

Department of Public Works and Highways Annual Procurement Plan for FY 2018

DPWH Capiz 2nd District Engineering Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)P			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Widening of Bridge - Amaga Br. (B00234PN) along Iloilo-Capiz Road (New Route)	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2017	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	25,509,257.96		25,509,257.96	Widening of Bridge	
	Construction of Drainage Structure along Road - Iloilo-Capiz Rd (New Route), K0094+493	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2018	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	11,758,185.89		11,758,185.89	Construction of Drainage Structure along Road	
	Rehabilitation of Paved Road - Iloilo-Capiz Rd. (New Route), K0064+153 - K0064+443.70 - K0065+316 - K0065+429, K0099+642 - K0100+412	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2019	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	23,073,358.87		23,073,358.87	Rehabilitation of Paved Road	For Modification
	Construction of Flood Mitigation Structure - Construction of River Control along Panay River Basin, Brgy. Poblacon Norte, Sigma, Capiz	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2017	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	24,054,006.09		24,054,006.09	Construction of Flood Mitigation Structure - Construction of River Control	
	Construction of Flood Mitigation Structure - Construction of River Control along Panay River Basin, Brgy. Jagnaya, Jamindan, Capiz	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2017	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	31,849,028.04		31,849,028.04	Construction of Flood Mitigation Structure - Construction of River Control	For Modification
	Widening of Bridge - Iban Br. (B00235PN) along Iloilo-Capiz Rd (New Route)	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2017	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	17,133,140.49		17,133,140.49	Widening of Bridge	
	Rehabilitation of Paved Road - Iloilo-Capiz Rd (Old Route) - K0072+000 - K0073+000	Construction Section	Competitive Bidding	12/1/2017 TO 12/7/2017	12/26/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	30,173,626.62		30,173,626.62	Rehabilitation of Paved Road	
	Construction of Drainage Structure along Road - Iloilo-Capiz Road (Old Route), K0072+518	Construction Section	Competitive Bidding	11/18/2017 TO 11/25/2017	12/15/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	3,918,713.92		3,918,713.92	Construction of Drainage Structure along Road	For Modification
	Construction of Concrete Road - Access Road Leading to Ati Community at Mt. Tag-aio, Brgy. Tumallud, Dumarao, Capiz	Construction Section	Competitive Bidding	11/24/2017 TO 12/01/17	12/21/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	19,798,801.72		19,798,801.72	Construction of Concrete Road	For Modification
	Construction of Flood Mitigation Structure - Construction of River Control along Panay River Basin at Brgy. Mambad-Sunundagan, Mambuso, Capiz	Construction Section	Competitive Bidding	11/18/2017 TO 11/25/2017	12/15/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	48,999,614.05		48,999,614.05	Construction of Flood Mitigation Structure - Construction of River Control	For Modification

Construction of concrete road - Access Road leading to Pangasinan Falls, Jamindan, Capiz	Construction Section	Competitive Bidding	11/18/2017 TO 11/29/2017	12/15/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	19,798,494.84	19,798,494.84	Construction of Concrete Road - Access Road leading	For Modification
Construction of Concrete Road - Access Road leading to Sitio Gubinhayan, Capiz leading to Mt. Panghinonan Peak, Brgy. Dolores, Dumagué, Capiz	Construction Section	Competitive Bidding	11/24/2017 TO 12/01/2017	12/21/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	14,848,303.24	14,848,303.24	Construction of Concrete Road - Access Road leading	For Modification
Construction of Concrete Road - Access Road leading to Guma Lins and Beach Resorts, Lorooy, Sapian, Capiz	Construction Section	Competitive Bidding	11/18/2017 TO 11/29/2017	12/15/2017	1/24/2018	02/06/2018 TO 02/16/2018	GoP	14,848,942.91	14,848,942.91	Construction of Concrete Road - Access Road leading	For Modification
Construction of flood mitigation structure - Construction of River Control along Panay River Basin at Poblacion Tabuc, Maribueno, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/08/2018 TO 02/18/2018	GoP	25,478,484.48	25,478,484.48	Construction of Flood Mitigation Structure - Construction of River Control	For Modification
Construction of Flood Mitigation Structure - Construction of River Control along Panay River Basin at Poblacion Itawod, Dumagué, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/08/2018 TO 02/18/2018	GoP	8,426,522.53	8,426,522.53	Construction of Flood Mitigation Structure - Construction of River Control	
Construction of Flood Mitigation Structure - Construction of River Control along Panay River Basin, Poblacion Tabuc, Maribueno, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/08/2018 TO 02/18/2018	GoP	34,935,679.08	34,935,679.08	Construction of Flood Mitigation Structure - Construction of River Control	
Construction / Rehabilitation of Building, Real St., Barangay Poblacion Proper, Maribueno, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	29,845,530.83	29,845,530.83	Construction / Rehabilitation of Building	
Construction of Road, Brgy. San Martin, Dumagué, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	19,798,777.82	19,798,777.82	Construction of Road	
Construction of roads at Sitio Gubinhayan, Brgy. Lorooy, Sapian, Capiz	Construction Section	Competitive Bidding	01/22/2017 TO 01/15/2018	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	1,978,308.24	1,978,308.24	Construction of Roads	
Construction of Concrete Road - Guma - Pambalacan Road, Capiz	Construction Section	Competitive Bidding	12/15/2017 TO 12/22/2017	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	98,998,256.22	98,998,256.22	Construction of Concrete Road	
Construction of Concrete Road - Access Road leading to Habsaye Falls, Brgy. Duran, Capiz	Construction Section	Competitive Bidding	12/15/2017 TO 12/22/2017	01/29/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	14,847,704.76	14,847,704.76	Construction of Concrete Road	
Construction of Concrete Road - Access Road leading to Tunung Tunung Falls, Brgy. Duran, Capiz	Construction Section	Competitive Bidding	12/15/2017 TO 12/22/2017	01/29/2018	2/7/2018	02/06/2018 TO 02/16/2018	GoP	19,798,046.58	19,798,046.58	Construction of Concrete Road	

	Construction of Road Slope Protection Structure - Ililo Capiz Road (Old Route) - KM073+025 - KM073+054, KM073+093 - KM073+183, KM073+215 - KM073+286, KM073+339 - KM073+382, KM073+375 - KM073+416	Construction Section	Competitive Bidding	12/15/2017 TO 12/22/2017	01/29/2018	2/7/2018	02/06/2018 TO 02/16/2018	Gdp	39,589,339.78		39,589,339.78	Construction of Road Slope Protection Structure	For Modification
	Construction of Flood Mitigation Structure - Construction of River Control along Paray River Basin, Brgy. Pobleson Sur, Sigma, Capiz	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	Gdp	15,899,607.43		15,899,607.43	Construction of Flood Mitigation Structure - Construction of River Control	
	Construction of Road Slope Protection Structure - Tapaz - Jamindan - Alkawas Rd. KM097+515 - KM097+556, KM097+601 - KM097+651	Construction Section	Competitive Bidding	01/15/2018 TO 01/22/2017	01/30/2018	2/7/2018	02/06/2018 TO 02/16/2018	Gdp	15,188,730.13		15,188,730.13	Construction of Road Slope Protection Structure	
	Construction of River Control along Paray River Basin at Brgy. Pobleson, Cainteg, Capiz	Construction Section	Competitive Bidding	02/05/2018 TO 02/11/2017	02/27/2018	3/10/2018	02/06/2018 TO 02/16/2018	Gdp	35,278,332.19		35,278,332.19	Construction of River Control	
	Widening of Bridge - Guinas Br. (800268P) along Sigma-Mambuso-Jamindan Road	Construction Section	Competitive Bidding	02/05/2018 TO 02/11/2017	02/27/2018	3/10/2018	02/06/2018 TO 02/16/2018	Gdp	11,463,479.32		11,463,479.32	Widening of Bridge	
	Widening of Bridge - Agbaban Br. (8000239P) along Mambuso-Jimbug Road	Construction Section	Competitive Bidding	02/05/2018 TO 02/11/2017	02/27/2018	3/10/2018	02/06/2018 TO 02/16/2018	Gdp	11,464,904.71		11,464,904.71	Widening of Bridge	
	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Rd. along Capiz-Alalan Rd. KM035+732.2 - KM036+552, KM037+406 - KM039+770.6	Construction Section	Competitive Bidding	10/28/2017 to 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	78,397,621.44		78,397,621.44	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road	
	Construction/Upgrading/Rehabilitation of Drainage along Capiz-Alalan Rd. KM034+(-324)	Construction Section	Competitive Bidding	10/28/2017 to 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	1,958,661.02		1,958,661.02	Construction/Upgrading/Rehabilitation of Drainage	
	Rehabilitation of Drainage along Sigma-Mambuso-Jamindan Rd., KM106+859	Construction Section	Competitive Bidding	10/28/2017 to 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	1,958,781.08		1,958,781.08	Construction/Upgrading/Rehabilitation of Drainage	
	Road Widening along Capiz-Alalan Rd., KM041+034 - KM044+000	Construction Section	Competitive Bidding	09/29/2017 TO 10/06/2017	10/24/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	90,128,295.07		90,128,295.07	Road Widening	
	Mewang to Brgy. Arduz NRG in support of Cacao Industry Plantation, Tapaz, Capiz	Construction Section	Competitive Bidding	10/28/2017 TO 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	49,498,034.74		49,498,034.74	Construction of Concrete Road	For Modification
	Construction of Concrete Road - Silo Labang, Brgy. San Carmen to Silo Dalah, Brgy. San Rafael Connecting to Provincial Rd. In support of Bamboo Industry, Dumalag, Capiz	Construction Section	Competitive Bidding	10/28/2017 TO 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	Gdp	49,498,896.85		49,498,896.85	Construction of Concrete Road	

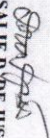
Construction of Concrete Road – Sitio Lombay, Brgy. Unanabasan to Brgy. Gazon, Brgy. Jaena and Brgy. San Juan to National Highway in support of Albaca Industry, Jamindan, Capiz	Construction Section	Competitive Bidding	11/24/2017 TO 12/04/2017	12/21/2017	2/5/2018	02/06/2018 TO 02/16/2018	GoP	49,495,189.77	49,495,189.77	Construction of Concrete Road	For Modification
Construction/Upgrading/ Rehabilitation of Drainage along – Traze – Jamindan – Alavas Rd., K0095+477 – K0096+030	Construction Section	Competitive Bidding	10/28/2017 TO 11/4/2017	11/22/2017	2/5/2018	02/06/2018 TO 02/16/2018	GoP	3,918,715.43	3,918,715.43	Construction/Upgrading/ Rehabilitation of Drainage	
Concreting of Barangay Road, Brgy. Sta. Monica to Brgy. Sto. Rosario, Dumaig, Capiz	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	29,698,164.76	29,698,164.76	Concreting of Barangay Road	
Construction of Flood Mitigation Structure – Construction of River Bank along Panay River Basin, Marikina, Capiz	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	21,263,593.65	21,263,593.65	Construction of Flood Mitigation Structure – Construction of River Control	
Construction of Flood Mitigation Structure – Construction of River Control along Panay River Basin, at Mambuso, Capiz	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	18,227,026.53	18,227,026.53	Construction of Flood Mitigation Structure – Construction of River Control	
Construction of Concrete Road leading to Maliramon Falls, Camp Macario Peralta, Brgy. Jaena Norte, Jamindan, Capiz	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	19,798,801.72	19,798,801.72	Construction of Concrete Road	
Widening of Bridge - Panatagan Br. (B00237PN) along Iloilo - Capiz Road (New Route)	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	14,713,165.15	14,713,165.15	Widening of Bridge	
Construction of Concrete Road Access Road from Brgy. Baling leading to beach area, Brgy. Basilio, Iwasan, Capiz	Construction Section	Competitive Bidding	01/17/2018 TO 01/24/2018	02/13/2018	2/5/2018	02/06/2018 TO 02/16/2018	GoP	19,798,433.93	19,798,433.93	Construction of Concrete Road	
Consulting Services for the Conduct of Soil Sub-Surfaces Exploration for various Construction of River Basin Projects in DPWH Capiz 2nd DEO	Planning Section	Competitive Bidding	03/01/2018 TO 03/08/2018	03/20/2018	03/29/2018	04/02/2018 TO 04/10/2018	Others	1,644,500.00	1,644,500.00	Soil Sub-Surface Exploration	
Consulting Services for the Conduct of Soil Sub-Surfaces Exploration for various Construction/Rehabilitation of Building Project in DPWH Capiz 2nd DEO	Planning Section	Competitive Bidding	03/01/2018 TO 03/08/2018	03/20/2018	03/29/2018	04/02/2018 TO 04/10/2018	Others	149,500.00	149,500.00	Soil Sub-Surface Exploration	
Procurement of Various Office Supplies for use of the DPWH Capiz 2nd DEO	Shopping	Shopping	2nd Quarter to 4th Quarter				EO	1,244,755.73	1,244,755.73	Office Supplies	
Procurement of Various Office Electrical Supplies for use of the DPWH Capiz 2nd DEO	Shopping	Shopping	2nd Quarter to 4th Quarter				EO	123,787.72	123,787.72	Electrical Supplies	

Procurement of Various Office Janitorial Supplies for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Shopping	2nd Quarter to 4th Quarter	EO	141,059.14	141,059.14	Janitorial Supplies
Procurement of Various Common Office Devices for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Shopping	2nd Quarter to 4th Quarter	EO	52,706.63	52,706.63	Office Device
Procurement of Various Common Office Equipment for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Competitive Bidding	2nd Quarter to 4th Quarter	EO	3,380,846.74	3,380,846.74	Office Equipment
Procurement of Various Inks and Toner for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Competitive Bidding	2nd Quarter to 4th Quarter	EO	1,203,196.00	1,203,196.00	Inks & Toner
Procurement of Various Information Technology Equipment and Software for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Competitive Bidding	2nd Quarter to 4th Quarter	EO	2,722,139.76	2,722,139.76	IT Equipment
Procurement of Various Construction Equipment and Accessories for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Competitive Bidding	2nd Quarter to 4th Quarter	EO	44,649,900.00	44,649,900.00	Equipment and Accessories
Procurement of Diesel for use of the DPMH Capiz 2nd DEO	Planning & Design Section	Competitive Bidding	2nd Quarter to 4th Quarter	PDE	247,000.00	247,000.00	Fuel
Procurement of Diesel for use of the DPMH Capiz 2nd DEO	DPMH Capiz 2nd DEO	Competitive Bidding	2nd Quarter to 4th Quarter	EO	4,433,080.00	4,433,080.00	Fuel
Procurement of Fuel & Lubricants for use of the Maintenance Section	Maintenance Section	Competitive Bidding	2nd Quarter to 4th Quarter	MOOE	79,374,200.00	79,374,200.00	Fuel & Lubricants
WiFi Internet Bill	Network Administrative Section	Direct Contracting	4th Quarter	EO	40,800.00	40,800.00	
Procurement of Spare Parts for use of the Maintenance Section	Maintenance Section	Competitive Bidding	2nd Quarter to 4th Quarter	MOOE	4,719,150.00	4,719,150.00	Spare Parts

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Date: _____

Date: _____

Date: _____