

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Office of the Undersecretary for Support Services
 Bonifacio Drive, Port Area, Manila

REFERRAL / ACTION SLIP

FOR/TO : OLC-Dir. Gregorio REFERENCE NO : UM-CO-201907-03655
PRC DATE : 7/23/2019 08:11:14

SUBJECT : PRS [50-1439] Memo from DE Rebecca J. Roces, Cam Sur 3rd DEO: Submission of Updated Final APP for FY 2019 Infra Projects, Consulting Goods and Services.

- | | |
|-------------------------------------|-----------------------------|
| ☐ | URGENT, PLEASE RUSH! |
| ☐ | See me / Let's discuss |
| ☐ | Draft reply |
| ☐ | For review / Initial |
| ☐ | For compliance |
| ☐ | For comment/recommendation |
| ☒ | For review / evaluation |
| ☒ | For appropriate action |
| ☐ | For information / reference |
| ☐ | For dissemination |
| ☐ | For file |
| ☐ | Return document/s to me |

REMARKS : _____

DEADLINE : _____


MECHILDE O. CAMERO
 EXECUTIVE ASSISTANT II
 OFFICE OF USFC ARDELIZA R. MEDENILLA
 USFC. ARDELIZA MEDENILLA

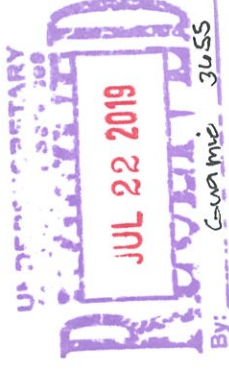
UNDERSECRETARY FOR SUPPORT SERVICES



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3rd
DISTRICT ENGINEERING OFFICE

Regional Office V
Baras, Canaman

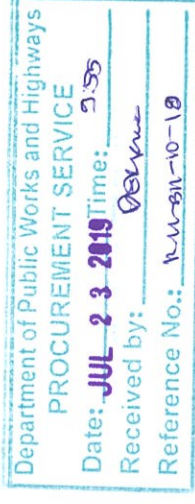
July 17, 2019



MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DPWH Central Office
Bonifacio Drive, Port Area, Manila

THRU : VIRGILIO C. EDUARTE, CESO IV
Regional Director
DPWH Regional Office V
Rawis, Legazpi City



SUBJECT : Submission of Updated Final Annual Procurement Plan (APP) for FY-2019 Infrastructure Projects, Consulting Goods and Services

In compliance with your memorandum dated July 2, 2019, with subject "Submission of Procurement Monitoring Report (PMR) for the 1st Semester of CY 2019 and Updated Final Annual Procurement Plan (APP) for FY-2019 Infrastructure Projects, Consulting Goods and Services", submitted herewith is the duly approved Annual Procurement Plan (APP) for FY-2019 of this office.

For your information.

Very truly yours,


REBECCA J. ROCES
District Engineer

RO5.14.5 DHE/TPC



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PHP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
19FE0001	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Hinagayan Br. (B004199LZ) along Mangunring-Cagsaao-Cababanan Rd.	Construction	Competitive Bidding	10/11/2018-10/18/2018	11/5/2018	5/14/2019	5/23/2019	14,910,999.43	GoP	14,910,999.43			14,910,999.43	Retrofitting/Strengthening of Bridge	
19FE0002 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance - Tertiary Roads - Ferminidad - Bala Bala - E. Angeles (-270)-K0436+-(-270)-Bagumbayan Rd. K0436+-(-270)-	Construction	Competitive Bidding	10/12/2018-10/19/2018	11/6/2018	6/24/2019	7/5/2019	6,376,000.00	GoP	6,376,000.00			6,376,000.00	Asphalt Overlay	
19FE0003	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Bombon Br. 1 (B00422LZ) along Naga City Bdy-Cabalanga-Balongay Rd.	Construction	Competitive Bidding	10/12/2018-10/19/2018	11/14/2018	5/14/2019	5/23/2019	14,611,285.88	GoP	14,611,285.88			14,611,285.88	Retrofitting/Strengthening of Bridge	
19FE0004 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Bridge Program - Retrofitting/Strengthening of Permanent Bridges-Cuipayo Br. (B00424LZ) along Naga City Bdy-Cabalanga-Balongay Rd.	Construction	Competitive Bidding	2/18/2019-2/25/2019	3/11/2019	5/14/2019	5/23/2019	12,063,200.00	GoP	12,063,200.00			12,063,200.00	Retrofitting/Strengthening of Bridge	
19FE0005	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Hinulid Br. (B00427LZ) along Naga City Bdy - Cababanga - Balongay Rd.	Construction	Competitive Bidding	10/24/2018-10/30/2018	11/14/2018	5/14/2019	5/23/2019	12,585,919.49	GoP	12,585,919.49			12,585,919.49	Retrofitting/Strengthening of Bridge	
19FE0011	Organizational Outcome 1: Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/Strengthening of Permanent Bridges - San Isidro Br. (B00424LZ) along Naga City Bdy-Cabalanga-Balongay Rd.	Construction	Competitive Bidding	11/19/2018-11/26/2018	12/10/2018	5/14/2019	5/23/2019	2,790,033.00	GoP	2,790,033.00			2,790,033.00	Retrofitting/Strengthening of Bridge	
19FE0015	Construction of Multi-Purpose Building (Covered Court), San Jose, Bombon, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	5/14/2019	5/23/2019	2,818,498.00	GoP	2,818,498.00			2,818,498.00	Construction of Other Buildings	
19FE0016 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Balongay, Cababanga, Camarines Sur	Construction	Competitive Bidding	1/10/2019-1/23/2019	1/24/2019	5/14/2019	5/23/2019	3,754,051.01	GoP	3,754,051.01			3,754,051.01	Construction of Other Buildings	
19FE0017 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Nicolas, Canaman, Camarines Sur	Construction	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	5/14/2019	5/23/2019	3,761,936.68	GoP	3,761,936.68			3,761,936.68	Construction of Other Buildings	
19FE0019	Construction of Multi-Purpose Building (Covered Court), Marupit, Camaligan, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	5/14/2019	5/23/2019	2,816,583.00	GoP	2,816,583.00			2,816,583.00	Construction of Other Buildings	
19FE0020	Construction of Multi-Purpose Building (Covered Court), Ponong Integrated School, Ponong, Magarao, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	6/24/2019	7/5/2019	3,753,650.00	GoP	3,753,650.00			3,753,650.00	Construction of Other Buildings	
19FE0021	Construction of Multi-Purpose Building (Covered Court), Brgy. Ayugan, Ocampo, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	6/24/2019	7/5/2019	3,916,440.31	GoP	3,916,440.31			3,916,440.31	Construction of Other Buildings	
19FE0022	Construction of Multi-Purpose Building (Covered Court), Brgy. Fundado, Canaman, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	6/24/2019	7/5/2019	3,752,788.96	GoP	3,752,788.96			3,752,788.96	Construction of Other Buildings	
19FE0023	Construction of Multi-Purpose Building (Covered Court), Cababanan, Cababanga, Camarines Sur	Construction	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	5/14/2019	5/23/2019	3,283,457.92	GoP	3,283,457.92			3,283,457.92	Construction of Other Buildings	

19FE0024	Construction of Multi-Purpose Building (Covered Court), Bagong Sirang, Pili, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019-2/21/2019	11/27/2018	6/24/2019	7/5/2019	GoP	4,216,427.00	2,817,176.26	4,216,427.00	Construction of Other Buildings
19FE0025	Construction of Multi-Purpose Building (Covered Court), La Purisima - Nuevo, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018-12/10/2018	12/26/2018	5/14/2019	5/23/2019	GoP	2,817,176.26	3,751,688.00	2,817,176.26	Construction of Other Buildings
19FE0026 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Dal Rosario, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	5/14/2019	5/23/2019	GoP	3,751,688.00	3,761,700.00	3,751,688.00	Construction of Other Buildings
19FE0027 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	6/24/2019	7/5/2019	GoP	3,761,700.00	3,761,700.00	3,761,700.00	Construction of Other Buildings
19FE0028 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Roque, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	5/14/2019	5/23/2019	GoP	2,815,600.00	3,750,872.00	2,815,600.00	Construction of Other Buildings
19FE0029	Construction of Multi-Purpose Building (Covered Court), Monserrat, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018-12/10/2018	12/26/2018	5/14/2019	5/23/2019	GoP	3,750,872.00	2,815,389.08	3,750,872.00	Construction of Other Buildings
19FE0030	Construction of Multi-Purpose Building (Covered Court), Ratay Elementary School, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018-12/10/2018	12/26/2018	6/24/2019	7/5/2019	GoP	2,815,389.08	1,878,800.00	2,815,389.08	Construction of Other Buildings
19FE0031	Construction of Multi-Purpose Building (Covered Court), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018-12/10/2018	12/26/2018	5/14/2019	5/23/2019	GoP	1,878,800.00	1,878,160.00	1,878,800.00	Construction of Other Buildings
19FE0034	Construction of Multi-Purpose Building (Covered Court), San Lucas, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/5/2018-12/12/2018	12/27/2018	6/24/2019	7/5/2019	GoP	1,878,160.00	27,723,400.00	1,878,160.00	Construction of Other Buildings
19FE0036	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/Rehabilitation/Improvement of Ocampo Flood Control (Sabacion Creek), Ocampo, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019-2/18/2019	3/4/2019	5/14/2019	5/23/2019	GoP	27,723,400.00	18,443,000.00	27,723,400.00	Construction of Flood Mitigation Structure
19FE0037 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation/Improvement of Brgy. Mangayawan Flood Control, Canaman, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019-2/18/2019	3/4/2019	5/14/2019	5/23/2019	GoP	18,443,000.00	2,821,300.00	18,443,000.00	Construction of Flood Mitigation Structure
19FE0038	Local Program - National Building Program - Local Roads - Road Concreting, Sta. Lucia (Sitio Kalangatan), Magarao, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019-2/21/2019	3/7/2019	5/14/2019	5/23/2019	GoP	2,821,300.00	13,875,450.00	2,821,300.00	Construction of Other Buildings
19FE0039 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/Rehabilitation/Improvement of Bombon Flood Control, Bombon, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019-2/18/2019	3/4/2019	5/14/2019	5/23/2019	GoP	13,875,450.00	13,875,450.00	13,875,450.00	Construction of Flood Mitigation Structure

19FE0041	Local Program - National Building Program - Multi Purpose Facilities - Construction of Satellite Materials Laboratory Building, DPWH Camarines Sur 1st, 2nd, and 5th District Engineering Office Compound, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	5/14/2019	5/23/2019	6,965,116.52	6,965,116.52			6,965,116.52	Construction of Other Buildings
19FE0042	Construction of Multi-Purpose Building, Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	5/14/2019	5/23/2019	1,877,823.00	1,877,823.00			1,877,823.00	Construction of Other Buildings
19FE0044	Rehabilitation of School Building, Siembre High School, Brgy. Siembre, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	5/14/2019	5/23/2019	981,999.42	981,999.42			981,999.42	Construction of Other Buildings
19FE0046	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/Rehabilitation/Improvement of Naga City Flood Control, Brgy. Pacol, Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/7/2018-12/14/2018	12/27/2018	5/14/2019	5/23/2019	18,796,369.37	18,796,369.37			18,796,369.37	Construction of Flood Mitigation Structure
19FE0049	Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Construction/Rehabilitation/Improvement of Canaman Flood Control, San Agustín - Harling - San Vicente - Del Rosario Creek, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/8/2018-12/14/2018	12/28/2018	6/24/2019	7/5/2019	18,521,000.00	18,521,000.00			18,521,000.00	Construction of Flood Mitigation Structure
19FE0051	Construction of Multi-Purpose Building (Covered Court), Barabaybay, Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/11/2019-1/18/2019	5/14/2019	6/24/2019	7/5/2019	2,815,538.00	2,815,538.00			2,815,538.00	Construction of Other Buildings
19FE0052	Construction of Multi-Purpose Building (Covered Court), Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	5/14/2019	6/24/2019	7/5/2019	3,753,000.00	3,753,000.00			3,753,000.00	Construction of Other Buildings
19FE0053	Construction of Senior Citizens Building Multi-Purpose Building, Brgy. La Purísima, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	6/10/2019	6/24/2019	7/5/2019	1,876,641.00	1,876,641.00			1,876,641.00	Construction of Other Buildings
19FE0054	Construction of Multi-Purpose Building (Covered Court), Barangay Sabang, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	6/17/2019	6/24/2019	7/5/2019	4,216,236.00	4,216,236.00			4,216,236.00	Construction of Other Buildings
19FE0055	Construction of Multi-Purpose Building (Covered Court), Barangay Quinale, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/21/2019-1/28/2019	5/14/2019	6/24/2019	7/5/2019	2,821,480.00	2,821,480.00			2,821,480.00	Construction of Other Buildings
19FE0056	Construction of Multi-Purpose Building (Covered Court), Brgy. Bonot-Sta. Rosa, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019-1/31/2019	5/14/2019	6/24/2019	7/5/2019	939,991.02	939,991.02			939,991.02	Construction of Other Buildings
19FE0057	Construction of Multi-Purpose Building (Covered Court), Brgy. Bonot-Sta. Rosa, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019-1/31/2019	5/14/2019	6/24/2019	7/5/2019	1,737,089.78	1,737,089.78			1,737,089.78	Construction of Other Buildings
19FE0058	Construction of Multi-Purpose Building (Covered Court), Brgy. Sua, Canaman, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	5/14/2019	6/24/2019	7/5/2019	2,815,539.65	2,815,539.65			2,815,539.65	Construction of Other Buildings
19FE0059	Construction of Multi-Purpose Building (ALS Training Center), Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	5/14/2019	6/24/2019	7/5/2019	1,875,045.00	1,875,045.00			1,875,045.00	Construction of Other Buildings

DEBBIE H. ESCURO
Head, Procurement Unit
Date: _____

TESSIE P. CACERES
Chairperson, BAC
Date: 7-17-19

REBECCA J. ROCES
District Engineer
Date: 7/17/19

19FE0060	Construction of Multi-Purpose Building (Covered Court), Brgy. Tomagodtod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	5/14/2019	6/24/2019	7/5/2019	GoP	3,748,114.00	3,748,114.00	Construction of Other Buildings
19FE0061 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Brgy. San Agustn, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	6/10/2019	6/24/2019	GoP	2,811,991.00	2,811,991.00	Construction of Other Buildings
19FE0062	Construction of Multi-Purpose Building (Covered Court), Brgy. Camuning, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	5/14/2019	6/24/2019	GoP	3,758,027.00	3,758,027.00	Construction of Other Buildings
19FE0063	Construction of Multi-Purpose Building (Covered Court), Binuaanan, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	5/14/2019	6/24/2019	GoP	1,854,726.00	1,854,726.00	Construction of Other Buildings
19FE0064	Construction of Multi-Purpose Building (Covered Court), Brgy. Dugcal, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	5/14/2019	6/24/2019	GoP	2,809,901.12	2,809,901.12	Construction of Other Buildings
19FE0065	Construction of Multi-Purpose Building (Covered Court), Naga Central School I, Naga City, Camarines Sur	Construction Section	Competitive Bidding	1/30/2019-2/07/2019	5/14/2019	6/24/2019	GoP	1,874,451.00	1,874,451.00	Construction of Other Buildings
19FE0066	Construction of Multi-Purpose Building (Covered Court), Cagsao Elementary School, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019-6/24/2019	7/8/2019		GoP	5,148,235.00	5,148,235.00	Construction of Other Buildings
19FE0067	Construction of Multi-Purpose Building (Covered Court), Barangay San Francisco, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019-2/11/2019	5/14/2019	6/24/2019	GoP	2,808,718.00	2,808,718.00	Construction of Other Buildings
19FE0069	Construction of MPB (Multi Purpose Hall), Morada-Ramos Elementary, Naga City	Construction Section	Competitive Bidding	5/28/2019-6/3/2019	7/8/2019	7/22/2019	GoP	3,745,963.00	3,745,963.00	Construction of Other Buildings
19FE0071	Construction of Multi-Purpose Building 9th Division Training School, PA Camp, Elias Angeles, zone 6 Caroyroyan Pili, camarines Sur	Construction Section	Competitive Bidding	6/19/2019-6/26/2019	7/9/2019	7/29/2019	GoP	2,474,988.13	2,474,988.13	Construction of Other Buildings
19FE0072	Construction of Multi-Purpose Building (Covered Court), Talidd, Canaman, Camarines Sur	Construction Section	Competitive Bidding	6/19/2019-6/26/2019	7/9/2019	7/29/2019	GoP	1,979,990.31	1,979,990.31	Construction of Other Buildings
19FE0073	Concerting of Road Network CBSUA Calabanga Campus, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	6/19/2019-6/26/2019	7/9/2019	7/29/2019	GoP	1,979,994.43	1,979,994.43	Concreting
19FE0074	Construction of MPB, Del Rosario High School, Naga City	Construction Section	Competitive Bidding	6/6/2019	7/16/2019	8/5/2019	GoP	7,919,996.91	7,919,996.91	Construction of Other Buildings
19FE0075	Construction of Multi-Purpose Building (Senior Citizens building) Brgy. Dominorog, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	6/6/2019	7/16/2019	8/5/2019	GoP	989,988.23	989,988.23	Construction of Other Buildings
19FE0077	Construction of Multi-Purpose Building (Covered Court) Talidd, Canaman, Camarines Sur	Construction Section	Competitive Bidding	7/8/2019-7/15/2019	7/29/2019	8/19/2009	GoP	1,979,990.31	1,979,990.31	Construction of Other Buildings
19FE0084	Construction of Multi-Purpose Building (Covered Court), Barangay San Francisco, Canaman, Camarines Sur	Construction Section	Competitive Bidding	7/15/2019-7/22/2019	8/5/2019	8/26/2019	GoP	4,949,968.68	4,949,968.68	Construction of Other Buildings

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Final Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
19CSFE01 (Re-Ad)	Sub-Soil Exploration for GAA CY-2019 Widening of Permanent Bridges 1, Pilli Airport bridge (B00418LZ) Pilli Airport Road; 2. Magsaysay Bridge (B00474LZ), Liboton- Magsaysay Road		Planning & Design Section	9/20/2018- 9/27/2018	10/25/2018	11/14/2018	11/29/2018	GoP		780,170.23		780,170.23	Soil Exploration
19CSFE02	Sub-Soil Exploration for GAA CY-2019 Building Projects		Planning & Design Section	11/7/2018- 11/14/2018	11/17/2018	12/27/2018	1/9/2019	GoP		615,500.00		615,500.00	Soil Exploration

Submitted by: DEBBIE H. ESCURO
Head, Procurement Unit
Date: _____

Recommended by: LESSIE P. CACERES
Chairperson, BAC
Date: 9-17-19

Approved by: REBECCA J. ROCES
District Engineer
Date: 9/18/19



UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Total	MOOE	CO	Remarks																
				COMMON ELECTRICAL SUPPLIES				COMMON OFFICE EQUIPMENT				COMMON JANITORIAL SUPPLIES									OFFICE EQUIPMENT & ACCESSORIES				OFFICE SUPPLIES				AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT				CLEANING EQUIPMENT & SUPPLIES			
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
			Admin, Finance, Const.	Public	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019		
			Planning & Maint.	Public	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019	1st Qtr. 2019	2nd Qtr. 2019	3rd Qtr. 2019	4th Qtr. 2019				
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

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