



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Final Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19FE0001	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program-Retrofitting/Strengthening of Permanent Bridges-Hinagyanan Br. (B04199LZ) Along Manguring-Cagsao-Cabananan Rd.	Construction Section	Competitive Bidding	10/11/2018-10/18/2018	11/5/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	16,200,000.00		16,200,000.00	Retrofitting/Strengthening of Bridge
19FE0002	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Tertiary Road Fraternidad - Biak Na Bato - E. Angeles - Bagumbayan Rd. K0436+025-K0436+315, Naga City	Construction Section	Competitive Bidding	10/12/2018-10/19/2018	11/6/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	10,240,000.00		10,240,000.00	Asphalt Overlay
19FE0003	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Bombon Br. 1 (B00422LZ) along Naga City Bdry - Calabanga - Balongay Rd	Construction Section	Competitive Bidding	10/12/2018-10/19/2018	11/14/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,400,000.00		15,400,000.00	Retrofitting/Strengthening of Bridge
19FE0004 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program - Retrofitting/Strengthening of Permanent Bridges - Quipayo Br. (B00425LZ) along Naga City-Bdry-Calabanga-Balongay Rd.	Construction Section	Competitive Bidding	2/18/2019-2/25/2019	3/11/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,000,000.00		13,000,000.00	Retrofitting/Strengthening of Bridge
19FE0005	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program - Retrofitting/Strengthening of Permanent Bridges-Hinulid Br. (B00427LZ) along Naga City-Bdry.-Calabanga-Balongay Rd.	Construction Section	Competitive Bidding	10/24/2018-10/30/2018	11/14/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,000,000.00		13,000,000.00	Retrofitting/Strengthening of Bridge
19FE0006	Organizational Outcome 2: Protect Lives and Properties against Major Flood - Flood Management Program - Construction /Maintenance of Flood Mitigation Facilities within Major River Basins & Principal Rivers - Construction/Rehabilitation/Improvement of Bicol River Flood Control (Mabolo Section), Naga City Camarines Sur	Construction Section	Competitive Bidding	10/31/2018-11/7/2018	11/22/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures



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19FE0007	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers-Rehabilitation/ Upgrading of Bicol River Flood Control System, Brgy. Tarosanan, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/8/2018- 11/15/2018	11/29/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Rehabilitation/Upgrading of Flood Mitigation Structures
19FE0008	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers- Construction/Rehabilitation/Improvement of Bicol River Flood Control (Ponong Section), Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/13/2018- 11/20/2018	12/4/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures
19FE0009 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers- Construction/Rehabilitation/Improvement of Bicol River Flood Control Brgy. Mangayawan, Canaman, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0010	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Secondary Road Pili Airport Road (S03505LZ)-Chainage 0-Chainage 450, Pili Camarines Sur	Construction Section	Competitive Bidding	11/16/2018- 11/23/2018	12/7/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	19,797,000.00		19,797,000.00	Asphalt overlay of 4 lane road, 50mm with minor corrections
19FE0011	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Retrofitting/Strengthening of Permanent Bridges-San Isidro Br. (B00424LZ) along Naga City Bdry.-Calabanga-Balongay Rd.	Construction Section	Competitive Bidding	11/19/2018- 11/26/2018	12/10/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Retrofitting/Strengthening of Bridge





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19FE0012	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Preventive Maintenance Tertiary Road Naga City Bdry-Calabanga-Balongay Rd-K0440+(-891)-K0443+686, Canaman and Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/28/2018-12/5/2018	12/19/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	69,697,000.00		69,697,000.00	Preventive Maintenance of Road: Concrete Reblocking
19FE0013	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program – Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers- Construction/Rehabilitation/Improvement of Bicol River Flood Control, (Tabuco Section), Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	25,000,000.00		25,000,000.00	Construction of Flood Mitigation Structures
19FE0014	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins & Principal Rivers- Construction/Rehabilitation/Improvement of Bicol River Flood Control, Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	25,500,000.00		25,500,000.00	Construction of Flood Mitigation Structures
19FE0015	Construction of Multi-Purpose Building (Covered Court), San Jose Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0016 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Barangay Balongay Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0017 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Nicolas, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings



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19FE0018	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Road, Manguring-Tomagotod-Sibobo Rd-K0458+(-520)-K0458+200	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	12,000,000.00		12,000,000.00	Construction of Road Slope Protection Structure
19FE0019	Construction of Multi-Purpose Building (Covered Court), Marupit, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0020	Construction of Multi-Purpose Building (Covered Court), Ponong Integrated School, Brgy. Ponong, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0021	Construction of Multi-Purpose Building (Covered Court), Brgy. Ayugan, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0022	Construction of Multi-Purpose Building (Covered Court), Brgy. Fundado, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0023	Construction of Multi-Purpose Building (Covered Court), Cabanbanan, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/30/2018-12/7/2018	12/21/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,500,000.00		3,500,000.00	Construction of other Buildings
19FE0024 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Doña Basilia S. Quilan Memorial HS, Bagong Sirang, Pili, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019-2/21/2019	3/7/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,500,000.00		4,500,000.00	Construction of other Buildings
19FE0025	Construction of Multi-Purpose Building (Covered Court), La Purisima Nuevo, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018-12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0026 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Del Rosario, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019-01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings





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19FE0027 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0028 (Re-Ad)	Construction of Multi-Purpose Building (Covered Court), San Roque, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/03/2019- 01/10/2019	1/24/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0029	Construction of Multi-Purpose Building (Covered Court), Monserat, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0030	Construction of Multi-Purpose Building (Covered Court), Ratay Elementary School, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0031	Construction of Multi-Purpose Building (Covered Court), Dominorog, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0032	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program-Rehabilitation/ Reconstruction/Upgrading of damaged Paved Roads Tertiary Road Manguring-Cagsao- Cabananan Rd.- K045+948-K0460+000, Calabanga Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	41,171,000.00		41,171,000.00	Upgrading of damaged paved Roads
19FE0033	Construction of Multi-Purpose Building (Covered Court) Talidtid, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/3/2018- 12/10/2018	12/26/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0034	Construction of Multi-Purpose Building (Covered Court) Brgy. San Lucas, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/5/2018- 12/12/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0035 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Widening of Permanent Bridges- Pili Airport Br. (B00418LZ) Along Pili Airport Road	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	60,000,000.00		60,000,000.00	Widening of Bridge



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19FE0036 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Ocampo Flood Control (Salvacion Creek), Ocampo, Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	30,000,000.00		30,000,000.00	Construction of Flood Mitigation Structures
19FE0037 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/Rehabilitation/ Improvement of Brgy. Mangayawan Flood Control, Canaman Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0038 (Re-Ad)	Road Concreting Sta. Lucia (Sitio Kalangkaan), Magarao, Camarines Sur	Construction Section	Competitive Bidding	2/14/2019- 2/21/2019	3/7/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0039 (Re-Ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Bombon Flood Control, Bombon Camarines Sur	Construction Section	Competitive Bidding	2/11/2019- 2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structures
19FE0040	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide-Tertiary Road, Hanawan- Consocep Rd.-K0476+330-K0476+410, K0477+070-K0477+160, K0477+550-K0477+640, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018- 12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	13,100,000.00		13,100,000.00	Construction of Road Slope Protection Structure





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19FE0047	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program- Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Rehabilitation/ Upgrading of Bicol River Flood Control System, Brgy. Sabang Naga City, Camarines Sur	Construction Section	Competitive Bidding	12/7/2018-12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Rehabilitation of Flood Mitigation Structures
19FE0048 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program- Widening of Permanent Bridges-Magsaysay Br. (B00474LZ) Along MT Villanueva Avenue- Magsaysay Road	Construction Section	Competitive Bidding	2/11/2019-2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	60,000,000.00		60,000,000.00	Widening of Bridge
19FE0049	Organizational Outcome 2: Protect Lives and Properties against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction/ Rehabilitation/Improvement of Canaman Flood Control, San Agustin-Haring-San Vicente-Del Rosario Creek (San Vicente-Del Rosario Sect.), Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/8/2018-12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures
19FE0050	Organizational Outcome 1: Ensure Safe and Reliable National Road System- Network Development Program Road Widening Tertiary Roads-MT Villanueva Ave. – Magsaysay Rd., K0439+(-865)-K0439+573	Construction Section	Competitive Bidding	12/19/2018-12/28/2018	1/9/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	36,107,000.00		36,107,000.00	Widening of Road
19FE0051	Construction of Multi-Purpose Building (Covered Court) Barangay Barobaybay, Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/11/2019-1/18/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings



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19FE0041	Construction of Satellite Materials Laboratory Building, DPWH Camarines Sur 1st, 2nd & 5th District Engineering Office Compound, Baras, Canaman, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	7,513,000.00		7,513,000.00	Construction of other Buildings
19FE0042	Construction of Multi-Purpose Building, Sto. Domingo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0043 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program- Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide- Tertiary Road, Manguring-Cagsao-Cabanbanan Rd-K0460+480-K0460+530, K0460+570-K0460+620, Calabanga Camarines Sur	Construction Section	Competitive Bidding	2/11/2019-2/18/2019	3/4/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,300,000.00		2,300,000.00	Construction of Road Slope Protection Structure
19FE0044	Rehabilitation of School Building, Siembre High School, Brgy. Siembre, Bombon Camarines Sur	Construction Section	Competitive Bidding	12/6/2018-12/13/2018	12/27/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	1,000,000.00		1,000,000.00	Construction of other Buildings
19FE0045 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation Program Construction/Upgrading/Rehabilitation of Drainage along National Road –Primary Roads, Daang Maharlika (LZ) – K0453+288-K0453+965	Construction Section	Competitive Bidding	2/14/2019-2/21/2019	3/11/2019	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	43,604,000.00		43,604,000.00	Construction of Drainage
19FE0046	Organizational Outcome 2: Protect Lives and Properties Against Major Flood-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction/Rehabilitation/Improvement of Naga City Flood Control, Brgy. Pacol Naga City	Construction Section	Competitive Bidding	12/7/2018-12/14/2018	12/28/2018	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structures





**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Final Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19FE0052	Construction of Multi-Purpose Building (Covered Court) Barangay Pagao, Bombon, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0053	Construction of Senior Citizens Building Multi-Purpose Building, Barangay La Purisima, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0054	Construction of Multi-Purpose Building (Covered Court) Barangay Sabang, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/16/2019-1/23/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0055	Construction of Multi-Purpose Building (Covered Court) Barangay Quinale Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/21/2019-1/28/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0056	Extension of Multi-Purpose Building (Covered Court), Brgy. Bonot-Sta. Rosa, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019-1/31/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	1,000,000.00		1,000,000.00	Construction of other Buildings



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19FE0057	Road Concreting Brgy. Pinit, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	1/24/2019- 1/31/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Concreting of Road
19FE0058	Construction of Multi-Purpose Building (Covered Court), Barangay Sua, Canaman, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0059	Construction of Multi-Purpose Building (ALS Training Center) Magarao, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0060	Construction of Multi-Purpose Building (Covered Court) Barangay Tomagotod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0061	Construction of Multi-Purpose Building (Covered Court) Barangay San Agustin, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019- 2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings





**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
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**Final Annual Procurement Plan for FY 2019**

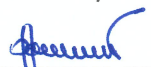
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19FE0062	Construction of Multi-Purpose Building (Covered Court), Barangay Camuning, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings
19FE0063	Riprapping, Barangay Binuaanan, Pili, Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of Flood Mitigation Structures
19FE0064	Construction of Multi-Purpose Building (Covered Court), Brgy. Dugcal, Camaligan Camarines Sur	Construction Section	Competitive Bidding	1/28/2019-2/01/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0065	Construction of Multi-Purpose Building (Covered Court), Naga City Central School I, Naga City, Camarines Sur	Construction Section	Competitive Bidding	1/30/2019-2/07/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	2,000,000.00		2,000,000.00	Construction of other Buildings
19FE0066	Construction of Multi-Purpose Building (Covered Court), Cagsao Elementary School, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019-2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	4,000,000.00		4,000,000.00	Construction of other Buildings




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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19FE0067	Construction of Multi-Purpose Building (Covered Court) Barangay San Francisco, Camaligan, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019- 2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings
19FE0068	Multi-Purpose Building Convertible to Evacuation Center, Barangay Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	2/05/2019- 2/11/2019	INDEFINITE POSTPONED (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	PENDING (waiting for the approval of GAA 2019)	GoP	3,000,000.00		3,000,000.00	Construction of other Buildings


Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 3/27/2019

Recommended by:

  
**BERNARDITHA B. MILLETE**  
Chairperson, BAC  
Date: 3/27/19

Approved by:

  
**REBECCA J. ROCAS**  
District Engineer  
Date: 3/29/19





Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

Standard Coding	Procurement Program/Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON ELECTRICAL SUPPLIES</b>												
	1st Quarter	Admin, Finance, Const.	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	3,583.50	3,583.50		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	2,383.50	2,383.50		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	29,566.00	29,566.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	2,383.50	2,383.50		
										<b>37,916.50</b>	<b>37,916.50</b>		
	<b>COMMON OFFICE EQUIPMENT</b>												
	1st Quarter	Planning & Maint.	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	212,095.38	212,095.38		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	71,152.71	71,152.71		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	15,437.05	15,437.05		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	35,375.00	35,375.00		
										<b>334,060.14</b>	<b>334,060.14</b>		
	<b>COMMON OFFICE SUPPLIES</b>												
	1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	769,799.32	769,799.32		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	335,212.42	335,212.42		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	834,099.52	834,099.52		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	498,030.04	498,030.04		
										<b>2,437,141.30</b>	<b>2,437,141.30</b>		
	<b>COMMON JANITORIAL SUPPLIES</b>												
	1st Quarter	Admin, Planning, DE & ADE, Const.	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	6,594.45	6,594.45		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	1,896.00	1,896.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	45,554.45	45,554.45		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	1,596.00	1,596.00		
										<b>55,640.90</b>	<b>55,640.90</b>		
	<b>OFFICE EQUIPMENT &amp; ACCESSORIES</b>												
	1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	592,627.00	592,627.00		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	473,280.00	473,280.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	29,487.00	29,487.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	120.00	120.00		
										<b>1,095,514.00</b>	<b>1,095,514.00</b>		
	<b>OFFICE SUPPLIES</b>												
	1st Quarter	QAS Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	11,386.38	11,386.38		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	7,066.66	7,066.66		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	8,781.06	8,781.06		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	9,672.18	9,672.18		
										<b>36,906.28</b>	<b>36,906.28</b>		
	<b>AUDIO AND VISUAL PRESENTATION &amp; COMPOSING EQUIPMENT</b>												
	1st Quarter	Planning	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	40,250.00	40,250.00		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-		
										<b>40,250.00</b>	<b>40,250.00</b>		
	<b>CLEANING EQUIPMENT &amp; SUPPLIES</b>												
	1st Quarter	Planning & QAS	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	30,720.46	30,720.46		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	52,720.46	52,720.46		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	30,720.46	30,720.46		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	52,720.46	52,720.46		
										<b>166,881.84</b>	<b>166,881.84</b>		





**Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES**

<b>COMMON COMPUTER SUPPLIES</b>											
1st Quarter	Planning, Finance, DE & ADE & Const.	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	1,477,774.95	1,477,774.95	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	234,870.50	234,870.50	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	613,904.20	613,904.20	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	30,159.00	30,159.00	
									<b>2,356,708.65</b>	<b>2,356,708.65</b>	
<b>CONSUMABLES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	147,181.00	147,181.00	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	106,113.00	106,113.00	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	147,181.00	147,181.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	106,113.00	106,113.00	
									<b>506,588.00</b>	<b>506,588.00</b>	
<b>OTHER CATEGORIES</b>											
1st Quarter	Admin, Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	8,287,535.00	8,287,535.00	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	2,740,917.00	2,740,917.00	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	7,920,909.00	7,920,909.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	4,250,818.80	4,250,818.80	
									<b>23,200,179.80</b>	<b>23,200,179.80</b>	
<b>COMMON OFFICE DEVICES</b>											
1st Quarter	Construction Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-	
									-	-	
<b>PRINTING SERVICES</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	18,250.00	18,250.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-	
									<b>18,250.00</b>	<b>18,250.00</b>	
<b>BUILDING INSURANCE</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	600,000.00	600,000.00	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-	
									<b>600,000.00</b>	<b>600,000.00</b>	
<b>MAILING SERVICES</b>											
1st Quarter	Admin., Finance & Const.	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	35,250.00	35,250.00	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	27,000.00	27,000.00	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	35,250.00	35,250.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	27,000.00	27,000.00	
									<b>124,500.00</b>	<b>124,500.00</b>	
<b>SPORTSFEST UNIFORM</b>											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-	
2nd Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	97,500.00	97,500.00	
3rd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-	
4th Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-	
									<b>97,500.00</b>	<b>97,500.00</b>	
<b>EQUIPMENT MAINTENANCE &amp; REPAIR</b>											
1st Quarter	DE & ADE Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	8,000.00	8,000.00	
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-	
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	8,000.00	8,000.00	
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-	
									<b>16,000.00</b>	<b>16,000.00</b>	





**Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES**

	FUEL												
	1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	895,974.00	895,974.00		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	895,974.00	895,974.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	895,974.00	895,974.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	895,974.00	895,974.00		
	FUEL, OIL, LUBRICANTS, ETC.									3,583,896.00	3,583,896.00		
	1st Quarter	Planning & Maintenance Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	202,139.90	202,139.90		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	212,661.90	212,661.90		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	202,139.90	202,139.90		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	212,661.90	212,661.90		
	VEHICLE PARTS & ACCESSORIES									829,603.60	829,603.60		
	1st Quarter	Maint. QAS, Const., DE & ADE Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	407,058.80	407,058.80		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	290,640.98	290,640.98		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	333,060.80	333,060.80		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	264,939.80	264,939.80		
										1,295,700.38	1,295,700.38		
	REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT												
	1st Quarter	Maintenance Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	16,572.17	16,572.17		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	25,300.00	25,300.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	-		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-		
										41,872.17	41,872.17		
	VARIOUS EQUIPMENT, PARTS & SUPPLIES												
	1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	1,048,436.00	1,048,436.00		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	11,470,036.13	11,470,036.13		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	2,936,536.00	2,936,536.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	316,510.00	316,510.00		
										15,771,518.13	15,771,518.13		
	REPAIR/MAINTENANCE OF SERVICE VEHICLE												
	1st Quarter	Maintenance and DE & ADE Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	9,713.33	9,713.33		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	58,029.67	58,029.67		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	117,034.00	117,034.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	25,186.00	25,186.00		
										209,963.00	209,963.00		
	MAINTENANCE SUPPLIES & MATERIALS												
	1st Quarter	Maintenance Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	253,105.05	253,105.05		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	189,241.20	189,241.20		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	223,342.60	223,342.60		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	184,423.20	184,423.20		
										850,112.05	850,112.05		
	SERVICE VEHICLE												
	1st Quarter	Planning & Const. Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	-	-		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	480,000.00	480,000.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	1,889,000.00	1,889,000.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	-		
										2,369,000.00	2,369,000.00		
	CASH RECEIPT												
	1st Quarter	Admin. and Const. Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	8,400.00	8,400.00		
	2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	2,400.00	2,400.00		
	3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	-	2,400.00		
	4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	-	2,400.00		
										10,800.00	15,600.00		





Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 FOR GOODS AND SERVICES

JANITORIAL/SECURITY SERVICES											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	1,261,180.80	1,261,180.80
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	-	-
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	303,035.56	303,035.56
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	454,553.34	454,553.34
										<b>2,018,769.70</b>	<b>2,018,769.70</b>
SERVICE FEE											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	460,000.00	460,000.00
2nd Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	241,250.00	241,250.00
3rd Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	346,250.00	346,250.00
4th Quarter			1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	330,000.00	330,000.00
										<b>1,377,500.00</b>	<b>1,377,500.00</b>
UNFORESEEN CONTINGENCY											
1st Quarter	DPWH Cam. Sur 2nd DEO	Public Bidding	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	GOP	370,000.00	370,000.00
2nd Quarter			2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	GOP	350,000.00	350,000.00
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	GOP	370,000.00	370,000.00
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	GOP	350,000.00	350,000.00
										<b>1,440,000.00</b>	<b>1,440,000.00</b>
Grand Total										<b>60,922,772.44</b>	<b>60,927,572.44</b>

Prepared/Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit


Date: 3/27/2019

Recommending Approval:

  
**BERNARDITHA B. MILLETE**  
Chairperson, BAC

Date: 3/27/19

Approved by:

  
**REBECCA J. ROCES**  
District Engineer

Date: 3/27/19

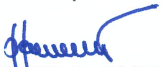





**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS  
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE  
Final Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19CSFE01 (Re-Ad)	Sub-Soil Exploration for GAA CY-2019 Widening of Permanent Bridges 1. Pili Airport bridge (B00418LZ) Pili Airport Road; 2. Magsaysay Bridge (B00474LZ), Liboton-Magsaysay Road	Planning & Design Section	Competitive Bidding	9/20/2018-9/27/2018	10/25/2018	11/14/2018	11/29/2018	GoP	780,170.23		780,170.23	Soil Exploration
19CSFE02	Sub-Soil Exploration for GAA CY-2019 Building Projects	Planning & Design Section	Competitive Bidding	11/7/2018-11/14/2018	11/17/2018	12/27/2018	1/9/2019	GoP	615,500.00		615,500.00	Soil Exploration


Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit  
Date: 3/27/2019

Recommended by:

  
**BERNARDITHA B. MILLETE**  
Chairperson, BAC  
Date: 3/27/19

Approved by:

  
**REBECCA J. ROCES**  
District Engineer  
Date: 3/29/19