

				Sch	edule for Each Pr	rocurement Acti	vity		Es	timated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0001	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program-Retrofitting/Strengthening of Permanent Bridges-Hinagyanan Br. (B04199LZ) Along Manguiring-Cagsao- Cabanbanan Rd.	Construction Section	Competitive Bidding	10/11/2018- 10/18/2018	11/5/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	16,200,000.00		16,200,000.00	Retrofitting/Strengthening of Bridge
-19FE0002	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Tertiary Road Fraternidad - Biak Na Bato - E. Angeles – Bagumbayan Rd. K0436+025- K0436+315, Naga City	Construction Section	Competitive Bidding	10/12/2018- 10/19/2018	11/6/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	10,240,000.00		10,240,000.00	Asphalt Overlay
19FE0003	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program – Retrofitting/Strengthening of Permanent Bridges – Bombon Br. 1 (B00422LZ) along Naga City Bdry – Calabanga – Balongay Rd	Construction Section	Competitive Bidding	10/12/2018- 10/19/2018	11/14/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,400,000.00		15,400,000.00	Retrofitting/Strengthening of Bridge
19FE0004 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program – Retrofitting/Strengthening of Permanent Bridges – Quipayo Br. (B00425LZ) along Naga City-Bdry-Calabanga-Balongay Rd.	Construction Section	Competitive Bidding	2/18/2019- 2/25/2019	3/11/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,000,000.00		13,000,000.00	Retrofitting/Strengthening of Bridge
19FE0005	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program – Retrofitting/Strengthening of Permanent Bridges-Hinulid Br. (B00427LZ) along Naga City-BdryCalabanga-Balongay Rd.	Construction Section	Competitive Bidding	10/24/2018- 10/30/2018	11/14/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,000,000.00		13,000,000.00	Retrofitting/Strengthening of Bridge
19FE0006	Organizational Outcome 2: Protect Lives and Properties against Major Flood – Flood Management Program – Construction / Maintenance of Flood Mitigation Facilities within Major River Basins & Principal Rivers – Construction/Rehabilitation/Improvement of Bicol River Flood Control (Mabolo Section), Naga City Camarines Sur	Construction Section	Competitive Bidding	10/31/2018- 11/7/2018	11/22/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures



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19FE0007	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers-Rehabilitation/	Construction Section	Competitive Bidding	11/8/2018- 11/15/2018	11/29/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Rehabilitation/Upgrading of Flood Mitigation Structures
- 19FE0008	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers-Construction/Rehabilitation/Improvement of Bicol River Flood Control (Ponong Section), Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/13/2018- 11/20/2018	12/4/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures
19FE0009 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers-Construction/Rehabilitation/Improvement of Bicol River Flood Control Brgy. Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0010	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Secondary Road Pili Airport Road (S03505LZ)- Chainage 0-Chainage 450, Pili Camarines Sur	Construction Section	Competitive Bidding	11/16/2018- 11/23/2018	12/7/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	19,797,000.00		19,797,000.00	Asphalt overlay of 4 lane road, 50mm with minor corrections
19FE0011	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Retrofitting/Strengthening of Permanent Bridges-San Isidro Br. (B00424LZ) along Naga City BdryCalabanga-Balongay Rd.	Construction Section	Competitive Bidding	11/19/2018- 11/26/2018	12/10/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Retrofitting/Strengthening of Bridge



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0012	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Tertiary Road Naga City Bdry-Calabanga- Balongay Rd-K0440+(-891)-K0443+686, Canaman and Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/28/2018- 12/5/2018	12/19/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	69,697,000.00		69,697,000.00	Preventive Maintenance of Road: Concrete Reblocking
_ 19FE0013	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program — Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers—Construction/Rehabilitation/Improvement of Bicol River Flood Control, (Tabuco Section), Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	25,000,000.00		25,000,000.00	Construction of Flood Mitigation Structures
19FE0014	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers-Construction/Rehabilitation/Improvement of Bicol River Flood Control, Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	25,500,000.00		25,500,000.00	Construction of Flood Mitigation Structures
19FE0015	Construction of Multi-Purpose Building (Covered Court), San Jose Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0016 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Barangay Balongay Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0017 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Nicolas, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0018	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Road, Manguiring-Tomagodtod-Sibobo Rd-K0458+(-520)-K0458+200	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	12,000,000.00		12,000,000.00	Construction of Road Slope Protection Structure
19FE0019	Construction of Multi-Purpose Building (Covered Court), Marupit, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0020	Construction of Multi-Purpose Building (Covered Court), Ponong Integrated School, Brgy. Ponong, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0021	Construction of Multi-Purpose Building (Covered Court), Brgy. Ayugan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0022	Construction of Multi-Purpose Building (Covered Court), Brgy. Fundado, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0023	Construction of Multi-Purpose Building (Covered Court), Cabanbanan, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018- 12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,500,000.00		3,500,000.00	Construction of other Buildings
19FE0024 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Doña Basilia S. Quilan Memorial HS, Bagong Sirang, Pili, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019- 2/21/2019	3/7/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,500,000.00		4,500,000.00	Construction of other Buildings
19FE0025	Construction of Multi-Purpose Building (Covered Court), La Purisima Nuevo, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00	ом объем на выполня на поставления в на почения в на почен	3,000,000.00	Construction of other Buildings
19FE0026 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Del Rosario, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
19FE0027 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0028 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Roque, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0029 -	Construction of Multi-Purpose Building (Covered Court), Monserrat, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0030	Construction of Multi-Purpose Building (Covered Court), Ratay Elementary School, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0031	Construction of Multi-Purpose Building (Covered Court), Dominorog, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	`12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0032	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program-Rehabilitation/ Reconstruction/Upgrading of damaged Paved Roads Tertiary Road Manguiring-Cagsao-Cabanbanan Rd K045+948-K0460+000, Calabanga Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	41,171,000.00		41,171,000.00	Upgrading of damaged paved Roads
19FE0033	Construction of Multi-Purpose Building (Covered Court) Talidtid, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0034	Construction of Multi-Purpose Building (Covered Court) Brgy. San Lucas, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/5/2018- 12/12/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0035 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Widening of Permanent Bridges- Pili Airport Br. (B00418LZ) Along Pili Airport Road	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	60,000,000.00		60,000,000.00	Widening of Bridge



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19FE0036 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Ocampo Flood Control (Salvacion Creek), Ocampo, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	30,000,000.00		30,000,000.00	Construction of Flood Mitigation Structures
- 19FE0037 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/Rehabilitation/ Improvement of Brgy. Mangayawan Flood Control, Canaman Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0038 (Re- Ad)	Road Concreting Sta. Lucia (Sitio Kalangkaan), Magarao, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019- 2/21/2019	3/7/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0039 (Re- Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Bombon Flood Control, Bombon Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures
19FE0040	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Road, Hanawan- Consocep RdK0476+330-K0476+410, K0477+070-K0477+160, K0477+550-K0477+640, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018- 12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,100,000.00		13,100,000.00	Construction of Road Slope Protection Structure



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19FE0047	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Rehabilitation/ Upgrading of Bicol River Flood Control System, Brgy. Sabang Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/7/2018- 12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Rehabilitation of Flood Mitigation Structures
19FE0048 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Widening of Permanent Bridges-Magsaysay Br. (B00474LZ) Along MT Villanueva Avenue- Magsaysay Road	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	60,000,000.00		60,000,000.00	Widening of Bridge
19FE0049	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Canaman Flood Control, San Agustin-Haring-San Vicente-Del Rosario Creek (San Vicente-Del Rosario Sect.), Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/8/2018- 12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0050	Organizational Outcome 1: Ensure Safe and Reliable National Road System- Network Development Program Road Widening Tertiary Roads-MT Villanueva Ave. – Magsaysay Rd., K0439+(-865)-K0439+573	Construction Section	Competitive Bidding	12/19/2018- 12/28/2018	1/9/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	36,107,000.00		36,107,000.00	Widening of Road
19FE0051	Construction of Multi-Purpose Building (Covered Court) Barangay Barobaybay, Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/11/2019- 1/18/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings



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19FE0041	Construction of Satellite Materials Laboratory Building, DPWH Camarines Sur 1st, 2nd & 5th District Engineering Office Compound, Baras, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018- 12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	7,513,000.00		7,513,000.00	Construction of other Buildings
19FE0042	Construction of Multi-Purpose Building, Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018- 12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0043 (Re- Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Road, Manguiring-Cagsao-Cabanbanan Rd-K0460+480-K0460+530, K0460+570-K0460+620, Calabanga Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,300,000.00		2,300,000.00	Construction of Road Slope Protection Structure
19FE0044	Rehabilitation of School Building, Siembre High School, Brgy. Siembre, Bombon Camarines Sur	Construction Section	Competitive Bidding	12/6/2018- 12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	1,000,000.00		1,000,000.00	Construction of other Buildings
19FE0045 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading/Rehabilitation of Drainage along National Road –Primary Roads, Daang Maharlika (LZ) – K0453+288-K0453+965	Construction Section	Competitive Bidding	2/14/2019- 2/21/2019	3/11/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	43,604,000.00		43,604,000.00	Construction of Drainage
19FE0046	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/Rehabilitation/Improvement of Naga City Flood Control, Brgy. Pacol Naga City	Construction Section	Competitive Bidding	12/7/2018- 12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/F osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0052	Construction of Multi-Purpose Building (Covered Court) Barangay Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019- 1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0053	Construction of Senior Citizens Building Multi- Purpose Building, Barangay La Purisima, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019- 1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0054	Construction of Multi-Purpose Building (Covered Court) Barangay Sabang, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019- 1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0055	Construction of Multi-Purpose Building (Covered Court) Barangay Quinale Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/21/2019- 1/28/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0056	Extension of Multi-Purpose Building (Covered Court), Brgy. Bonot-Sta. Rosa, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019- 1/31/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	1,000,000.00		1,000,000.00	Construction of other Buildings



		PMO/		Sch	edule for Each P	rocurement Acti	vity		Es	timated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
19FE0057	Road Concreting Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019- 1/31/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Concreting of Road
19FE0058	Construction of Multi-Purpose Building (Covered Court), Barangay Sua, Canaman, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0059	Construction of Multi-Purpose Building (ALS Training Center) Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0060	Construction of Multi-Purpose Building (Covered Court) Barangay Tomagodtod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0061	Construction of Multi-Purpose Building (Covered Court) Barangay San Agustin, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings



		PMO/		Sch	edule for Each P	rocurement Acti	vity		Es	timated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0062	Construction of Multi-Purpose Building (Covered Court), Barangay Camuning, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0063	Riprapping, Barangay Binanuaanan, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of Flood Mitigation Structures
19FE0064	Construction of Multi-Purpose Building (Covered Court), Brgy. Dugcal, Camaligan Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0065	Construction of Multi-Purpose Building (Covered Court), Naga City Central School I, Naga City, Camarines Sur	Construction Section	Competitive Bidding	1/30/2019- 2/07/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0066	Construction of Multi-Purpose Building (Covered Court), Cagsao Elementary School, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019- 2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings



				Sch	edule for Each Pr	rocurement Acti	vity		Es	timated Budget (F	PhP)	
Code (PAP)	Procurement Program/Project	PM0/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	,	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
19FE0067	Construction of Multi-Purpose Building (Covered Court) Barangay San Francisco, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019- 2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	approval of	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0068	Multi∔Purpose Building Convertible to Evacuation Center, Barangay Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019- 2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	(waiting for the	PENDING (waiting for the approval of GAA 2019)	GoP	3,800,000.00		3,000,000.00	Construction of other Buildings

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit Date: 3 27 7019 Recommended by:

BERNARDITHA B. MILLETE

Chairperson, BAC

Date:

Approved by:

REBECCA J. ROCES

/District Engi

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

Second Procurement Programs/Project Impellation Mode of Coursement Procurement Procureme				FINAL	ANNUAL PROCUI	REMENT PLAN FO	OR FY 2019 FOR	GOODS AND SE	RVICES					
Producement Program/Project	Standard		Tropi Unit/E	Madaas		Schedule f	or each Procurem	ent Activity		Est	imated Budget	1		
COMMON FILECTRICAL SUPPLIES Section Common of the co		Procurement Program/Project	, , ,	I .	n n	Advertisement Submission/					The state of the s			Demarks
151 Caretre	County		OSCI OTIL	Procurement	Pre-Procurement			Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remains
Activity		COMMON ELECTRICAL SUPPLIES												
Public P		1st Quarter			1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr 2019	1st Otr 2019	GOP	3 503 50	3 503 50		-
Section Sect			Admin, Finance,	Public			2nd Otr. 2019	2nd Otr 2019	2nd Otr 2019					
## dit Quarter ## dit Qr. 2019 ## dit Qr. 2019 ## dit Qr. 2019 ## dit Qr. 2019 \$00 \$2.33,5.50 \$7.33,5.50 \$		3rd Quarter				3rd Otr. 2019	3rd Otr. 2019					2,303.50		
COMMON OFFICE EQUIPMENT Surface Planning & Public Surface		4th Quarter										23,300,00		
SCONTING OFFICE EQUIPMENT SECURITY SEC								101 401 000	741 (41 2020					+
And Quarter											37/320:30	37,320,30		
And Quarter		1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	1st Otr. 2019	GOP	212 095 38	212 095 38		
Section Maint, Bidding 3rd Qtr. 2019			Planning &	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	2nd Otr. 2019					+
All Cuarter			Maint.	Bidding		3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019				15 437 05	***************************************	+
COMMON OFFICE SUPPLIES 13t Quarter 13t		4th Quarter			4th Qtr. 2019	4th Qtr. 2019					35,375,00	35 375 00		+
St. Common Price SupPrices SupPrices									The state of the s					-
Public Add (Pr. 2019 And														†
Public P						1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019		769.799.32	769,799,32	***************************************	T
Sur Zind Debt Bidding 3rd Qir. 2019 3r			en e	1			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP				-
## Quarter ## Quarter ## QF: 2019 \$ \$4\text{qc}\$; 2019 \$ \$4q			Sur 2nd DEO	Bidding		3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019						1
COMMON JANTTORIAL SUPPLIES 1st Quarter Planning, DE & 1st Qtr. 2019 1st Qtr. 2019 1st Qtr. 2019 1st Qtr. 2019 2nd Qtr. 2019 2nd Qtr. 2019 2nd Qtr. 2019 2nd Qtr. 2019 3rd Qtr. 2019 3r		4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP		498,030,04		1
St Quarter													***************************************	1
Part														
Planning, DE & ADE, Const. Planning Bidding Planning Bidding Bidding Planning Bidding Bidding Planning Bidding Bidding Bidding Bidding			Admin.				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	6,594.45	6,594,45		1
Sid Quarter ADE, Const. Bidding 3rd Qtr. 2019 4th Qtr. 2019 55,640.90							2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP		1,896.00		1
Section Sect				Bidding			3rd Qtr. 2019	3rd Qtr. 2019		GOP	45,554.45		***************	
Section Sect		4th Quarter	ADE, CONSC		4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP		1,596.00		1
1st Quarter		APPAP PALIFICATION ASSESSMENT									55,640.90			
Public P					4-1-01	, , , , , , , , , , , , , , , , , , , ,								
Sur 2nd DEO Bidding 3rd Qtr. 2019 4th Qtr. 2019 3rd			DDW/// Com	I Come Dudate				1st Qtr. 2019	1st Qtr. 2019	GOP		592,627.00	***************************************	
## Quarter 4th Quarter 4th Quarter 29,467.00 29,467.00 120,00 1			4		2nd Qtr. 2019		2nd Qtr. 2019							
OFFICE SUPPLIES 1st Quarter 1st Quarter 2AS Section Public Bidding Planning Public Bidding Public Bidding 1st Qtr. 2019 2nd Qtr. 2019 2n			Sur 2nd DEO	Blading	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019		GOP				
St. Quarter St. Quarter AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT 1st Qtr. 2019 2nd Qtr. 2019 2nd Qtr. 2019 3rd Qtr. 2		Tail Qualiter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP				
1st Quarter QAS Section Public Bidding 1st Qtr. 2019 2nd Qtr. 2019		OFFICE SUPPLIES									1,095,514.00	1,095,514.00		
Public Bidding Publ					1ct Otr 2010	1ct Obr 2010	1 ot Otr 2010	1 at Ob. 2010	1-1-01-2010					-
Sidding Sidd			1	Public	2nd Otr. 2019		2nd Ohr 2019	1st Qtr. 2019		GOP		11,386.38		-
AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT 1st Quarter 1st Qtr. 2019 4th Qtr. 2019 3th Qtr. 2019 3rd Qtr.			QAS Section				2110 Qu. 2019							
AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT 1st Quarter			1	Didding	4th Otr. 2019	4th Otr 2019	4th Otr 2019	4th Otr 2019		GOP			***************************************	
St. Quarter Planning Public Bidding Planning Public Bidding St. Qtr. 2019 St						101. 201. 204.0	101 201 2013	101 20. 2013	Tu1 Qu, 2013	GUP			***************************************	+
St Quarter Planning Public Bidding St Qtr. 2019 St Qtr.		AUDIO AND VISUAL PRESENTATION &	COMPOSING EC	UIPMENT							30,300.28	30,900.28		+
Planning Public Bidding Public Bidding Public Sidding Public Sidding Public Sidding Public Sidding Public Sidding Public Sidding S		1st Quarter			1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr 2019	GOP	40.250.00	40.250.00		
Sidding Sidd		2nd Quarter	1 Diamains	Public	2nd Otr. 2019		2nd Otr. 2019	2nd Otr. 2019		GOP	70,200.00	40,250.00		+
## Quarter ## Quarter ## Quarter ## Qtr. 2019 ## Qtr. 201			- Planning i	1			3rd Otr. 2019	3rd Otr 2019				**		+
CLEANING EQUIPMENT & SUPPLIES 1st Quarter 1st Quarter 2nd Qtr. 2019 3rd Qtr.							4th Otr. 2019			GOP				+
St Quarter Planning & QAS Public Bidding Sidding Siddi							241 2525	131 601 5013	101 201 2013	GOF				+
2nd Quarter Planning & QAS 3rd Quarter 3rd Quarter 4th Qtr. 2019		CLEANING EQUIPMENT & SUPPLIES									70,230.00	40,230,00		+
Planning & QAS Planning & QAS Public Bidding Publ						1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	30 720 46	30 720 46		+
3rd Quarter Bidding 3rd Qtr. 2019 3rd Qtr. 2			Planning & QAS	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	GOP			***************************************	-
4th Quarter 4th Qtr. 2019 4th Qtr. 2019 4th Qtr. 2019 4th Qtr. 2019 GOP 52,720.46 52,720.46				Bidding		3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019				30,720,46		
02/12010		4th Quarter			4th Qtr. 2019		4th Qtr. 2019	4th Qtr. 2019						-
								-	A					-
														<u> </u>

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

COMMON COMPUTER SUPPLIES			T	I	J. C. T. 2010 T. O. C.				T		
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	4 477 774 00		
2nd Quarter	— Planning,	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	1,477,774.95	1,477,774.95	
3rd Quarter	Finance, DE &	Biddina	3rd Otr. 2019	3rd Qtr. 2019	3rd Qtr. 2019				234,870.50	234,870.50	
4th Quarter	ADE & Const.	bluuliig	4th Otr. 2019		314 Qu. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	613,904.20	613,904.20	
Tu i Qualter			401 Qu. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	30,159.00	30,159.00	
CONSUMABLES			-						2,356,708.65	2,356,708.65	
1st Quarter			1 at Ohn 2010	1-1-01-3010	4-1-01						
2nd Quarter	Diagnino	Dublio	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019		GOP	147,181.00	147,181.00	
3rd Quarter	Planning	Public	2nd Qtr. 2019	2nd Qtr. 2019		2nd Qtr. 2019		GOP	106,113.00	106,113.00	
4th Ouarter	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	147,181.00	147,181.00	
4u i Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	106,113.00	106,113.00	
OTHER CATEGORIES		eteoryangusterinennennennum meteoryangung					***************************************		506,588.00	506,588.00	
1st Quarter			1-1-01- 2010	1-1-01-5010	1 0 00						
	A -1	D 1.11	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	8,287,535,00	8,287,535,00	
2nd Quarter	Admin, Maint.,	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	2,740,917.00	2,740,917.00	
3rd Quarter	QAS, DE & ADE	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	7,920,909.00	7,920,909.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	4,250,818.80	4,250,818.80	
									23,200,179.80	23,200,179.80	
COMMON OFFICE DEVICES											
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP		~	
2nd Quarter	Construction	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	2nd Qtr. 2019	2nd Otr. 2019	GOP			
3rd Quarter	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	GOP	No.		
4th Quarter		2.449	4th Otr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP			
			1011 Qui 2025	101 201.2015	101 Qu. 2015	401 Qu. 2013	401 Qu. 2013	GOP	-	**************************************	
PRINTING SERVICES		***************************************							ah	-	
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1ct Otr 2010	COD			
2nd Quarter	-	Public	2nd Otr. 2019	2nd Otr. 2019	2nd Otr. 2019	25t Qu. 2019	1st Qtr. 2019	GOP	-		
3rd Quarter	Admin. Section					2nd Qtr. 2019	2nd Qtr. 2019	GOP	-		
4th Quarter		Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	18,250.00	18,250.00	
- Tui Quai tei			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-		
BUILDING INSURANCE									18,250.00	18,250.00	
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-	
2nd Quarter	Admin, Section	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	600,000.00	600,000.00	
3rd Quarter	, tarrinti occiori	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-	
									600,000.00	600,000.00	
MAILING SERVICES								***************************************			
1st Quarter	Admin.,		1st Qtr. 2019	1st Otr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	GOP	35,250,00	35,250.00	
2nd Quarter	Finance &	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	GOP	27,000.00	27,000.00	
3rd Quarter		Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	GOP	35,250.00	35,250.00	
4th Quarter	Const.	3	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	27,000.00	27,000.00	
							.31 201 202		124,500.00	124,500.00	
SPORTSFEST UNIFORM									127,000.00	124,500.00	
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP			
2nd Quarter		Public	1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	97,500.00	07 500 00	
3rd Quarter	Admin Section	Bidding	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	GOP	97,500.00	97,500.00	
4th Quarter		Diddillig	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP		*	
I NO F OF STATE OF ST			514 Qa, 2019	Jiu Qu. 2019	514 Qu. 2019	31d Qu. 2019	310 Qu. 2019	GUP		A P P A A A A	
EQUIPMENT MAINTENANCE & REPAIR									97,500.00	97,500.00	
1st Quarter	`		1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1ct Obr 2010	COB			
2nd Quarter	DE & ADE	DE & ADE Public					1st Qtr. 2019	GOP	8,000.00	8,000.00	
3rd Quarter	minorial .		2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-		
	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	8,000.00	8,000.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP		149	
									16,000.00	16,000.00	

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

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FUEL											
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	895,974.00	895,974.00	
2nd Quarter	Maint., QAS, DE	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	895,974.00	895,974.00	
3rd Quarter	& ADE	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	3rd Otr. 2019	GOP	895,974.00	895,974.00	
4th Quarter			4th Qtr. 2019	4th Otr. 2019	4th Qtr. 2019	4th Otr. 2019	4th Qtr. 2019	GOP	895,974.00	895,974.00	
	*****		101 2012	101 201 2015	101 201 2015	101 Q0. 2015	701 Q01 2013	COF			
FUEL, OIL, LUBRICANTS, ETC.									3,583,896.00	3,583,896.00	
1st Quarter		***************************************	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	202,139,90	202,139.90	
2nd Quarter	Planning &	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	212,661.90		
3rd Quarter	─ Maintenance	Bidding	3rd Otr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019		GOP		212,661.90	
3rd Quarter	Section	bidding	3rd Otr. 2019	3rd Qtr. 2019	3rd Qtr. 2019		3rd Qtr. 2019		202,139.90	202,139.90	
Jid Quarter			31d Qu. 2019	31d Qu. 2019	310 Qu. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	212,661.90	212,661.90	
VEHICLE PARTS & ACCESSORIES									829,603.60	829,603.60	
1st Quarter	Maint. QAS,	Dublic	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019 2nd Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	407,058.80	407,058.80	
2nd Quarter	Const., DE & ADE	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	290,640.98	290,640.98	
3rd Quarter 4th Quarter	Section	Bidding	3rd Qtr. 2019	3rd Otr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	333,060,80 264,939,80	333,060.80	
4ui Quai tei			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	264,939.80	264,939,80	
			1						1,295,700.38	1,295,700.38	
REG., EMISSION & INSURANCE OF SER	RVICE VEHICLE &	EQUIPMEN									
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	16,572.17	16,572.17	
2nd Quarter	Maintenance	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	25,300.00	25,300.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019		3rd Qtr. 2019	GOP	-	~	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-		
									41,872.17	41,872.17	
VARIOUS EQUIPMENT, PARTS & SUPP	LIES										
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	1,048,436,00	1,048,436.00	***************************************
2nd Quarter	DPWH Cam.	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019		2nd Qtr. 2019	GOP	11,470,036.13	11,470,036.13	
3rd Quarter	Sur 2nd DEO	Biddina	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	GOP	2,936,536.00	2,936,536.00	
4th Quarter		ordanig	4th Otr. 2019	4th Otr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Otr. 2019	GOP	316,510.00	316,510.00	
Maria Ma			1011 0011 2025	7011 Q011 2025	101 2012	141 Q4. 2015	101 Qu. 2015	301	15,771,518.13		
REPAIR/MAINTENANCE OF SERVICE	/FHTCLE	***************************************	 						10,//1,010.13	15,771,518.13	
1st Quarter			1=10+ 2010	1=h Oh- 2010	1-1-01 2010	4-1-01 2010	4-1-01 2010		0 7/0 00		
	Maintenance	Dublic	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	9,713.33	9,713.33	
2nd Quarter	and DE & ADE	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	58,029.67	58,029.67	
3rd Quarter	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	117,034.00	117,034.00	
4th Quarter	0000017		4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	25,186.00	25,186.00	
									209,963.00	209,963.00	
MAINTENANCE SUPPLIES & MATERIA	LS										
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	253,105.05	253,105.05	
2nd Quarter	Maintenance	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	189,241.20	189,241,20	
3rd Quarter	Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	223,342.60	223,342.60	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	184,423.20	184,423,20	
							-		850,112.05	850,112.05	
SERVICE VEHICLE											
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	**	**	
2nd Quarter	Planning &	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Otr. 2019	2nd Otr. 2019	2nd Otr. 2019	GOP	480,000.00	480,000.00	
3rd Quarter	Const. Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	GOP	1,889,000.00	1,889,000.00	
4th Quarter			4th Otr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Otr. 2019	GOP	1,009,000.00	1,009,000.00	
A second			1 2011 2011	.01.001.015	101 601 5012	101 601 5013	101 Q0. 2013	- 001	2,369,000.00		
CASH RECEIPT		***************************************							2,309,000.00	2,369,000.00	
1st Quarter			1st Otr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	GOP	0.400.00	0.400.00	
2nd Quarter	Admin, and	Public	2nd Qtr. 2019	2nd Otr. 2019	2nd Oby 2019				8,400.00	8,400.00	
					2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	2,400.00	2,400.00	
3rd Quarter	Const. Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	~	2,400.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	2,400.00	
1									10,800.00	15,600.00	

Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

JANITORIAL/SECURITY SERVICES												
1st Quarter			1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	GOP	1,261,180,80	1,261,180.80		
2nd Quarter	Admin Castina	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-		
3rd Quarter	Admin Section	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Otr. 2019	3rd Otr. 2019	3rd Otr. 2019	GOP	303,035.56	303,035.56		
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Otr. 2019	GOP	454,553.34	454,553.34	***************************************	
							The state of the s		2,018,769.70	2,018,769.70		
SERVICE FEE												
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Otr. 2019	GOP	460,000.00	460,000,00	***************************************	
2nd Quarter	Planning	Public	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	241,250,00	241,250,00		
3rd Quarter	Section	Bidding	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	GOP	346,250.00	346,250.00		
4th Quarter			1st Otr. 2019	1st Otr. 2019	1st Otr. 2019	1st Otr, 2019	1st Otr. 2019	GOP	330,000.00	330,000.00		
									1,377,500.00	1,377,500.00		
UNICODESEEN CONTENCENCY			ļ									
UNFORESEEN CONTINGENCY												
1st Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	370,000.00	370,000.00		
2nd Quarter	DPWH Cam.	Public	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	350,000.00	350,000.00		
3rd Quarter	Sur 2nd DEO	Bidding	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	370,000.00	370,000.00		
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	350,000.00	350,000.00		
									1,440,000.00	1,440,000.00		
			Grand Total 60,922,772.44 60,927,572.44									
			L									

Prepared/Submitted by:

DEBBIE H. ESCURO Head, Procurement Unit

Date: 3/27/2019

Recommending Approval:

BERNARDITHA B. MILLETE

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Approved by:

EBECCA J. ROCES District Engineer

Date: 3 74/19



			Mode of Procurement	Sche	edule for Each Pr	ocurement Activ	rity		Estimated Budget (PhP)		PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)	
19CSFE01 (Re-Ad)	Sub-Soil Exploration for GAA CY-2019 Widening of Permanent Bridges 1.Pili Airport bridge (B00418LZ) Pili Airport Road; 2. Magsaysay Bridge (B00474LZ), Liboton- Magsaysay Road	Planning & Design Section	Competitive Bidding	9/20/2018- 9/27/2018	10/25/2018	11/14/2018	11/29/2018	GoP	780,170.23		780,170.23	Soil Exploration	
19CSFE02	Sub-Soil Exploration for GAA CY-2019 Building Projects	Planning & Design Section	Competitive Bidding	11/7/2018- 11/14/2018	11/17/2018	12/27/2018	1/9/2019	GoP	615,500.00		615,500.00	Soil Exploration	

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit Date: 3 27 1000 Recommended by:

BERNARDITHA B. MILLETE

Chairperson, BA

Approved by:

REBECCA J ROCES

District Engineer