

DISTRICT ENGINEERING OFFICE

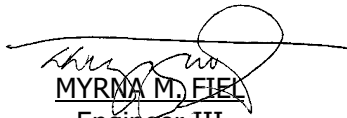
UPDATED FINAL ANNUAL PROCUREMENT PLAN FY 2019

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Fund 101	Inventory/Common Office Supplies	DEO	Competitive Bidding/ AMP						1,110,869.27		1,110,869.27	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	836,732.59		836,732.59		
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	274,136.68		274,136.68		
2	Janitorial Supplies	DEO	Shopping						254,132.78		254,132.78	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	114,319.50		114,319.50		
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	139,813.28		139,813.28		
3	IT Equipment & Accessories	DEO	Competitive Bidding/ AMP						761,700.00		761,700.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	761,700.00		761,700.00		
4	Inventory/Common Computer Supplies	DEO	Small Value						154,790.00		154,790.00	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	10,330.00		10,330.00		
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	144,460.00		144,460.00		
5	Repair/Maintenance of Office & IT	DEO	Small Value						424,941.94		424,941.94	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	35,941.94		35,941.94		
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	389,000.00		389,000.00		
6	Ink/Toner	DEO	Alternative Mode of Procurement						817,548.00		817,548.00	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	87,830.00		87,830.00		

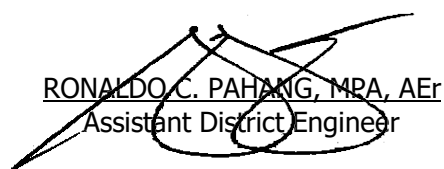
UPDATED FINAL ANNUAL PROCUREMENT PLAN FY 2019

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	729,718.00		729,718.00	
7	Electrical Supplies	DEO	Small Value						202,790.00		202,790.00	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	700.00		700.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	202,090.00		202,090.00	
8	Office Equipment, Furniture & Fixtures	DEO	Competitive Bidding/ AMP						1,730,174.50		1,730,174.50	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	292,900.00		292,900.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	1,437,274.50		1,437,274.50	
9	Fuel & Lubricants	DEO	Competitive Bidding/ AMP						1,859,385.06		1,859,385.06	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	1,036,562.00		1,036,562.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	822,823.06		822,823.06	
10	Tires, Batteries, Spare Parts & Maintenance	DEO	Small Value						2,216,035.06		2,216,035.06	
	3rd Qtr. '19			3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	3rd Qtr. '19	GOP	351,090.00		351,090.00	
	4th Qtr. '19			4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	4th Qtr. '19	GOP	1,864,945.06		1,864,945.06	
11	Supply & Delivery of Construction Materials		Competitive Bidding							2,586,881.00		Supply & Delivery of Const. Materials for the Routine Maint. Carriageway Road-side CY 2019
	Lot 1			7/12/2019	7/31/2019	8/20/2019	8/30/2019	GOP		394,881.00		
	Lot 2									2,192,000.00		

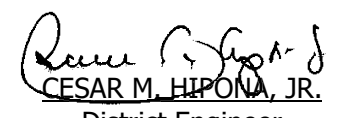
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