00	386,400.00	
325 PU 200(Resin 4kg & Hardener)	pcs	0	0	0	0	-	0	0	0	0	-	10	0	0	10	202,000.00	0	0	0	0	-	10	20,200.00	202,000.00	
326 Cabinet w/ 4" dia. S40 Stand(SS 304)	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	24,800.00	0	0	0	0	-	1	24,800.00	24,800.00	
327 Installation/Civil Works/Project Management	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	335,800.00	0	0	0	0	-	1	335,800.00	335,800.00	
328 Testing	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	165,800.00	0	0	0	0	-	1	165,800.00	165,800.00	
329 Level Instrument	unit	0	0	0	0	-	4	0	0	4	140,000.00	2	0	0	2	70,000.00	0	0	0	0	-	6	35,000.00	210,000.00	
330 Road Pod VP 8MP Plus (MC5910) Lanes	Unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1										

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
338 Tire Wire #16	kg.	170	0	0	170	13,600.00	195	0	0	195	15,600.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	465	80.00	37,200.00
339 ReflectORIZED Thermoplastic Pavement Marking,White	bags	530	0	0	530	1,799,350.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	1730	3,395.00	5,873,350.00
340 ReflectORIZED Thermoplastic Pavement Marking, Yellow	bags	400	0	0	400	1,316,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	1000	3,290.00	3,290,000.00
341 Glass Beads	bags	87	0	0	87	269,700.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	387	3,100.00	1,199,700.00
342 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	60	0	0	60	486,000.00	60	0	0	60	486,000.00	60	0	0	60	486,000.00	180	8,100.00	1,458,000.00
343 YDG700/1200 Thermoplastic Kneader Double	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	479,120.19	-
344 Repair and Maintenance, Office/ICT Equipment	I.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	8	50,000.00	400,000.00
345 Repair and Maintenance, Heavy Equipment /Service Vehicle	I.s.	1	0	0	1	400,000.00	1	0	0	1	400,000.00	1	0	0	1	400,000.00	1	0	0	1	400,000.00	4	400,000.00	1,600,000.00
346 Repair and Maintenance, Office Building/Facilities	I.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
347 Reimbursement																								
a. Office Supplies/Office Equipment/Consumables	I.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	1	0	0	1	50,000.00	2	0	0	2	100,000.00	7	50,000.00	350,000.00
b. Office Building Maintenance Repair	I.s.	2	0	0	2	60,000.00	2	0	0	2	60,000.00	1	0	0	1	30,000.00	2	0	0	2	60,000.00	7	30,000.00	210,000.00
c. Seminars/Trainings/Workshop/Conference Registration Fee	I.s.	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4	100,000.00	400,000.00
d. Service Vehicle Registration and Insurance Fee	I.s.	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
e. General Services of Office / Office Equipment / It Equipment	I.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
f. Courier Services	I.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
g. Printing Services (Tarpauline,Plaque, etc.)	I.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
h. Repair Service Vehicles/Heavy Equipment	I.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
C. TOTAL (A + B):																						927,759.32		
D. ADDITIONAL PROVISION FOR INFLATION																						92,775.93		
E. GRAND TOTAL																						1,020,535.25		
F. APPROVED BUDGET BY THE AGENCY HEAD																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores						45,797.05					360,471.28					301,583.71					219,907.28			927,759.32
G.2 Other Items not available at PS but regulary purchased from						14,847,051.00					44,904,700.02					29,454,967.52					106,975,940.62			196,182,659.16
TOTAL MONTHLY CASH REQUIREMENTS						14,892,848.05					45,265,171.30					29,756,551.23					107,195,847.90			197,110,418.48

*Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


RAMIL L. JULIANO
 CHIEF PROCUREMENT UNIT

Recommending Approval by:


NORMALITA R. BUENVIAJE
 BAC Chairperson

Approved by:


DONNIE D. CUNA
 District Engineer