Republic of the Philippines Department of Public Works and Highways **CAMIGUIN DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE X Mambajao, Camiguin

FINAL ANNUAL PROCUREMENT PLAN FY 2020

Ref	Procurement	PMO/	Is this an Early	Procurement	Schedule for Each Procurement Activity			Course	Estimated Budget			Remarks	
No.	Program/Project	IU/EU	Procurement Activity:	Method	Ads/Post of	Submission/	Notice of	Contract	Source of	Total	MOOE	CO	(brief description of
			(Yes/No)		IB/REI	Opening of	Award	Signing	Budget				Program/Project)
						Bids			Duuget				
1	Inventory/Common	DEO	Yes	Competitive						1,438,117.49		1,438,117.49	
	Office Supplies			Bidding									
101													
	1st Qtr. '20				1st Qtr. '20	~	1st Qtr. '20		GOP	646,599.11		646,599.11	
	2nd Qtr. '20				1st Qtr. '20	~	1st Qtr. '20		GOP	255,331.41		255,331.41	
	3rd Qtr. '20				3rd Qtr. '20		3rd Qtr. '20	3rd Qtr. '20	GOP	303,840.06		303,840.06	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	232,346.91		232,346.91	
2	Janitorial Supplies	DEO	No	Shopping						290,228.00		290,228.00	
	1st Qtr. '20				1st Qtr. '20	-	1st Qtr. '20	-	GOP	90,937.50		90,937.50	
	2nd Qtr. '20				2nd Qtr. '20	-	2nd Qtr. '20	-	GOP	61,372.00		61,372.00	
	3rd Qtr. '20				3rd Qtr. '20	~	3rd Qtr. '20	-	GOP	83,074.50		83,074.50	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	54,844.00		54,844.00	
3	IT Equipment &	DEO	Yes	Competitive						2,478,200.00		2,478,200.00	
	Accessories			Bidding									
	1 at Otr. 120				1-1-0	1 at Otra 120	1 at Otr 120	1 at Otr 120	COD	1 761 250 00		1 761 250 00	
	1st Qtr. '20				1st Qtr. '20	-	1st Qtr. '20	-	GOP	1,761,350.00		1,761,350.00	
	2nd Qtr. '20				1st Qtr. '20 3rd Qtr. '20		1st Qtr. '20 3rd Qtr. '20		GOP GOP	255,000.00		255,000.00	
	3rd Qtr. '20 4th Qtr. '20				4th Qtr. 20		4th Qtr. 20	-	GOP GOP	85,000.00 376,850.00		85,000.00 376,850.00	
4	Inventory/Common	DEO	No	Small Value	-	401 Qu. 20	4ui Qu. 20	401 Qu. 20	GOP	•		,	
4	Computer Supplies	DEO	NO	Sillali value						156,396.00		156,396.00	
	computer oupplies												
	1st Qtr. '20				1st Qtr. '20	1st Otr '20	1st Qtr. '20	1st Otr '20	GOP	139,191.00		139,191.00	
	2nd Qtr. '20				2nd Qtr. '20	~	~	2nd Qtr. '20	GOP	2,930.00		2,930.00	
	3rd Qtr. '20				3rd Qtr. '20		3rd Qtr. '20		GOP	7,725.00		7,725.00	
	4th Qtr. '20				4th Qtr. '20	-	4th Qtr. '20		GOP	6,550.00		6,550.00	
									001	0,000.00		0,000	
5	Repair/Maintenance	DEO	No	Small Value						395,000.00		395,000.00	
-	of Office & IT		-							,- -		,	

FINAL ANNUAL PROCUREMENT PLAN FY 2020

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No.	Program/Project	-	Procurement Activity:	Method	Ads/Post of	Submission/	Notice of	Contract	Source of	Total	MOOE		(brief description of
			(Yes/No)		IB/REI	Opening of Bids	Award	Signing	Budget				Program/Project)
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	395,000.00		395,000.00	
	2nd Qtr. '20				2nd Qtr. '20			2nd Qtr. '20	GOP	-		-	
	3rd Qtr. '20				3rd Qtr. '20			3rd Qtr. '20	GOP	-		-	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	-		-	
6	Ink/Toner	DEO	Yes	Competitive						1,741,482.60		1,741,482.60	
				Bidding									
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	903,100.40		903,100.40	
	2nd Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	182,952.40		182,952.40	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	474,852.40		474,852.40	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	180,577.40		180,577.40	
7	Electrical Supplies	DEO	No	Small Value						55,035.00		55,035.00	
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	50,250.00		50,250.00	
	2nd Qtr. '20				2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	3,195.00		3,195.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	495.00		495.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	1,095.00		1,095.00	
8	Office Equipment,	DEO	No	Competitive						1,011,809.00		1,011,809.00	
	Furniture & Fixtures			Bidding/ AMP									
				/									
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	980,584.00		980,584.00	
	2nd Qtr. '20				2nd Qtr. '20	-		2nd Qtr. '20	GOP	28,900.00		28,900.00	
	3rd Qtr. '20				3rd Qtr. '20			3rd Qtr. '20	GOP	800.00		800.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	1,525.00		1,525.00	
9	Fuel & Lubricants	DEO	Yes	Competitive Bidding						5,074,037.60		5,074,037.60	
				2.000.09									
	1st Qtr. '20				4th Qtr. '19	4th Qtr. '19	1st Qtr. '20	1st Qtr. '20	GOP	1,983,611.40		1,983,611.40	
	2nd Qtr. '20				4th Qtr. '19	~		2nd Qtr. '20	GOP	742,525.40		742,525.40	
	3rd Qtr. '20				3rd Qtr. '20	-		3rd Qtr. '20	GOP	1,635,025.40		1,635,025.40	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	712,875.40		712,875.40	
10	Tires, Batteries,	DEO	Yes	Competitive			}			1,780,100.00		1,780,100.00	
	Spare Parts & Maintenance			Bidding									
	1st Qtr. '20				4th Qtr. '19	4th Qtr. '19	1st Qtr. '20	1st Otr. '20	GOP	1,779,300.00		1,779,300.00	
	2nd Qtr. '20				~	2nd Qtr. '20				800.00		800.00	

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No.	Program/Project	IU/EU	Procurement Activity: (Yes/No)	Method	Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	СО	(brief description of Program/Project)
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	-		-	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	-		-	
11	Laboratory Supplies	DEO	Yes	Small						46,000.00		46,000.00	
				Value									
	1st Qtr. '20				1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	1st Qtr. '20	GOP	5,500.00		5,500.00	
	2nd Qtr. '20				1st Qtr. '20	1st Qtr. '20	2nd Qtr. '20	2nd Qtr. '20	GOP	35,000.00		35,000.00	
	3rd Qtr. '20				3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	3rd Qtr. '20	GOP	5,500.00		5,500.00	
	4th Qtr. '20				4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	4th Qtr. '20	GOP	-		-	

Prepared by:

PAUERANGA EVE Engineer II

Head, BAC Secretariat

Recommending Approval:

0 EDUARDO E. JAQUILMAC BAC Chairman

Approved by:

IA) JR. District Engineer