



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN DE ORO CITY
1ST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
10th RES Compound, Bulua, Cagayan de Oro City

July 12, 2019

ARDELIZA R. MEDENILLA, MNSE, CESO II

Undersecretary for Support Services
DPWH-Central Office
Bonifacio Drive, Port Area
MANILA

THRU: MARIANO N. CARBONELL

OIC - Head, Central Office – Procurement Service

Madam:

Submitted herewith is the approved Updated Annual Procurement Plan (APP) for Goods for FY 2019 (1st & 2nd quarter) as per Memorandum dated July 4, 2017. Please be informed that an electronic file copy was also sent to GPPB at app@gppb.gov.ph. A Certification declaring that there were no Consulting Services that were bid out or will be bid out for the coming semester is also attached.

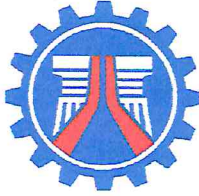
Please acknowledge receipt hereof.

Very truly yours,


YOLANDA T. EGAM, DM, AER
District Engineer

Cc: 1. ZENaida T. TAN, Regional Director, DPWH Region X
Thru: VICTORIO T. SAJELAN, Head, Procurement Service Unit
2. GPPB – TSO
thru: app@gppb.gov.ph

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN DE ORO CITY FIRST
1ST DISTRICT ENGINEERING OFFICE
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CERTIFICATION

TO WHOM IT MAY CONCERN:

THIS IS TO CERTIFY that there are no Consulting Services that were bid out or will be bid out for FY 2019 as to date.

Issued on the 12th of July 2019 at DPWH – Cagayan de Oro City 1st District Engineering Office, Bulua, Cagayan de Oro City.


YOLANDA T. EGAM, DM, AER
District Engineer

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for FY 2019 (as of July 12, 2019)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
DEVICES & EQUIPMENT												
1st Quarter			Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019			2,137,202.00	-	2,137,202.00	
2nd Quarter	QAS/PDS	SVP/Public Bidding	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		GoP	53,902.00	-	53,902.00	Purchase of Devices and Equipment for the use in Quality Assurance and Planning & Design Section
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			1,314,500.00	-	1,314,500.00	
4th Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			768,800.00	-	768,800.00	
OFFICE FURNITURE/APPLIANCES									146,000.00	56,000.00	90,000.00	Purchase of Office Supply and Devices for the use in PDS, QAS, and Maintenance Sections
1st Quarter	PDS/Maint/QAS	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			-	-	-	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			82,500.00	40,000.00	42,500.00	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			63,500.00	16,000.00	47,500.00	
OFFICE SUPPLIES AND DEVICES									318,765.00	-	318,765.00	Purchase of Office Supplies and Devices for the use in Construction Section
1st Quarter	Construction Section	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			-	-	-	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			318,765.00	-	318,765.00	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			-	-	-	
COMMON OFFICE SUPPLIES									6,292,779.73	573,140.00	4,719,639.73	Purchase of Common Office Supply for the use in all sections of DPWH CDO 1st DEO
1st Quarter	All Sections	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	4,400.00	-	4,400.00	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			285,295.00	285,295.00	-	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			2,987,560.20	144,035.00	2,843,525.20	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			2,015,524.53	143,810.00	1,871,714.53	
NON COMMON OFFICE SUPPLIES									607,860.76	-	607,860.76	Purchase of Non-Common Office Supply for the use in QAS, Construction, Administrative Section and Office of the DE/ADE/COS and BAC
1st Quarter	QAS/Const/Adm/Office of the DE/ADE/COS&BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			17,000.00	-	17,000.00	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			441,320.76	-	441,320.76	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			149,540.00	-	149,540.00	
AUDIO & VISUAL EQUIPMENT									100,000.00	-	100,000.00	Purchase of Audio & Visual Equipment for the use in Planning & Design Section
1st Quarter	Planning & Design Section	Planning & Design Section	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GOP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			100,000.00	-	100,000.00	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			-	-	-	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			94,775.00	11,800.00	82,975.00	
ELECTRICAL SUPPLIES									-	-	-	Purchase of Electrical Supplies for the use in Office of the DE/ADE/COS&BAC, Maintenance and Planning & Design Sections
1st Quarter	PDS/Maint/Office of the DE/ADE/COS&BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	33,875.00	-	33,875.00	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			62,200.00	5,900.00	46,300.00	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			8,700.00	5,900.00	2,800.00	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			-	-	-	
FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES									4,897,325.00	1,325,615.00	3,571,710.00	Purchase of Fuels/Fuel Adhesives & Lubricants and Anti Corrosives for the use in Quality Assurance, Planning & Design, Maintenance, Administrative Section and Construction Sections and Office of the DE/ADE/COS & BAC
1st Quarter	Admin/Maint./PDS/Const./QAS/Office of the DE/ADE/COS&BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			368,800.00	368,800.00	-	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			3,414,037.50	478,407.50	2,935,630.00	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			1,114,487.50	478,407.50	636,080.00	
IT EQUIPMENT & ACCESSORIES									10,125,775.00	3,293,900.00	6,831,875.00	Purchase of IT Equipment & Accessories for the use in Planning & Design and Maintenance Section, Office of the DE/ADE/COS & BAC, Administrative Section and Accounting Section.
1st Quarter	Admin/Maint./Accounting/PDS/QAS/Office of the DE/ADE/COS&BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			5,812,510.00	1,341,950.00	4,470,560.00	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			4,313,265.00	1,951,950.00	2,361,315.00	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			-	-	-	
VEHICLE PARTS AND ACCESSORIES									1,120,065.00	825,245.00	294,810.00	Purchase of Vehicle Parts and Accessories for the use in Maintenance Section, Construction Section and Office of the DE/ADE/COS & BAC.
1st Quarter	Maint/Const/Office of the DE/ADE/COS&BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019		GoP	-	-	-	
2nd Quarter			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019			672,980.00	-	294,810.00	
3rd Quarter			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019			447,075.00	378,170.00	-	
4th Quarter			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019			-	447,075.00	-	

DPWH Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for FY 2019 (as of July 12, 2019)

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			Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSTRUCTION EQUIPMENT	Maintenance Section	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	600,000.00	600,000.00	-	Purchase of Construction Equipment for the use in Maintenance Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		-	-	-	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		350,000.00	350,000.00	-	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		250,000.00	250,000.00	-	
CONSTRUCTION MATERIALS & SUPPLIES	Maint./PDS	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	17,103,140.00	17,071,280.00	31,850.00	Purchase of Construction Materials & Supplies for the use in Maintenance and Planning & Design Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		931,863.00	909,765.00	22,100.00	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		8,086,300.00	8,080,800.00	5,500.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		8,084,975.00	8,080,725.00	4,250.00	
CONSTRUCTION TOOLS	Maintenance Section	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	348,450.00	348,450.00	-	Purchase of Construction Tools for the use in Maintenance Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		-	-	-	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		172,350.00	172,350.00	-	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		174,100.00	174,100.00	-	
CONSTRUCTION SAFETY GEARS	Planning & Design Section	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	15,850.00	-	15,850.00	Purchase of Construction Safety Gears for the use in Planning & Design Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		-	-	-	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		10,450.00	-	10,450.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		5,200.00	-	5,200.00	
JANITORIAL SUPPLIES	QAS/Maint./PDS /Office of the DE, ADE, COS & BAC	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	165,555.00	21,770.00	143,785.00	Purchase of Janitorial Supplies for the use in Maintenance and Planning & Design Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		-	-	-	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		83,605.00	10,885.00	72,720.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		81,950.00	10,885.00	71,065.00	
SIGNAGE AND ACCESSORIES	Admin/QAS/Maint./PDS	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	3,278,725.00	3,250,800.00	28,125.00	Purchase of Signage and Accessories for the use in Maintenance, Planning & Design Section, Quality Assurance Section and Office of the DE/ADE/COS & BAC.
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		5,200.00	-	5,200.00	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		1,630,090.00	1,625,300.00	4,790.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		1,641,435.00	1,625,300.00	16,135.00	
CLOTHING	Admin/Maint./PDS	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	1,935,250.00	1,777,000.00	158,250.00	Purchase of Garments for the use in Maintenance and Planning & Design Section
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		41,000.00	-	41,000.00	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		1,302,000.00	1,263,500.00	38,500.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		592,250.00	513,500.00	78,750.00	
MAINTENANCE/REPAIR OF VEHICLES	Maint./QAS/PDS	SVP/Public Bidding	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	Jan-Mar. 2019	GoP	770,946.05	449,798.05	321,150.00	Maintenance and Repair of Vehicles for the use in Maintenance Section, Planning & Design Section and Administrative Section.
			Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019	Apr.-Jun. 2019		69,071.05	49,796.05	19,275.00	
			Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019	Jul.-Sep. 2019		350,375.00	200,000.00	150,375.00	
			Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019	Oct.-Dec. 2019		351,500.00	200,000.00	151,500.00	

Prepared by:

Recommended for Approval by:

APPROVED:

ALDRIN S. ALBANO
Head, Procurement Unit
BAC Secretariat

EVELYN A. TIRADO
BAC Chairperson

YOLANDA T. EGAM, DM, AEP
District Engineer
Head of the Procuring Entity